

Expenditures

11000

Summary for the Period: July 1, 2013 -- 201401 to March 31, 2014 -- 201409

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
1 BOS - BOARD OF SUPERVISORS				
EXPENDITURES				
Index# 11000 BOS - DISTRICT 1				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$134,750.54	60.69 %	\$87,279.46
SERVICE & SUPPLIES	\$2,500.00	\$11,650.93	466.04 %	(\$9,150.93)
Total Expenditures:	\$224,530.00	\$146,401.47	65.20 %	\$78,128.53

EXPENDITURES				
Index# 12000 BOS - DISTRICT 2				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$151,192.94	68.10 %	\$70,837.06
SERVICE & SUPPLIES	\$2,500.00	\$0.00	0.00 %	\$2,500.00
Total Expenditures:	\$224,530.00	\$151,192.94	67.34 %	\$73,337.06

EXPENDITURES				
Index# 13000 BOS - DISTRICT 3				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$66,753.92	30.07 %	\$155,276.08
SERVICE & SUPPLIES	\$2,500.00	\$3,418.43	136.74 %	(\$918.43)
Total Expenditures:	\$224,530.00	\$70,172.35	31.25 %	\$154,357.65

Expenditures

14000

Summary for the Period: July 1, 2013 -- 201401 to March 31, 2014 -- 201409

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
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EXPENDITURES

Index# 14000 BOS - DISTRICT 4

SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$139,426.83	62.80 %	\$82,603.17
SERVICE & SUPPLIES	\$2,500.00	\$783.16	31.33 %	\$1,716.84
Total Expenditures:	\$224,530.00	\$140,209.99	62.45 %	\$84,320.01

EXPENDITURES

Index# 15000 BOS - DISTRICT 5

SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$150,852.38	67.94 %	\$71,177.62
SERVICE & SUPPLIES	\$2,500.00	\$1,324.12	52.96 %	\$1,175.88
Total Expenditures:	\$224,530.00	\$152,176.50	67.78 %	\$72,353.50