

**County of El Dorado
Development Impact Mitigation Fee Report
Diamond/El Dorado Fire Protection District
FY 2007-08 through FY 2012-13**

Pursuant to Section 66006 of the Government Code, the County is required to annually make available to the public specific information related to the prior year’s activity for development impact fees within 180 days after the last day of each fiscal year.

(A) A brief description of the type of fee in the account or fund.

On July 10, 2007 the Board of Supervisors adopted Resolution 179-2007 approving the Diamond Springs/El Dorado Fire Protection District’s Capital Improvement Plan and development impact fees. The purpose of the development impact fees are to finance the public facilities and equipment as described in the Capital Improvement Plan, to mitigate the impact of development on fire protection services within the District. Resolution 179-2007 superseded Resolution 329-2005 approved on November 1, 2005.

(B) The amount of the fee.

Resolution 179-2007 set the amount of the fee on new development as follows:

	Fees per square foot
Residential	\$0.36
Commercial structures	\$0.77
Office structures	\$0.88
Industrial structures	\$0.51
Unoccupied agricultural	\$0.26

In addition, Section 3 of Resolution 179-2007 indicated that residential dwellings equipped with an approved residential sprinkler system are eligible for a fifty percent reduction in the development fee. Commercial, industrial, office and agricultural structures that install approved fire protection sprinkler systems in excess of District requirements may be eligible for a fifty percent reduction in the development fee.

(C) The beginning and ending balance of the account or fund.

See table.

(D) The amount of the fees collected and the interest earned.

See table.

	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
Cash Balance Beginning of Fiscal Year	\$238,252.38	\$255,692.44	\$276,590.77	\$302,810.00	\$271,892.17	\$278,288.84
Revenue						
Development Fees Collected	\$34,094.76	\$35,352.30	\$27,433.01	\$11,600.05	\$5,722.71	\$11,322.14
Interest Earned	\$10,642.47	\$3,804.56	\$839.55	\$837.79	\$731.19	\$566.43
Accounting Adjustment	\$0.00	\$0.00	\$0.00	\$258.72	\$0.00	\$0.00
Total Revenue	\$44,737.23	\$39,156.86	\$28,272.56	\$12,696.56	\$6,453.90	\$11,888.57
Expenditure						
Public Improvement Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer to Operations	\$26,956.23	\$17,905.00	\$0.00	\$42,951.67	\$0.00	\$0.00
Accounting Adjustment	\$0.00	\$0.00	\$1,779.00	\$288.00	\$0.00	\$0.00
Accounting Charges	\$340.94	\$353.53	\$274.33	\$374.72	\$57.23	\$0.00
	\$27,297.17	\$18,258.53	\$2,053.33	\$43,614.39	\$57.23	\$0.00
Year End Close Balance	\$255,692.44	\$276,590.77	\$302,810.00	\$271,892.17	\$278,288.84	\$290,177.41

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Date	Public Improvement	Total Cost of Equipment	Amount of Fees Expended	Percentage of Cost Funded with Fees
May-08	Facility Upgrade	undetermined	\$2,000.00	undetermined
	Staff Vehicle	undetermined	\$15,000.00	undetermined
Jun-08	Mobile Data System	\$18,912.47	\$9,956.23	52.64%
Aug-08	Command Vehicle	\$35,810.41	\$17,905.00	50.00%
Jan-11	AFG Grant 10% match	undetermined	\$28,229.00	undetermined
Jun-11	Communications Equipment	\$29,445.52	\$14,722.76	50.00%

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement...and the public improvement remains incomplete.

Several projects from the Diamond Springs/El Dorado Fire Protection District 2006-07 Capital Improvement Plan remain incomplete since the development fee was adopted by the Board of Supervisors in July 2007 including:

- Station 48 Relocation (Land)
- Station 44 Modification
- Station 47 Modification
- Sand Ridge Area Multi-Use Facility
- Type 1 Engine

However, the District has not determined that sufficient funds have been collected to complete financing on any of the above listed public improvements.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

There have been no interfund transfers or loans made from the account.

(H) The amount of refunds made.

No refunds have been made from the impact fee account.