

Attachment 2K – Airport CIP

Airport projects planned through 2014 depend on \$223K* in matching funds from the General Fund and the ACO Fund:

Airport	Proposed Const. Year	Description	Total Project Cost		FAA Grants		Local Funds	
			FY 12/13	FY 13/14	FY 12/13	FY 13/14	FY 12/13	FY 13/14
Placerville	2012/2013	Habitat/Security Fence and Gates (93124)	\$755,200		\$679,680		\$75,520	
Placerville	2013/2014	Water Line and Fire Hydrant to New Apron Area (93122)		\$172,000*				\$172,000*
Placerville	2013/2014	Crack Seal and Remark Runway 5-23, Taxiways, Aprons, and Tee Hangar Taxilanes (93129)	\$24,000	\$266,000	\$21,600	\$239,400	\$2,400	\$26,600
Georgetown	2013/2014	Airport Layout Plan Narrative Including ALP Updated Plans.		\$75,000		\$67,500.00		\$7,500
Georgetown	2013/2014	Crack Seal, Joint Seal and Mark Runway, Taxiways, Aprons, and Tee Hangar Taxilanes and Change Runway End ID (93527)		\$171,000		\$153,900		\$17,100
		Totals	\$779,200	\$684,000	\$701,280	\$460,800	\$77,920	\$223,200

*\$172K for the Water Line project was approved by the Board on 12/18/12.