

Additional Maintenance Approved February 5, 2013

Brushing	Ditching	Surface Treatment	Vegetation Control	Sign Maintenance	Pavement Management
Perry Creek Rd - 4.14 mi.	Pony Express Trl - 5.47 mi.	Garden Valley Rd - 3.56 mi.	Expand treatment to East of Placerville in areas such as: Smith Flat, Apple Hill, and Georgetown	Sign Maintenance is currently averaging about 900 signs a year. In order to be updated with the new MUTCD standards by 2018. The increase in signage will need to be 1500 signs. The 2018 date will still put us behind the Federal Due Date of 2015 by 3 years but is reasonable with the costs of material and labor.	Increase Pavement Management Budget by \$60,000 per year to allow for inspection of 50% of County roads each year. This would allow us to build inventory of appurtenances.
Slug Gulch Rd - 5.39 mi.	Mt. Aukum Rd - 12.39 mi.	Black Oak Mine Rd- 1.24 mi.			
Salmon Falls Rd - 12.5 mi.	Lotus Rd - 6.79 mi.	Brandon Rd - 2.12 mi.			
Sly Park Rd - 11.46 mi.	Latrobe Rd - 11.47 mi.	Bonneti Rd - .94 mi.			
Snows Rd - 3.19 mi.	Durock Rd - 2.03 mi.	Kyburz Dr - .48 mi.			
Cambridge Rd - 3.36 mi.		Hillbilly Ln - .16 mi.			
		Pine Cone Dr - .14 mi.			
		Riverview Cir - .04 mi.			
		Silver Fork Rd - .34 mi.			
		Redwing Dr - .12 mi.			
		Oriole Drive - .09 mi.			
		Robin Cir - .02 mi.			
Total Miles - 40.04 Approx. Cost - \$852,133	Total Miles - 38.15 Approx. Cost - \$357,656	Total Miles - 9.25 Approx. Cost - \$223,128	Approx. Miles - 70 Approx. Cost - \$15507	Total Signs - 600 Approx. Cost - \$291,576	Total Miles - 510 Approx. Cost - \$60,000
Total Additional Funding - \$1,800,000					