

**ENGINEER'S REPORT  
FOR  
GREEN VALLEY OAKS ROAD ZONE OF BENEFIT #69**

**EL DORADO COUNTY  
CALIFORNIA**

**AMENDMENTS TO REPORT DATED  
SEPTEMBER 14, 2011**

**AMENDMENT  
DEC 12, 2013**

**PREPARED FOR:**

**GREEN VALLEY OAKS ZONE BENEFIT #69**

**PREPARED BY:**

**PATTERSON DEVELOPMENT  
6610 MERCHANDISE WAY  
DIAMOND SPRINGS, CA 95619**

  
\_\_\_\_\_  
Engineer's Signature

  
\_\_\_\_\_  
Date



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## **GENERAL AND SPECIAL BENEFIT ANALYSIS**

The benefit of the roads within the Zone is entirely special benefitting solely the parcels within the Zone. The roads within the Zone serve exclusively to provide access to these parcels and do not serve as connectors or access to any other lands or to or for public facilities or services, excepting those that exclusively serve parcels within the Zone. Therefore, there is no general benefit that would accrue as a result of the improvements and assessments proposed by this report.

**5.0 Summary of Individual Assessment- Table A – Adjustment for Impounds**

<u>Diagram Lot Number</u>	<u>Assessors Parcel No.</u>	<u>Annual Assessment</u>	<u>Diagram Lot Number</u>	<u>Assessors Parcel No.</u>	<u>Annual Assessment</u>
1	317-180-07	432.39	27	317-230-61	174.12
2	317-180-08	432.39	28	317-230-20	174.12
3	317-180-09	432.39	29	317-230-13	174.12
4	317-180-19	432.39	30	317-240-26	174.12
5	317-180-21	432.39	31	317-240-27	174.12
6	317-180-22	432.39	32	317-240-19	174.12
7	317-180-06	432.39	33	317-240-20	174.12
8	317-230-62	174.12	34	317-240-22	174.12
9	317-230-30	174.12	35	317-240-21	174.12
10	317-230-45	174.12	36	317-240-29	174.12
11	317-230-27	174.12	37	317-240-28	174.12
12	317-230-28	174.12	38	317-240-25	174.12
13	317-230-21	174.12	39	317-240-23	174.12
14	317-230-22	174.12	40	317-273-02	500.64
15	317-230-23	174.12	41	317-273-03	500.64
16	317-230-24	174.12	42	317-240-24	174.12
17	317-230-25	174.12	43	317-273-04	174.12
18	317-230-26	174.12	44	317-273-05	174.12
19	317-230-48	174.12	45	317-273-06	174.12
20	317-230-47	174.12	46	317-272-02	432.39
21	317-230-34	174.12	47	317-271-04	174.12
22	317-230-33	174.12	48	317-273-01	174.12
23	317-230-32	174.12	49	317-271-02	174.12
24	317-230-19	174.12	50	317-271-03	432.39
25	317-230-46	174.12	51	317-271-01	432.39
26A	317-230-52	174.12	52	317-190-32	432.39
26B	317-230-51		53A	317-190-35	432.39
			53B	317-190-28	



**Summary of Individual Assessment- Table A- Continued**

<u>Diagram Lot Number</u>	<u>Assessors Parcel No.</u>	<u>Annual Assessment</u>	<u>Diagram Lot Number</u>	<u>Assessors Parcel No.</u>	<u>Annual Assessment</u>
54	317-190-34	432.39	75	317-203-07	312.14
55	317-190-33	432.39	76	317-272-01	432.39
56	317-190-31	432.39	77	317-203-08	312.14
57	317-190-30	432.39	78	317-203-03	502.61
58	317-201-09	135.56	79	317-203-04	502.61
59	317-201-06	366.24	80	317-203-05	174.12
60	317-201-05	366.24	81	317-211-14	174.12
61	317-201-05	366.24	82	317-221-01	174.12
62	317201-03	366.24	83	317-221-02	301.56
63	317-201-02	366.24	84	317-221-03	301.56
65	317-211-08	135.56	85	317-221-04	301.56
66	317-211-07	135.56	86	317-221-11	301.56
67	317-201-01	366.24	87	317-221-06	301.56
68	317-202-02	366.24	88	317-221-07	174.12
69	317-202-01	366.24	89	317-221-08	174.12
70	317-202-03	366.24	92	317-211-16	174.12
71A	317-211-06	135.56	93	317-211-15	174.12
71B	317-211-09		94	317-211-13	502.61
72	317-211-18	135.56	95	317-211-12	502.61
73	317-211-05	312.14	96	317-211-11	502.61
74A	317-211-01	312.14	97	317-211-10	312.14
74B	317-211-02		98	317-211-17	174.12

