

Major Long Range Planning Projects as of April 2014
Conceptual Timeline for Discussion Purposes Only: Subject to Change

Long Range Planning Projects	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr 15 - June 15
Community Planning													
Meyers Area Plan	Hold Planning Commission and BOS Hearings				Implement Meyers Area Plan								
Community Vision & Implementation Plans (CVIPs)		BOS Meeting											
Environmental													
Biology Policy Update	Background and options to BOS for direction.	Prepare env. Checklist, technical studies, firm project description			Final Draft project description available; begin environmental review		Admin Draft Env. Impact Report (EIR)	Public Review - EIR draft		Response to public comment. Staff processes EIR		Staff produces Final EIR. PC & BOS Adoption of EIR	
Land Use													
2016 General Plan 5 Year Review										Begin Review per General Plan Policy 2.9.1			
2014 General Plan Annual Review		BOS Meeting											
Sign Ordinance Update	Revise working Draft	Draft Ordinance & NOP to BOS	Admin. Draft EIR	45-day Draft EIR Review Period		Prepare Final EIR	Planning Commission Hearing	BOS Meeting					
Targeted Gen Plan Amendment (TGPA) and Zoning Ordinance Update (ZOU)				Response to public comment	Produce Final EIR	PC & BOS Adoption of LUPPU, EIR							
Proposed Specific Plans													
Specific Plan - Central EDH	Review draft specific Plan document. Admin Draft EIR Preparation.	45-day Draft EIR Circulation		Final Environmental Impact Report	Planning Commission Hearing	BOS Meeting							
Specific Plan - Lime Rock Village	Review draft specific Plan document. Admin Draft EIR Preparation.	45-day Draft EIR Circulation		Final Environmental Impact Report	Planning Commission Hearing	BOS Meeting							
Specific Plan - Village of Marble Valley	Review draft specific Plan document. Admin Draft EIR Preparation.	45-day Draft EIR Circulation		Final Environmental Impact Report	Planning Commission Hearing	BOS Meeting							
Storm Water Management Program													
Storm Water Management Program (SWMP) - Tahoe	Work on six minimum control measures and Lake Clarity Crediting Program (LCCP)										Annual Report Due	Work on LCCP & 6 min control measures	
Storm Water Management Program (SWMP) - West Slope	Select outreach and monitoring strategies, develop Spill Resonse Plan. Maintain construction site inventory, conduct analysis of landscape codes			Begin work on Year 2 Deliverables		Annual Report	Prioritize and implement Year 2 Deliverables						

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Transportation														
Capital Improvement Program (CIP) - Major 5-year Update	BOS selects draft 20-Year projection	Major CIP Update - hold workshops as necessary.												
		Long Range Planning (LRP) and Transportation (TD) estimate CIP project costs, develop Land Use Forecast, calculate planning level infrastructure cost associated with scenarios. Revise after BOS input												
Capital Improvement Program (CIP) - Minor 2014 Update	2014 CIP BOS Workshops, LRP and TD follow up per BOS direction	BOS Adopts 2014 CIP Book	2014 CIP Book posted to Web Site											
Green Valley Road Corridor Analysis	Gather info./ summarize results		Memo of results produced	Public Outreach	Final BOS Pres.									
Latrobe Connection	Determine if needed by TDM	Begin scope and RFP	Release RFP	BOS awards contract	Consultant to begin Latrobe Road Connector Analysis					Targeted Completion Date - Spring 2015				
Missouri Flat Circulation & Funding Plan (MC&FP) Phase II	Prepare scope and RFP	Release RFP, Board awards contract		Consultant begins MC&FP Phase II Analysis					Anticipated Adoption in 2016					
Traffic Impact Mitigation (TIM) Fee Update	BOS selects draft 20-Year projection	Upon BOS selection of draft Land Use Forecast, CDA staff and consultants refine draft land use forecast and develop distribution calculations. Workshops with BOS and public held as needed						Draft TIM Fees to BOS for approval	Final TIM Fees - BOS Workshop	LRP prepares Enviro. doc		BOS Approval & Public Posting of new TIM Fees		
Traffic Impact Study Guidelines/Checklist	Produce revised TIS Protocols and Procedures		Review by Internal Staff		Post TIS doc on website									