



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO RESOLUTION NO. _____

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 1302 of the County of El Dorado Personnel Rules Resolution #015-2014 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #063-2013 established the authorized Personnel Allocation based on the Fiscal Year 2013-2014 Proposed Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #063-2013 has been modified as a result of the budget process for Fiscal Year 2014-2015, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

WHEREAS, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED, allocation changes resulting from the budget process for Fiscal Year 2014-2015 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #063-2013 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 2014, by the following vote of said Board:

Ayes:
Attest: James Mitrisin
Clerk of the Board of Supervisors
Noes:
Absent :

By: _____
Deputy Clerk Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: James Mitrisin, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2014-2015, Reso # XXX-2014

This document is posted as of:

Last Update posted:

Fiscal Year 2014-2015 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr	5.00				5.00
Deputy Ag Commissioner	1.00				1.00
Sr Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	10.00	0.00			10.00

AIR QUALITY MANAGEMENT

Air Pollution Control Officer	1.00			1.00
Air Quality Engineer	2.00			2.00
Air Quality Specialist I/II	2.00			2.00
Development Aide II	1.00			1.00
Sr Air Quality Specialist	1.00			1.00
Department Total	7.00	0.00		7.00

ASSESSOR

Assessor	1.00			1.00
Administrative Technician	1.00			1.00
Appraiser I/II/Sr	10.00	1.00	Recommend	11.00
Assessment Technician I/II/Sr	8.80	-1.00	Recommend	7.80
Assistant Assessor	1.00			1.00
Auditor-Appraiser/Sr Auditor-Appraiser	2.00			2.00
Branch Supervising Appraiser	1.00			1.00
Cadastral Drafter	1.00			1.00
GIS Analyst I/II	1.00			1.00
Information Technology Department Coordinator	1.00			1.00
Property Transfer Specialist	4.00			4.00
Property Transfer Supervisor	1.00			1.00
Supervising Appraiser	1.00			1.00
Supervising Assessment Technician	1.00			1.00
Supervising Auditor/Appraiser	1.00			1.00
Department Total	35.80	0.00		35.80

AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant/Auditor	1.00				1.00
Accountant I/II	1.60				1.60
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00	1.00	Recommend	BUDGET	2.00
Administrative Technician	1.00	2.00	Recommend	BUDGET	3.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00	-1.00	Recommend	BUDGET	0.00
Department Analyst I/II	2.00				2.00
Fiscal Assistant I/II	0.00	1.00	Recommend	BUDGET	1.00
Fiscal Technician	6.00	-2.00	Recommend	BUDGET	4.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr Department Analyst	4.00	-2.00	Recommend	BUDGET	2.00
Sr Fiscal Assistant	0.00	1.00	Recommend	BUDGET	1.00
Department Total	24.60	0.00			24.60

BOARD OF SUPERVISORS

Supervisors	5.00		5.00
Clerk of the Board Of Supervisors	1.00		1.00
Deputy Clerk of the Board I/II	2.00		2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00		1.00
Supervisor's Assistant	5.00		5.00
Department Total	14.00	0.00	14.00