**ENGINEER'S REPORT  
FOR  
GREEN VALLEY OAKS ROAD ZONE OF BENEFIT  
#69**

**EL DORADO COUNTY  
CALIFORNIA**

**September 14, 2011**

**Prepared for:**

**Green Valley Oaks Zone of Benefit  
#69**

**Prepared by:**

**Patterson Development  
6610 Merchandise Way  
Diamond Springs, CA 95619**

*Lawrence A. Patterson*

Engineers Signature

*9/29/11*

Date



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## **1.0 Background**

The Green Valley Oaks Zone of Benefit #69 was formed on August 6, 1991 by the El Dorado County Board of Supervisors in resolution #264-91. The purpose of the zone is to improve and maintain those roads in the geographic area of the zone that have been offered by the county through an irrevocable offer of dedication. Exhibit A is an exhibit map that illustrates the external boundaries and roadways. The exhibit also demarks parcels contributing to supplemental maintenance of side roads as defined in the By-Laws. The assessor's parcels shown in Table A are included within the Zone of Benefit. There are currently a total of 95 parcels within the Zone of Benefit. The zone is generally divided into five areas with area 1-4 being served by Mulberry Lane and area 5 being served by Blendo Green Way.

## **2.0 Description of Facilities Receiving Maintenance**

Facilities within the zone maintenance include two major roadways being Mulberry Lane and Blendo Green Way. Side roads receiving maintenance include Meesha Lane, East Oak Ridge Road, West Oak Ridge Road, Valley Oaks Court, Tosca Court, and Spring Circle. The side roads maintenance costs are supplemental to the major roads.

## **3.0 Method of Apportioning Costs**

The following principles will govern assessments with the zone:

- a. Each parcel within the Zone of Benefit will be assessed an equal share of the administrative costs of running the zone.
- b. Parcels in Areas 1, 2, 3, and 4 will each be assessed an equal share of the costs of improving and maintaining Mulberry Lane between Green Valley road and the intersection with Dragon Spring Road. (This part of Mulberry Lane will be referred to hereinafter as the "heavily used part of Mulberry.")  
All parcels are of similar size, value, and receive equal benefit. This is the historic and accepted proportionment.
- c. Certain parcels in Areas 1, 2, 3, and 4 are located on the "side roads" (side roads being defined as roads other than the heavily

used part of Mulberry). Owners of these parcels will be assessed an equal share of the costs of maintaining and improving the particular side road or roads by which they access the heavily used part of Mulberry (if those roads have been offered up to the county).

- d. All roads in Area 5 will be assessed an equal share of the cost of improving and maintaining Blendo Green Way. All parcels are of similar size, value and receive equal benefit. This is the historic and accepted proportionment.
- e. Certain parcels in Area 5 are located on side roads other than Blendo Green Way. Owners of these parcels will be assessed an equal share of the costs of maintaining and improving the particular side road by which they access Blendo Green Way.

Annual maintenance costs are per lot and are based on the sum of an overlay at 30 years, crack sealing and patching at 10 years and slurry seal at 7 years except Area 5. In Area 5 annual maintenance costs are per lot and are based on the sum of crack sealing, patching, and chip sealing at 10 years.

The County of El Dorado Policy and Procedure Guidelines for Creation and Administration of Zones of Benefit within a County Service Area, adopted June 2, 1987 require that the benefit assessment of special tax for a zone be in an amount sufficient to cover the cost of obtaining insurance, and the associated administrative and other costs incurred by the County on behalf of the zone. Actual costs vary from time to time depending upon the activities within the zone, with additional administration efforts required for contract and/or bid preparation.

Annual County costs typically amount to approximately \$4,800.00 Years during which a contract or bid is required; the additional cost for administrative time is estimated at approximately \$2,800.00. The

annual allowance for administrative costs based on the 30 year maintenance schedule included in the Apportionment Calculations include one overlay; three patching/crack sealing and three chip seals done concurrently under a single contract; four slurry seals; the maintenance proposed at 30 years is patching and overlay which would be accomplished under a single contract. An annual assessment of \$5,080.00 will be required.

