

Health Fund Dividend Calculation 2013

Based on enrollement at 6/30/2012

Contributor by percentage		
	Total by \$	Total by %
Employer ER	\$22,561,462.56	78.69%
Employee + Credits EE	\$6,023,588.93	21.01%
Retirees (EDC Fee)	\$86,756.16	0.30%
	\$28,671,807.65	100%
Back out credits/EDC Fee	-\$1,687,176.16	
Balance to Total	\$26,984,631.49	

Health Fund Dividend		
Dividend Amount	\$5,958,967.86	
Employer ER	\$4,689,351.18	78.69%
Employee EE	\$1,251,989.93	21.01%
Retirees (EDC Fee)	\$17,626.75	0.30%

Tier by Percentage - Employee

	Total by \$	Total by %	Remove Retro Charges	\$1,251,990 Dividend	EE Count - Estimate	Dividend per EE
Single	\$4,069,126.60	15.08%	15.10%	\$189,020.85	361	\$523.60
+1	\$8,139,234.99	30.16%	30.20%	\$378,087.31	364	\$1,038.70
+2	\$14,743,720.32	54.64%	54.70%	\$684,881.76	437	\$1,567.24
Retro Charges Unk	\$32,549.58	0.12%	100.00%	\$ 1,251,989.93	1162	
	\$26,984,631.49	100%				

Tier by Percentage - Retiree

	Total by Enrollment	Total by %	\$17,627 Dividend	Retiree Count - Estimate	Dividend per Retiree
Single	\$48,639.60	56.06%	\$9,882.39	303	\$32.62
+1	\$36,885.00	42.52%	\$7,494.14	125	\$59.95
+2	\$1,231.56	1.42%	\$250.22	3	\$83.41
	\$86,756.16	100%	\$ 17,626.75	431	