CHIEF ADMINISTRATIVE OFFICE

Chief Administrative Officer	1.00			1.00	
Accountant/Auditor	1.00			1.00	
Administrative Services Officer	1.00	-1.00	Recommend	BUDGET	0.00
Administrative Technician	4.00			4.00	
Assistant Chief Administrative Officer	1.00			1.00	
Building and Grounds Superintendent	1.00			1.00	
Building Maintenance Worker I/II/Sr	6.00			6.00	
Building Operations Supervisor	2.00			2.00	
Building Operations Technician	5.00			5.00	
Buyer I/II	1.00			1.00	
CAO Administrative Analyst I/II	1.00			1.00	
CAO Administrative Analyst I/II - Limited Term	0.00	1.00	Recommend	BUDGET	1.00
Chief Budget Officer	1.00			1.00	
Chief Fiscal Officer	1.00			1.00	
Custodian	10.50			10.50	
Custodian Supervisor	1.00			1.00	
Department Analysts I/II	3.00	1.00	Recommend	BUDGET	4.00
Economic & Business Relations Manager	1.00			1.00	
Facilities Manager	1.00			1.00	
Facilities Project Manager	2.00			2.00	
Facilities Project Manager I/II - Limited Term	1.00			1.00	
Fiscal Assistant I/II	1.00			1.00	
Fiscal Technician	1.00			1.00	
Grounds Maintenance Worker I/II	2.00			2.00	
Office Assistant I/II	1.00	-1.00	Recommend	BUDGET	0.00
Parks Manager	1.00			1.00	
Principal Administrative Analyst	5.00			5.00	
Procurement and Contracts Manager	1.00			1.00	
River Recreation Supervisor	1.00			1.00	
Service Operations Coordinator	1.00			1.00	
Sr Buyer	1.00			1.00	
Sr Custodian	1.00			1.00	
Sr Department Analyst (1.0 FTE Limited Term)	3.00	-1.00	Recommend	BUDGET	2.00
Sr Grounds Maintenance Worker	3.00			3.00	
Storekeeper I/II	2.00			2.00	
Storekeeper/Courier	1.00			1.00	
Supervising Grounds Maintenance Worker	1.00			1.00	
Department Total	71.50	-1.00			70.50

CHILD SUPPORT SERVICES

Director of Child Support Services	1.00			1.00
Accounting Technician	4.00			4.00
Child Support Attorney I-IV	3.00			3.00
Child Support Investigator I/II	2.00			2.00
Child Support Program Manager	1.00			1.00
Child Support Specialist I/II	23.00	-5.00	Recommend	BUDGET 18.00
Child Support Specialist III	5.00			5.00
Child Support Supervisor	5.00	-1.00	Recommend	BUDGET 4.00
Deputy Director of Child Support Services	1.00			1.00
Fiscal Technician	1.00			1.00
Information Systems Coordinator	1.00			1.00
Legal Clerk I/II	7.00	-2.00	Recommend	BUDGET 5.00
Legal Clerk III	1.00			1.00
Legal Office Assistant I/II	1.00			1.00
Office Assistant I/II	0.00	1.00	Recommend	BUDGET 1.00
Revenue Recovery Officer I/II	5.00			5.00
Sr Revenue Recovery Officer	1.00			1.00
Staff Services Analyst I/II	1.00			1.00
Staff Services Manager	1.00			1.00
Staff Services Specialist	1.00	1.00	Recommend	BUDGET 2.00
Supervising Revenue Recovery Officer	1.00			1.00
Department Total	66.00	-6.00		60.00

COMMUNITY DEVELOPMENT AGENCY

Director, Community Development Agency	1.00				1.00
Accountant I/II	1.00	1.00	Recommend	BUDGET	2.00
Administrative Secretary	4.00	-2.00	Recommend	BUDGET	2.00
Administrative Services Officer	5.00				5.00
Administrative Technician	6.80	4.00	Recommend	BUDGET	10.80
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Assistant/Associate Planner	4.00	1.00	Recommend	BUDGET	5.00
Assistant Director of Administration and Finance	1.00				1.00
Assistant Director of Community Development	1.00				1.00
Assistant in Civil Engineering	10.00	3.00	Recommend	BUDGET	13.00
Assistant in Land Surveying	1.00				1.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	6.00				6.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00	-1.00	Recommend	BUDGET	2.00
Building Inspector I/II/III	13.00				13.00
Chief Fiscal Officer	1.00				1.00
Clerk of the Planning Commission	1.00				1.00
Code Enforcement Officer I/II	1.00				1.00
Department Analyst I/II	8.00	-1.00	Recommend	BUDGET	7.00
Deputy Director Development Svcs - Building Official	1.00				1.00
Deputy Director Engineering	3.00				3.00
Deputy Director of Environmental Management	1.00				1.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Aide I/II	4.00				4.00
Development Services Division Director	1.00				1.00
Development Technician I/II	11.00				11.00
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00	-1.00	Recommend	BUDGET	0.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr	9.00	-1.00	Recommend	BUDGET	8.00
Environmental Management Division Director	1.00				1.00
Equipment Maintenance Supervisor	2.00				2.00
Equipment Mechanic I/II	9.00				9.00
Equipment Mechanic III	1.00				1.00
Equipment Superintendent	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	2.00	1.00	Recommend	BUDGET	3.00