#### 4.0 Apportionment Calculations

### APPORTIONMENT CALCULATION SUMMARY

#### ENGINEERS ESTIMATE OF ROAD MAINTENANCE AND ADMINISTRATION

#### GREEN VALLEY OAKS ZONE #69

DATED:

DESCRIPTION	LOTS	ROAD MAINTENANCE	ANNUAL TOTALS	TOTAL SUMMATION
Mulberry	76	\$ 108.04	\$174.12	\$8,211.24
Meesha- Supplement	17	\$ 273.55	\$447.67	\$4,650.37
East Oak Ridge- Supplement	5	\$ 407.50	\$581.62	\$2,037.48
Valley Oak -Supplement	5	\$ 127.44	\$301.56	\$637.18
Tosca Court- Supplement	2	\$ 350.69	\$524.81	\$701.39
Blendo Green Way	19	\$ 95.33	\$161.41	\$1,811.25
West Oak Ridge Way- Supplement	5	\$ 173.74	\$335.15	\$868.70
Spring Circle- Supplement	9	\$ 227.84	\$389.25	\$2,050.59
Administration	95	\$ 66.08		<u>\$6277.41</u> <b>\$27,245.61</b>

**APPORTIONMENT  
CALCULATIONS  
ENGINEERS ESTIMATE OF ROAD MAINTENANCE NEED & COST  
GREEN VALLEY  
OAKS ZONE #69  
MULBERRY LANE,  
PLACERVILLE**

**DATED: January  
2011**

<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>MEASURE UNITS</b>	<b>UNIT PRICE</b>	<b>30 YRS</b>	<b>10 YRS</b>	<b>7YRS</b>	<b>TOTAL AMOUNT</b>
Crack Sealing/ Patching	86,000	SF	\$0.14		\$12,040.00		
Slurry Seal	86,000	SF	\$0.17			\$14,620.00	
2" Overlay	86,000	SF	\$1.15	\$98,900.00			
Street Signs	1	EA	\$100.00		\$100.00		
Stop Bar Striping	1	EA	\$250.00			\$250.00	
Stop Sign	1	EA	\$100.00		\$100.00		
<b>Total Road Maintenance Cost</b>				\$98,900.00	\$12,240.00	\$14,870.00	
<b>Annual Road Maintenance Cost</b>				\$3,296.66	\$1,224.00	\$2,124.29	<b>\$6,644.96</b>
<b>Estimated Total Maintenance Cost at Future Value (FV):</b>							
<b>Total Maintenance Cost @ 1% per year= FV</b>							<b>(1+.01)<sup>30</sup> = \$8,956.40</b>
<b>Estimated Average Annual Maintenance (Present Value + Future Value) ÷ 1.9=</b>							
							<b>\$8,211.24</b>
<b>Estimated Annual Maintenance Cost Per Lot, 76 Lots</b>							
							<b>\$108.04</b>

**\*Additional reserve funding assumes interest on accrued balances will supplement the account and meet or exceed inflation.**

**APPORTIONMENT  
CALCULATIONS  
ENGINEERS ESTIMATE OF ROAD MAINTENANCE NEED & COST  
GREEN VALLEY  
OAKS ZONE #69  
MEESHA LANE,  
PLACERVILLE**

**DATED: January  
2011**

<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>MEASURE UNITS</b>	<b>UNIT PRICE</b>	<b>30 YRS</b>	<b>10 YRS</b>	<b>7YRS</b>	<b>TOTAL AMOUNT</b>
Crack Sealing/ Patching	56,340	SF	\$0.14		\$7,887.60		
Slurry Seal	56,340	SF	\$0.17			\$9,577.80	
1½" Overlay	56,340	SF	\$0.85	\$47,889.00			
Street Signs	1	EA	\$100.00		\$100.00		
<b>Total Road Maintenance Cost</b>				\$47,889.00	\$7,987.60	\$9,577.80	
<b>Annual Road Maintenance Cost</b>				\$1,596.30	\$798.76	\$1,368.26	<b>\$3,763.32</b>
<b><u>Estimated Total Maintenance Cost at Future Value (FV):</u></b>							
<b>Total Maintenance Cost @ 1% per year= FV</b>				<b>(1+.01)<sup>30</sup> =</b>			<b>\$5,072.39</b>
<b>Estimated Average Annual Maintenance (Present Value + Future Value) ÷ 1.9 =</b>							<b>\$4,650.37</b>
<b>Estimated Annual Maintenance Cost Per Lot, 17 Lots</b>							<b>\$273.55</b>

**\*Additional reserve funding assumes interest on accrued balances will supplement the account and meet or exceed inflation.**



**APPORTIONMENT  
 CALCULATIONS  
 ENGINEERS ESTIMATE OF ROAD MAINTENANCE NEED & COST  
 GREEN VALLEY  
 OAKS ZONE #69  
 EAST OAKRIDGE RD  
 PLACERVILLE  
 DATED: January  
 2011**

