

Major Long Range Planning Projects as of November, 2013.
Conceptual Timeline for Discussion Purposes Only: Subject to Change

Long Range Planning Projects	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar 15 - June 15	
Travel Demand Model (TDM)*	Obtain Caltrans & SACOG concurrence	New catalogs. Staff produces scenario outputs.		BOS finalizes 20-Year projection			TDM results used to develop 5- Year Capital Improvement Program (CIP) and Traffic Impact Mitigation (TIM) Fee Program											
Minor 2014 Capital Improvement Program (CIP) Update	Staff develops permit forecast	Permit forecast to BOS	2013 CIP Mid-Year Update	2014 CIP BOS Workshops, LRP and TD follow up per BOS direction				BOS Adopts 2014 CIP Book	2014 CIP Book posted to Web Site									
Major 5-year CIP Update*				BOS finalizes 20-Year projection			Major CIP Update - hold workshops as necessary.											
							Long Range Planning (LRP) and Transportation (TD) estimate CIP project costs, develop Land Use Forecast, calculate planning level infrastructure cost associated with scenarios. Revise after BOS input											
Traffic Impact Mitigation (TIM) Fee Update*				BOS finalizes 20-Year projection			Upon BOS approval of Land Use Forecast, CDA staff and consultants develop distribution calculations. Workshops with BOS and public held as needed					Draft TIM Fees to BOS for approval	Final TIM Fees - BOS Workshop	LRP prepares Enviro. doc	BOS Approval & Public Posting of new TIM Fees			
	LRP gathers TDM output, project info and financial data, develops methodology for TIM Fee calculation				LRP and TD develop cost estimates for each scenario, and meets with community engineering groups. After BOS review, LRP/TD revises using feedback provided													
General Plan Amendment Initiation Policy		BOS Agenda																
Targeted Gen Plan Amendment (TGPA) and Zoning Ordinance Update (ZOU)		Produce Admin Draft EIR	Revisions to Admin Draft EIR	Public Review - Draft EIR		Response to public comment	Staff produces Final EIR		PC & BOS Adoption of LUPPU, EIR									
Land Development Manual (LDM) and Standard Plans			Internal meetings, scheduling, outline of procedure, update of Standard Plans		CEDAC, SAGE & public workshops	Incorporate comments, produce Env. Doc.	BOS Agenda	LDM posted to web site										
Traffic Impact Study Guidelines/Checklist	Produce revised TIS Protocols and Procedures		Review by Internal Staff		Post TIS doc on website													
CVIPs (Community Vision & Implementation Plans)	Board update on gap analysis and needs assessment	Prepare process & procedures and needs assessment		BOS mtg. process & procedures and needs assessment														
MC&FP Phase II*	Begin scope and RFQ		Prepare scope and RFP		Release RFP, Board awards contract			Consultant begins MC&FP Phase II Analysis					Anticipated Adoption in 2016					
Green Valley Road Corridor	Purchase Snychro Software	BOS Workshop	Staff contracts with Consultant, and together gather info., summarize results		Memo of results produced	Public Outreach	Final BOS Pres.											
Latrobe Road Connection*						Determine if needed by TDM	Begin scope and RFP	Release RFP	BOS awards contract	Consultant to begin Latrobe Road Connector Analysis					Targeted Completion Date - Spring 2015			

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Bio Policy Update			Prepare env. checklist, technical studies, firm project description		BOS approves final scope & consultant contract	Final Draft project description available; begin environmental review		Staff produces Admin Draft Env. Impact Report (EIR)	Revise Admin Draft EIR	Public Review - Draft EIR		Response to public comment		Staff processes EIR	Staff produces Final EIR	PC & BOS Adoption of EIR		
Sign Ordinance Update	Review of Public Comments, BOS Workshop		Draft Ordinance & NOP		Draft EIR	Planning Commission and BOS Hearings												
TIM Fee Offset Policy Fix	Board adoption of revisions																	
NPDES - West Slope	Select outreach and monitoring strategies, develop Spill Resonse Plan	Maintain construction site inventory, conduct analysis of landscape codes		Begin work on Year 2 Deliverables							Annual Report	Prioritize and implement Year 2 Deliverables						
NPDES - Tahoe	Work on LCCP Tools	Work on six minimum control measures and Lake Clarity Crediting Program (LCCP)		Annual Report Due	Work on six minimum control measures and Lake Clarity Crediting Program											Annual Report Due	Work on LCCP & 6 min control measures	
Short and Long Range Transit Plan	Kick-off meeting. Scope and Timeline to be determined																	
Residential TIM Fee Deferral -	Prepare resolution for 15-year Residential TIM Fee Deferral	BOS approves resolution		Deferral policy takes effect														
Meyers Area Plan	Begin CEQA: hold workshops with Planning Commission, BOS and public		Regional Plan Update Committee	Hold Planning Commission and BOS Hearings		Implement Meyers Area Plan												
Specific Plan - Central EDH	Review second draft specific Plan document. Admin Draft EIR Preparation.					45-day Draft EIR Circulation	Final Environmental Impact Report		Planning Commission Hearing	BOS Meeting								
Specific Plan - Lime Rock	Review second draft specific Plan document. Admin Draft EIR Preparation.					45-day Draft EIR Circulation	Final Environmental Impact Report		Planning Commission Hearing	BOS Meeting								
Specific Plan - Marble Valley	Review second draft specific Plan document. Admin Draft EIR Preparation.					45-day Draft EIR Circulation	Final Environmental Impact Report		Planning Commission Hearing	BOS Meeting								

*Requires Growth Forecast, contingent on Board Action