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PAGE 2 -COMMUNITY DEVELOPMENT AGENCY

Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials/Recycling Specialist	1.00	1.00	Recommend	BUDGET	2.00
Hazardous Materials/Recycling Technician	1.00				1.00
Highway Maintenance Supervisor	8.00	-1.00	Recommend	BUDGET	7.00
Highway Maintenance Worker I/II/III	36.00	-1.00	Recommend	BUDGET	35.00
Highway Maintenance Worker IV	7.00	-1.00	Recommend	BUDGET	6.00
Highway Superintendent	2.00				2.00
Office Assistant I/II	4.00	2.00	Recommend	BUDGET	6.00
Operations Supervisor	1.00				1.00
Parts Technician	1.00				1.00
Principal Engineering Technician	4.00	1.00	Recommend	BUDGET	5.00
Principal Planner	4.00				4.00
Right of Way Supervisor	1.00				1.00
Services Operations Coordinator	3.00				3.00
Solid Waste Technician	2.00				2.00
Sr Accountant	2.00	-1.00	Recommend	BUDGET	1.00
Sr Bridge Maintenance Worker	1.00				1.00
Sr CADD Technician	3.00				3.00
Sr Civil Engineer	13.00	-1.00	Recommend	BUDGET	12.00
Sr Department Analyst	4.00				4.00
Sr Development Aide	1.00				1.00
Sr Development Technician	5.00	-3.00	Recommend	BUDGET	2.00
Sr Engineering Technician	14.00	-4.00	Recommend	BUDGET	10.00
Sr Equipment Mechanic	2.00				2.00
Sr Fiscal Assistant	3.00	-1.00	Recommend	BUDGET	2.00
Sr Fleet Services Technician	1.00				1.00
Sr Highway Maintenance Worker	7.00	-3.00	Recommend	BUDGET	4.00
Sr Office Assistant	2.50				2.50
Sr Planner	7.00	-1.00	Recommend	BUDGET	6.00
Sr Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Supervising Civil Engineer	1.00				1.00
Supervising Code Enforcement Officer	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Waste Specialist	1.00				1.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00	-2.00	Recommend	BUDGET	0.00
Traffic Engineer	1.00				1.00
Traffic Operations Technician	1.00				1.00

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PAGE 2 -COMMUNITY DEVELOPMENT AGENCY

Traffic Superintendent	1.00			1.00
Transportation Division Director	1.00			1.00
Transportation Planner	1.00			1.00
Waste Management Technician I/II/III	3.00	-1.00	Recommend	2.00
Department Total	296.30	-12.00	BUDGET	284.30

COUNTY COUNSEL

County Counsel	1.00		1.00
Chief Assistant County Counsel	1.00		1.00
Department Analyst I/II	1.00		1.00
Deputy County Counsel	6.00		6.00
Legal Secretary I/II	2.00		2.00
Principal Assistant County Counsel	1.00		1.00
Sr Deputy County Counsel	3.00		3.00
Sr Legal Secretary	3.00		3.00
Department Total	18.00	0.00	18.00