DESCRIPTION	QUANTITY	MEASURE UNITS	UNIT PRICE	30 YRS	10 YRS	7YRS	TOTAL AMOUNT
Crack Sealing/ Patching	24,600	SF	\$0.14		\$3,444.00		
Slurry Seal	24,600	SF	\$0.17			\$4,182.00	
1½" Overlay	24,600	SF	\$0.85	\$20,910.00			
Street Signs	1	EA	\$100.00			\$100.00	
<b>Total Road Maintenance Cost</b>				\$20,910.00	\$3,544.00	\$4,182.00	
<b>Annual Road Maintenance Cost</b>				\$697.00	\$354.40	\$597.43	<b>\$1,648.83</b>
<b><u>Estimated Total Maintenance Cost at Future Value (FV):</u></b>							
<b>Total Maintenance Cost @ 1% per year= FV</b>				<b>(1+.01)<sup>30</sup> =</b>			<b>\$2,222.37</b>
<b><u>Estimated Average Annual Maintenance (Present Value + Future Value) ÷ 1.9 =</u></b>							<b>\$2,037.48</b>
<b><u>Estimated Annual Maintenance Cost Per Lot, 5 Lots</u></b>							<b>\$407.50</b>

\*Additional reserve funding assumes interest on accrued balances will supplement the account and meet or exceed inflation.

**APPORTIONMENT  
CALCULATIONS  
ENGINEERS ESTIMATE OF ROAD MAINTENANCE NEED & COST  
GREEN VALLEY  
OAKS ZONE #69  
VALLEY OAKS  
COURT,  
PLACERVILLE**

**DATED: January  
2011**

<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>MEASURE UNITS</b>	<b>UNIT PRICE</b>	<b>30 YRS</b>	<b>10 YRS</b>	<b>7YRS</b>	<b>TOTAL AMOUNT</b>
Crack Sealing/ Patching	7,590	SF	\$0.14		\$1,062.60		
Slurry Seal	7,590	SF	\$0.17			\$1,290.30	
1½" Overlay	7,590	SF	\$0.85	\$6,451.50			
Street Signs	1	EA	\$100.00		\$100.00		
<b>Total Road Maintenance Cost</b>				\$6,451.50	\$1,162.60	\$1,290.30	
<b>Annual Road Maintenance Cost</b>				\$215.05	\$116.26	\$184.32	<b>\$515.64</b>
<b><u>Estimated Total Maintenance Cost at Future Value (FV):</u></b>							
<b>Total Maintenance Cost @ 1% per year= FV</b>				<b>(1+.01)<sup>30</sup> =</b>			<b>\$695.00</b>
<b><u>Estimated Average Annual Maintenance (Present Value + Future Value) ÷1.9 =</u></b>							<b>\$637.18</b>
<b><u>Estimated Annual Maintenance Cost Per Lot, 5 Lots</u></b>							<b>\$127.44</b>

**\*Additional reserve funding assumes interested on accrued balances will supplement the account and meet or exceed inflation.**

**APPORTIONMENT  
CALCULATIONS  
ENGINEERS ESTIMATE OF ROAD MAINTENANCE NEED & COST  
GREEN VALLEY  
OAKS ZONE #69  
TOSCA COURT,  
PLACERVILLE**

**DATED: January  
2011**

<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>MEASURE UNITS</b>	<b>UNIT PRICE</b>	<b>30 YRS</b>	<b>10 YRS</b>	<b>7YRS</b>	<b>TOTAL AMOUNT</b>
Crack Sealing/ Patching	8,370	SF	\$0.14		\$1,171.80		
Slurry Seal	8,370	SF	\$0.17			\$1,422.90	
1 1/2" Overlay	8,370	SF	\$0.85	\$7,114.50			
Street Signs	1	EA	\$100.00		\$100.00		
<b>Total Road Maintenance Cost</b>				\$7,114.50	\$1,271.80	\$1,422.90	
<b>Annual Road Maintenance Cost</b>				\$237.15	\$127.18	\$203.27	<b>\$ 567.60</b>
<b><u>Estimated Total Maintenance Cost at Future Value (FV):</u></b>							
<b>Total Maintenance Cost @ 1% per year= FV</b>			<b>(1+.01)<sup>30</sup> =</b>				<b>\$ 765.04</b>
<b><u>Estimated Average Annual Maintenance (Present Value + Future Value) ÷ 1.9 =</u></b>							<b>\$ 701.39</b>
<b><u>Estimated Annual Maintenance Cost Per Lot, 2 Lots</u></b>							<b>\$ 350.69</b>

