



COMMUNITY DEVELOPMENT AGENCY

TRANSPORTATION DIVISION

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TO: Supervisor Ron Mikulaco, District I
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Supervisor Brian Veerkamp, District III
Supervisor Ron Briggs, District IV
Supervisor Norma Santiago, District V

FROM: Steve Kooyman, P.E., Acting Deputy Director of Engineering, Transportation
Planning and Land Development

DATE: April 23, 2013

RE: Legistar Item No. 13-0082
Projects moved from the Future CIP to the 10 Year CIP

Since the submittal of Legistar Item No. 13-0082, staff has identified 12 projects to be included in the 2013 West Slope CIP. Transportation requests Board authorize the inclusion of the 12 projects listed below into the 10th year (Fiscal Year 22/23) of the 10 Year CIP. The projects are currently included within the future projects in the 2012 CIP. Future projects include projects that begin between the 11th and 20th year. The projects, including dollar amounts and project stage, are as follows:

1. US 50/El Dorado Hills Blvd. Interchange Improvements - \$720K in design (#71323)
2. Saratoga Way Extension – Phase 1 – \$358K in design (#71324)
3. US 50/Bass Lake Road Interchange Improvements – Phase 1 – \$825K in planning (#71330)
4. US 50/Cambridge Road Interchange Improvements – Phase 1 – \$326K in planning (#71332)
5. US 50/Ponderosa Road Interchange – Durock Road Realignment – \$750K in design (#71338)
6. US 50/Ponderosa Road Interchange – North Shingle Road Realignment – \$750K in design (#71339)
7. US 50/ El Dorado Hills Blvd Interchange – Pedestrian Overcrossing – \$670K in design (#71340)
8. US 50/El Dorado Road Interchange Improvements – Phase 1 – \$398 in planning and design (#71347)
9. White Rock Road Widening (2 to 4 lanes) – Monte Verde Drive to Silva Valley Parkway Interchange – \$2.18M in planning and design (#72374)

#41 4-23-13

April 23, 2013

Memo to Board of Supervisors from Steve Kooyman

Legistar Item No. 13-0082

Projects moved from the Future CIP to the 10 Year CIP

10. White Rock Widening (2 to 4 lanes) – Manchester Drive to Sacramento County Line – \$717K in planning and design (#GP137)
11. Green Valley Road Widening from Salmon Falls Road to Deer Valley Road - \$1.86M in planning and design (GP159)
12. El Dorado Hills Boulevard Widening – Lassen Lane to Park Drive - \$178K in planning and design (GP183)

Transportation has analyzed and selected these 12 projects for inclusion in the 10 Year 2013 CIP based on the following criteria (in no particular order):

- ❖ Operational Deficiencies
- ❖ Available funding
- ❖ Economic development
- ❖ Site Limitations
- ❖ Capacity
- ❖ Development projects' conditions of approval
- ❖ Regulatory requirements
- ❖ General Plan policies, e.g. TC-Xa

Additionally, the basis of need for a project is also based on the El Dorado County TIM Fee Update – 2005 document, prepared by Dowling Associates, Inc. It should be noted that project priorities are subject to change based on results of the updated Travel Demand Model.

cc: Terri Daly, Chief Administrative Officer
Kim Kerr, Interim Director, Transportation