DISTRICT ATTORNEY

District Attorney	1.00			1.00
Accountant/Auditor	1.00			1.00
Assistant District Attorney	1.00			1.00
Chief Assistant District Attorney	1.00			1.00
Chief Investigator (DA)	1.00			1.00
Deputy District Attorney I-IV	20.00			20.00
Executive Secretary-Law and Justice	1.00			1.00
Fiscal Administrative Manager	1.00	-1.00	Recommend	BUDGET 0.00
Fiscal Assistant I/II	1.00			1.00
Information Technology Department Coordinator	1.00	-1.00	Recommend	BUDGET 0.00
Investigative Assistant	2.00			2.00
Investigator (D.A.)	11.00			11.00
Legal Office Assistant I/II	2.80			2.80
Legal Secretarial Services Supervisor	2.00			2.00
Legal Secretary I/II	6.00	-1.00	Recommend	BUDGET 5.00
Office Assistant I/II	0.80			0.80
Program Manager I	0.00	1.00	Recommend	BUDGET 1.00
Special Investigator - District Attorney	1.00			1.00
Supervising Investigator (DA)	1.00			1.00
Victim Witness Claims Specialist I/II	1.60	-0.60	Recommend	BUDGET 1.00
Victim Witness Program Coordinator	1.00			1.00
Victim Witness Program Specialist	3.00			3.00
Department Total	61.20	-2.60		58.60

HEALTH & HUMAN SERVICES

Director, Health & Human Services Agency	1.00				1.00
Accountant I/II	8.00	1.00	Recommend	BUDGET	9.00
Account Clerk I/II/III	3.00				3.00
Accounting Technician	3.00				3.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	3.00				3.00
Administrative Technician	10.00	-1.50	Recommend	BUDGET	8.50
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	6.00				6.00
Animal Control Operations Manager	1.00				1.00
Animal Shelter Attendant	4.00				4.00
Animal Shelter Supervisor	1.00				1.00
Assistant Director of Administration and Finance	1.00				1.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	1.00				1.00
Care Management Supervisor	0.80				0.80
Chief Animal Control Officer	1.00				1.00
Chief Assistant Director of Health & Human Services	2.00				2.00
Chief Deputy Public Guardian/Public Conservator	1.00	-1.00	Recommend	BUDGET	0.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate	1.00	1.00	Recommend	BUDGET	2.00
Community Public Health Nursing Division Manager	1.00				1.00
Cook I/II	4.31				4.31
Department Analyst I/II	8.00	2.00	Recommend	BUDGET	10.00
Deputy Public Guardian I/II	7.00				7.00
Disease Investigation & Control Specialist I/II	1.00				1.00
Eligibility Supervisor I	10.00	2.00	Recommend	BUDGET	12.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II/III	88.00	-1.00	Recommend	BUDGET	87.00
Employment & Training Worker I/II/III	23.50	-1.00	Recommend	BUDGET	22.50
Employment & Training Worker Supervisor	5.00	-1.00	Recommend	BUDGET	4.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Energy Weatherization Supervisor	1.00				1.00
Energy Weatherization Technician I/II	2.00				2.00
Epidemiologist	1.00				1.00
Executive Assistant	0.00	1.00	Recommend	BUDGET	1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	8.00				8.00
Food Services Aide	1.19	0.56	Recommend	BUDGET	1.75

Cont'd on next page...