**\*Additional reserve funding assumes interest on accrued balances will supplement the account and meet or exceed inflation.**

**APPORTIONMENT  
CALCULATIONS  
ENGINEERS ESTIMATE OF ROAD MAINTENANCE NEED & COST  
GREEN VALLEY  
OAKS ZONE #69  
BLEND O GREEN,  
PLACERVILLE**

**DATED: January  
2011**

<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>MEASURE UNITS</b>	<b>UNIT PRICE</b>	<b>30 YRS</b>	<b>10 YRS</b>	<b>7YRS</b>	<b>TOTAL AMOUNT</b>
Crack Sealing/ Patching	32,290	SF	\$0.14		\$4,520.60		
Chip Seal	32,290	SF	\$0.30		\$9,687.00		
Street Signs	1	EA	\$100.00		\$100.00		
Stop Bar Striping	1	EA	\$250.00		\$250.00		
Stop Sign	1	EA	\$100.00		\$100.00		
<b>Total Road Maintenance Cost</b>					\$14,657.60		
<b>Annual Road Maintenance Cost</b>					\$1,465.76		<b>\$1,465.76</b>
<b><u>Estimated Total Maintenance Cost at Future Value (FV):</u></b>							
<b>Total Maintenance Cost @ 1% per year= FV</b>			<b>(1+.01)<sup>30</sup> =</b>				<b>\$1,975.62</b>
<b><u>Estimated Average Annual Maintenance (Present Value + Future Value) ÷ 1.9 =</u></b>							<b>\$1,811.25</b>
<b><u>Estimated Annual Maintenance Cost Per Lot, 19 Lots</u></b>							<b>\$95.33</b>

**\*Additional reserve funding assumes interest on accrued balances will supplement the account and meet or exceed inflation.**

**APPORTIONMENT  
CALCULATIONS  
ENGINEERS ESTIMATE OF ROAD  
MAINTENANCE NEED & COST  
GREEN VALLEY  
OAKS ZONE #69  
WEST OAK RIDGE  
ROAD,  
PLACERVILLE**

**DATED: January  
2011**

<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>MEASURE UNITS</b>	<b>UNIT PRICE</b>	<b>30 YRS</b>	<b>10 YRS</b>	<b>7YRS</b>	<b>TOTAL AMOUNT</b>
Crack Sealing/ Patching	15,750	SF	\$0.14		\$2,205.00		
Chip Seal	15,750	SF	\$0.30		\$4,725.00		
Street Signs	1	EA	\$100.00		\$100.00		
<b>Total Road Maintenance Cost</b>						\$7,030.00	
<b>Annual Road Maintenance Cost</b>						\$703.00	<b>\$703.00</b>
<b><u>Estimated Total Maintenance Cost at Future Value (FV):</u></b>							
<b>Total Maintenance Cost @ 1% per year= FV</b>			<b>(1+.01)<sup>30</sup> =</b>				<b>\$947.54</b>
<b>Estimated Average Annual Maintenance (Present Value + Future Value)÷1.9=</b>							<b>\$868.70</b>
<b><u>Estimated Annual Maintenance Cost Per Lot, 5 Lots</u></b>							<b>\$173.74</b>

**\*Additional reserve funding assumes interest on accrued balances will supplement the account and meet or exceed inflation.**

**APPORTIONMENT  
CALCULATIONS  
ENGINEERS ESTIMATE OF ROAD  
MAINTENANCE NEED & COST  
GREEN VALLEY  
OAKS ZONE #69  
SPRING CIRCLE,  
PLACERVILLE**

**DATED: January  
2011**

<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>MEASURE UNITS</b>	<b>UNIT PRICE</b>	<b>30 YRS</b>	<b>10 YRS</b>	<b>7YRS</b>	<b>TOTAL AMOUNT</b>
Crack Sealing/ Patching	37,260	SF	\$0.14		\$5,216.40		
Chip Seal	37,260	SF	\$0.30		\$11,178.00		
Street Signs	2	EA	\$100.00		\$200.00		
<b>Total Road Maintenance Cost</b>				\$0	\$16,594.40	\$0	
<b>Annual Road Maintenance Cost</b>				\$0	\$1,659.44	\$0	<b>\$1,659.44</b>
<b>Estimated Total Maintenance Cost at Future Value (FV):</b>							
<b>Total Maintenance Cost @ 1% per year= FV</b>				<b>(1+.01)<sup>30</sup> =</b>			<b>\$2,236.67</b>
<b>Estimated Average Annual Maintenance (Present Value + Future Value)÷1.9 =</b>							<b>\$2,050.59</b>
<b>Estimated Annual Maintenance Cost Per Lot, 9 Lots</b>							<b>\$227.84</b>

