

Expenditures

11000

Summary for the Period: July 1, 2013 -- 201401 to January 31, 2014 -- 201407

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
1 BOS - BOARD OF SUPERVISORS				
EXPENDITURES				
Index# 11000 BOS - DISTRICT 1				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$103,974.41	46.83 %	\$118,055.59
SERVICE & SUPPLIES	\$2,500.00	\$6,671.86	266.87 %	(\$4,171.86)
Total Expenditures:	\$224,530.00	\$110,646.27	49.28 %	\$113,883.73

EXPENDITURES				
Index# 12000 BOS - DISTRICT 2				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$120,919.77	54.46 %	\$101,110.23
SERVICE & SUPPLIES	\$2,500.00	\$0.00	0.00 %	\$2,500.00
Total Expenditures:	\$224,530.00	\$120,919.77	53.85 %	\$103,610.23

EXPENDITURES				
Index# 13000 BOS - DISTRICT 3				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$53,218.70	23.97 %	\$168,811.30
SERVICE & SUPPLIES	\$2,500.00	\$3,087.34	123.49 %	(\$587.34)
Total Expenditures:	\$224,530.00	\$56,306.04	25.08 %	\$168,223.96

Expenditures

14000

Summary for the Period: July 1, 2013 -- 201401 to January 31, 2014 -- 201407

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
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EXPENDITURES

Index# 14000 BOS - DISTRICT 4

SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$106,801.04	48.10 %	\$115,228.96
SERVICE & SUPPLIES	\$2,500.00	\$408.99	16.36 %	\$2,091.01
Total Expenditures:	\$224,530.00	\$107,210.03	47.75 %	\$117,319.97

EXPENDITURES

Index# 15000 BOS - DISTRICT 5

SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$120,209.30	54.14 %	\$101,820.70
SERVICE & SUPPLIES	\$2,500.00	\$520.70	20.83 %	\$1,979.30
Total Expenditures:	\$224,530.00	\$120,730.00	53.77 %	\$103,800.00