**\*Additional reserve funding assumes interest on accrued balances will supplement the account and meet or exceed inflation.**

**APPORTIONMENT  
CALCULATIONS  
ENGINEERS ESTIMATE OF ADMINISTRATION COST  
GREEN VALLEY OAKS ZONE  
#69**

**DATED: January 2011**

DESCRIPTION	QUANTITY	MEASURE UNITS	UNIT PRICE	TOTAL AMOUNT
Annual Administration	30	EA	\$4,800.00	\$144,000.00
Contract Administration	7	EA	\$1,200.00	\$8,400.00
Total Administration Cost				\$152,400.00
<b>Annual Administration Cost</b>				<b>\$5,080.00</b>
<b><u>Estimated Total Administration Cost at Future Value (FV):</u></b>				
<b>Total Administration Cost @ 1% per year = <math>FV (1+.01)^{30} =</math></b>				<b>\$6,847.07</b>
<b><u>Estimated Average Annual Maintenance (Present Value + Future Value) ÷ 1.9 =</u></b>				<b>\$6,277.41</b>
<b><u>Estimated Annual Maintenance Cost Per Lot, 95 Lots</u></b>				<b>\$66.08</b>

The total recommended annual benefit assessment for the Green Valley Oaks Road Zone of Benefit #69 is \$27,245.61

Total recommended capital costs for the Zone of Benefit over a 30 year period are: \$817,368.30

**5.0 Summary of Individual Assessment- Table A**

<b>Diagram Lot Number</b>	<b>Assessors Parcel No.</b>	<b>Annual Assessment</b>	<b>Diagram Lot Number</b>	<b>Assessors Parcel No.</b>	<b>Annual Assessment</b>
1	317-180-07	447.67	27	317-230-61	174.12
2	317-180-08	447.67	28	317-230-20	174.12
3	317-180-09	447.67	29	317-230-13	174.12
4	317-180-19	447.67	30	317-240-26	174.12
5	317-180-21	447.67	31	317-240-27	174.12
6	317-180-22	447.67	32	317-240-19	174.12
7	317-180-06	447.67	33	317-240-20	174.12
8	317-230-62	174.12	34	317-240-22	174.12
9	317-230-30	174.12	35	317-240-21	174.12
10	317-230-45	174.12	36	317-240-29	174.12
11	317-230-27	174.12	37	317-240-28	174.12
12	317-230-28	174.12	38	317-240-25	174.12
13	317-230-21	174.12	39	317-240-23	174.12
14	317-230-22	174.12	40	317-273-02	524.81
15	317-230-23	174.12	41	317-273-03	524.81
16	317-230-24	174.12	42	317-240-24	174.12
17	317-230-25	174.12	43	317-273-04	174.12
18	317-230-26	174.12	44	317-273-05	174.12
19	317-230-48	174.12	45	317-273-06	174.12
20	317-230-47	174.12	46	317-272-02	447.67
21	317-230-34	174.12	47	317-271-04	174.12
22	317-230-33	174.12	48	317-273-01	174.12
23	317-230-32	174.12	49	317-271-02	174.12
24	317-230-19	174.12	50	317-271-03	447.67
25	317-230-46	174.12	51	317-271-01	447.67
26A	317-230-52	174.12	52	317-190-32	447.67
26B	317-230-51		53A	317-190-35	447.67
			53B	317-190-28	



**Summary of Individual Assessment- Table A- Continued**

<b>Diagram Lot Number</b>	<b>Assessors Parcel No.</b>	<b>Annual Assessment</b>	<b>Diagram Lot Number</b>	<b>Assessors Parcel No.</b>	<b>Annual Assessment</b>
54	317-190-34	447.67	75	317-203-07	335.15
55	317-190-33	447.67	76	317-272-01	447.67
56	317-190-31	447.67	77	317-203-08	335.15
57	317-190-30	447.67	78	317-203-03	581.62
58	317-201-09	161.41	79	317-203-04	581.62
59	317-201-06	389.25	80	317-203-05	174.12
60	317-201-05	389.25	81	317-211-14	174.12
61	317-201-05	389.25	82	317-221-01	174.12
62	317201-03	389.25	83	317-221-02	301.56
63	317-201-02	389.25	84	317-221-03	301.56
65	317-211-08	161.41	85	317-221-04	301.56
66	317-211-07	161.41	86	317-221-11	301.56
67	317-201-01	389.25	87	317-221-06	301.56
68	317-202-02	389.25	88	317-221-07	174.12
69	317-202-01	389.25	89	317-221-08	174.12
70	317-202-03	389.25	92	317-211-16	174.12
71A	317-211-06	161.41	93	317-211-15	174.12
71B	317-211-09		94	317-211-13	581.62
72	317-211-18	161.41	95	317-211-12	581.62
73	317-211-05	335.15	96	317-211-11	581.62
74A	317-211-01	335.15	97	317-211-10	335.15
74B	317-211-02		98	317-211-17	174.12

**6.0 Annual Accrual**

<u>Year</u>	<u>Annual Revenue</u>	<u>(5080.00) 1 year Administration</u>	<u>(31,3343.00) 7 year Contract</u>	<u>(64,488.00) 10 year Contract</u>	<u>(181,265.00) 30 year Contract</u>	<u>Balance</u>
1	\$27,245.61	\$5,080.00				22,165.61
2	\$27,245.61	\$5,182.11				44,229.11
3	\$27,245.61	\$5,233.93				66,240.79
4	\$27,245.61	\$5,286.27				88,200.13
5	\$27,245.61	\$5,339.13				110,106.61
6	\$27,245.61	\$5,392.52				131,959.70
7	\$27,245.61	\$5,446.45	\$ 33,603.94			120,154.92
8	\$27,245.61	\$5,500.91				141,899.62
9	\$27,245.61	\$5,555.92				163,589.31
10	\$27,245.61	\$5,611.48		\$ 71,234.87		113,988.57
11	\$27,245.61	\$5,667.60				135,566.58
12	\$27,245.61	\$5,724.27				157,087.92
13	\$27,245.61	\$5,781.51				178,552.02
14	\$27,245.61	\$5,839.33	\$ 36,027.97			163,930.33
15	\$27,245.61	\$5,897.72				185,278.22
16	\$27,245.61	\$5,956.70				206,567.13
17	\$27,245.61	\$6,016.27				227,796.47
18	\$27,245.61	\$6,076.43				248,965.65
19	\$27,245.61	\$6,137.19				270,074.07
20	\$27,245.61	\$6,198.57		\$ 78,687.62		212,433.49
21	\$27,245.61	\$6,260.55	\$ 38,626.86			194,791.69
22	\$27,245.61	\$6,323.16				215,714.14
23	\$27,245.61	\$6,386.39				236,573.36
24	\$27,245.61	\$6,450.25				257,368.72
25	\$27,245.61	\$6,514.75				278,099.58
26	\$27,245.61	\$6,579.90				298,765.29
27	\$27,245.61	\$6,645.10				319,365.44
28	\$27,245.61	\$6,712.16	\$ 41,413.22			298,486.03
29	\$27,245.61	\$6,779.28				318,952.31
30	\$27,245.61	\$6,847.07		\$ 86,920.08	\$244,317.83	8112.99
	<b>\$817,368.30</b>	<b>\$178,422.92</b>	<b>\$149,671.99</b>	<b>\$236,842.57</b>	<b>\$244,317.83</b>	<b>\$8,112.99</b>

PRCL ID	ACREAGE	Address	Street Name	SITUSS	ZOB ID
31718007	5.001	5701	MEESHA LN	LN	1
31718008	5.001	5699	MEESHA LN	LN	2
31718009	5.002	5697	MEESHA LN	LN	3
31718019	5.000	5681	MEESHA LN	LN	4
31718021	5.000	5651	MEESHA LN	LN	5
31718022	5.000	5611	MEESHA LN	LN	6
31718006	10.550	5610	MEESHA LN	LN	7
31723062	5.010	2021	MULBERRY LN	LN	8
31723030	5.010	2045	MULBERRY LN	LN	9
31723045	5.000	5585	DRAGON SPRINGS RD	RD	10
31723027	5.000	2025	HIDEAWAY TRL	TRL	11
31723028	5.000	2041	HIDEAWAY TRL	TRL	12
31723021	5.060				13
31723022	5.060	2061	CABIAO RD	RD	14
31723023	5.090	2067	CABIAO RD	RD	15
31723024	5.020	2081	CAMELOT CT	CT	16
31723025	5.020	2093	CAMELOT CT	CT	17
31723026	5.040	2105	CAMELOT CT	CT	18
31723048	5.020	2050	CABIAO RD	RD	19
31723047	5.118	2020	CABIAO RD	RD	20
31723034	5.000				21
31723033	8.500	5707	DRAGON SPRINGS RD	RD	22
31723032	6.500	5641	DRAGON SPRINGS RD	RD	23
31723018	5.000	5629	DRAGON SPRINGS RD	RD	24
31723046	5.000				25
31723063	5.000				26
31723061	5.000	2100	MULBERRY LN	LN	27
31723020	5.000	2101	MULBERRY LN	LN	28
31723013	10.002	5680	DRAGON SPRINGS RD	RD	29
31724026	5.000	5781	DRAGON SPRINGS RD	RD	30
31724027	5.000	5825	DRAGON SPRINGS RD	RD	31
31724019	5.000	5861	DRAGON SPRINGS RD	RD	32
31724020	5.000	5850	DRAGON SPRINGS RD	RD	33
31724022	5.000	5842	DRAGON SPRINGS RD	RD	34
31724021	5.000	5832	DRAGON SPRINGS RD	RD	35
31724029	5.003	5800	DRAGON SPRINGS RD	RD	36
31724028	5.003	5772	DRAGON SPRINGS RD	RD	37
31724037	7.993				38
31724023	5.300	3300	BROKEN BRANCH TRL	TRL	39
31727302	5.000	5588	TOSCA CT	CT	40
31727303	5.001	5580	TOSCA CT	CT	41
31724038	5.133	3350	BROKEN BRANCH TRL	TRL	42
31727304	5.000	2179	MULBERRY LN	LN	43
31727305	5.000	2201	MULBERRY LN	LN	44
31727306	5.010	2217	MULBERRY LN	LN	45
31727202	5.005	5534	MEESHA LN	LN	46
31727104	4.500	2160	MULBERRY LN	LN	47
31727301	5.000	2141	MULBERRY LN	LN	48
31727102	5.000	2122	MULBERRY LN	LN	49
31727103	4.700	5495	MEESHA LN	LN	50
31727101	4.500	5473	MEESHA LN	LN	51
31719032	5.000	5505	MEESHA LN	LN	52
31719034	5.000	5520	MEESHA LN	LN	53
31719035	3.430	5500	MEESHA LN	LN	53A
31719028	1.570	5500	MEESHA LN	LN	53B
31719033	5.000	5540	MEESHA LN	LN	54
31719031	5.001	5525	MEESHA LN	LN	55
31719030	10.000	5596	MEESHA LN	LN	56
31720109	3.670	2240	BLEND O GREEN WAY	WAY	57
31720106	3.484	5425	SPRING CIR	CIR	58
31720105	3.338	5401	SPRING CIR	CIR	59
31720104	3.209	5387	SPRING CIR	CIR	60
31720103	3.149	5381	SPRING CIR	CIR	61
31720102	3.015	5371	SPRING CIR	CIR	62
31721108	3.003	2357	BLEND O GREEN WAY	WAY	63
31721107	0.000	2341	BLEND O GREEN WAY	WAY	64
31720101	3.186	5341	SPRING CIR	CIR	65
31720202	3.000	5360	SPRING CIR	CIR	66
31720201	3.013				67
31720203	3.001	5454	SPRING CIR	CIR	68
31721106	1.820	2321	BLEND O GREEN WAY	WAY	69
31721109	1.180				70
31721118	2.404	2281	BLEND O GREEN WAY	WAY	71
31721105	0.000	5520	OAK RIDGE RD	RD	72
31721101	1.100	5480	OAK RIDGE RD	RD	73
31721102	0.000				74A
31720307	3.516				74B
31727201	5.010	5480	MEESHA LN	LN	75
31720308	3.047				76
31720303	3.182	5561	OAK RIDGE RD	RD	77
31720304	3.249	5601	OAK RIDGE RD	RD	78
31720305	3.252	2236	MULBERRY LN	LN	79
31721114	3.003	2256	MULBERRY LN	LN	80
31722101	3.583	2269	MULBERRY LN	LN	81
31722102	3.511	5653	VALLEY OAKS CT	CT	82
31722103	0.000	5675	VALLEY OAKS CT	CT	83
31722104	4.437	5681	VALLEY OAKS CT	CT	84
31722111	4.786	5692	VALLEY OAKS CT	CT	85
31722106	0.000	5660	VALLEY OAKS CT	CT	86
31722107	0.000				87
31722108	3.573	2341	MULBERRY LN	LN	88
31721116	0.000	2300	MULBERRY LN	LN	89
31721115	0.000				90
31721113	3.003	5572	OAK RIDGE RD	RD	91
31721112	0.000	5560	OAK RIDGE RD	RD	92
31721111	0.000	5540	OAK RIDGE RD	RD	93
31721110	0.000	5524	OAK RIDGE RD	RD	94
31721117	3.000	2328	MULBERRY LN	LN	95
31724008	0.000				96