PAGE 2 - HEALTH & HUMAN SERVICES

Food Services Supervisor	1.00				1.00
Health Education Coordinator	9.80	-0.80	Recommend	BUDGET	9.00
Health Program Manager	2.00	-1.00	Recommend	BUDGET	1.00
Health Program Specialist	4.00				4.00
Homemaker	1.00	-1.00	Recommend	BUDGET	0.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	2.00				2.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Manager of Mental Health Programs	3.00	2.00	Recommend	BUDGET	5.00
Mealsite Coordinator	5.98				5.98
Medical Office Assistant I/II	10.80				10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	4.10				4.10
Mental Health Clinical Nurse	2.00	1.00	Recommend	BUDGET	3.00
Mental Health Clinician IA/IB/II	27.50	0.50	Recommend	BUDGET	28.00
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00	-1.00	Recommend	BUDGET	0.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	7.00	-1.00	Recommend	BUDGET	6.00
Mental Health Worker I/II	14.90	0.50	Recommend	BUDGET	15.40
Nutrition Services Supervisor	1.00				1.00
Nutritionist	1.20				1.20
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	23.80				23.80
Office Assistant III	14.00	1.00	Recommend	BUDGET	15.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00	1.00	Recommend	BUDGET	2.00
Program Aide	4.55				4.55
Program Assistant	23.15	0.50	Recommend	BUDGET	23.65
Program Coordinator	3.00				3.00
Program Manager I	4.00	3.00	Recommend	BUDGET	7.00
Program Manager II	5.00	-1.00	Recommend	BUDGET	4.00
Program Manager - Protective Services	5.00	-1.00	Recommend	BUDGET	4.00
Psychiatric Technician I/II	8.30	1.50	Recommend	BUDGET	9.80
Psychiatrist I/II	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Nurse I/II	9.90	-1.00	Recommend	BUDGET	8.90
Public Health Nurse Practitioner/Physicians Assistant	0.50	1.50	Recommend	BUDGET	2.00
Public Health Officer	1.00				1.00
Public Services Assistant	2.00				2.00
Quality Improvement Coordinator	0.50				0.50
Registered Nurse	0.00	0.70	Recommend	BUDGET	0.70

Cont'd on next page...

PAGE 3 - HEALTH & HUMAN SERVICES

Secretary	1.00	-0.50	Recommend	BUDGET	0.50
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00	1.00	Recommend	BUDGET	2.00
Social Services Aide	16.00	-1.00	Recommend	BUDGET	15.00
Social Services Supervisor I/II	9.00	1.00	Recommend	BUDGET	10.00
Social Worker Clinician	1.00				1.00
Social Worker I/II/III/IV	48.80				48.80
Sr Accountant	3.00	-1.00	Recommend	BUDGET	2.00
Sr Animal Control Officer	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Fiscal Assistant	2.00				2.00
Sr Licensed Vocational Nurse	1.00				1.00
Sr Medical Office Assistant	2.00				2.00
Sr Office Assistant	5.00	1.00	Recommend	BUDGET	6.00
Staff Services Analyst I/II	8.00	3.00	Recommend	BUDGET	11.00
Staff Services Manager	3.00				3.00
Staff Services Specialist	1.00				1.00
Supervising Accountant/Auditor	5.00				5.00
Supervising Animal Control Officer	1.00				1.00
Supervisng Deputy Public Guardian	1.00				1.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Public Health Nurse	3.00	-1.00	Recommend	BUDGET	2.00
Supervising Staff Services Analyst	2.00	-1.00	Recommend	BUDGET	1.00
Utilization Review Coordinator	1.00				1.00
Welfare Collections Officer	1.00				1.00
Department Total	564.43	8.96			573.39

HUMAN RESOURCES/RISK MANAGEMENT

Director of Human Resources	1.00				1.00
Administrative Technician	1.00	-1.00	Recommend	BUDGET	0.00
Human Resources Manager	1.00				1.00
Human Resources Technician	3.00	1.00	Recommend	BUDGET	4.00
Office Assisant I/II	0.00	1.00	Recommend	BUDGET	1.00
Principal Human Resources Analyst	2.00	-1.00	Recommend	BUDGET	1.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Risk Manager	1.00				1.00
Sr Human Resources Analyst	1.00	1.00	Recommend	BUDGET	2.00
Sr Risk Management Analyst	1.00				1.00
Training and Organizational Development Specialist	1.00				1.00
Department Total	15.00	1.00			16.00

INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	2.00	-1.00	Recommend	BUDGET	1.00
IT Analyst Tr/I/II - App/Web Dev/Supt	4.00				4.00
IT Anlayst Tr/I/II - Networking	1.00	1.00	Recommend	BUDGET	2.00
IT Analyst Tr/I/II - Office Systems	2.00	2.00	Recommend	BUDGET	4.00
IT Analyst Tr/I/II - Operating Systems	2.00				2.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00	-1.00	Recommend	BUDGET	0.00
Information Technology Department Coordinator	2.00				2.00
Information Technology Department Specialist	1.00				1.00
Information Technology Technician Trainee/I/II/Sr	2.00				2.00
Sr Department Systems Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00	1.00	Recommend	BUDGET	3.00
Sr IT Analyst - Network	1.00	-1.00	Recommend	BUDGET	0.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Sr IT Department Coordinator	4.00	-1.00	Recommend	BUDGET	3.00
Sr Office Assistant	1.00				1.00
Storekeeper I/II	1.00				1.00
Supervising Information Technology Analyst	4.00				4.00
System Support Specialist I/II	2.00	1.00	Recommend	BUDGET	3.00
Telecommunications Technician I/II	1.00				1.00
Department Total	42.00	1.00			43.00

LIBRARY

Director of Library Services	1.00			1.00
Administrative Technician	0.80			0.80
Custodian	0.05			0.05
Early Childhood Literacy Specialist	4.00			4.00
Fiscal Assistant I/II	0.50			0.50
Information Technology Department Specialist	1.00			1.00
Librarian I/II	3.50			3.50
Library Assistant I/II	13.10			13.10
Library Circulation Supervisor	2.00	-1.00	Recommend	BUDGET 1.00
Library Systems Technician	1.00			1.00
Museum Administrator	1.00			1.00
Office Assistant I/II	2.00	-0.20	Recommend	BUDGET 1.80
Sr Library Assistant	3.90	2.00	Recommend	BUDGET 5.90
Supervising Librarian	3.00			3.00
Supervising Library Assistant	1.80	-0.80	Recommend	BUDGET 1.00
Department Total	38.65	0.00		38.65

PROBATION

Chief Probation Officer	1.00		1.00
Accountant I/II	1.00		1.00
Administrative Secretary	2.00		2.00
Administrative Technician	1.00		1.00
Assistant Chief Probation Officer	1.00		1.00
Assistant Superintendent - Institutions	2.00		2.00
Chief Fiscal Officer	1.00		1.00
Correctional Cook	4.00		4.00
Correctional Food Services Supervisor	2.00		2.00
Department Analyst I/II	1.00		1.00
Deputy Chief Probation Officer	3.00		3.00
Deputy Probation Officer I/II	32.00		32.00
Deputy Probation Officer I/II - Institutions	31.00		31.00
Fiscal Technician	2.00		2.00
Legal Office Assistant I/II	1.50		1.50
Legal Secretarial Services Supervisor	2.00		2.00
Legal Secretary I/II	1.00		1.00
Mental Health Program Coordinator II	1.00		1.00
Sr Department Analyst	1.00		1.00
Sr Deputy Probation Officer	10.00		10.00
Sr Deputy Probation Officer - Institutions	8.00		8.00
Sr Information Technology Department Coordinator	1.00		1.00
Sr Legal Secretary	4.50		4.50
Sr Office Assistant	1.00		1.00
Supervising Deputy Probation Officer	8.00		8.00
Supervising Deputy Probation Officer - Institutions	8.00		8.00
Department Total	131.00	0.00	131.00

PUBLIC DEFENDER

Public Defender	1.00			1.00
Administrative Services Officer	1.00			1.00
Assistant Public Defender	1.00			1.00
Chief Assistant Public Defender	1.00			1.00
Deputy Public Defender I-IV	11.00			11.00
Investigator (Public Defender)	1.00			1.00
Legal Office Assistant I/II	2.00			2.00
Legal Secretary I/II	2.00	1.00	Recommend	BUDGET 3.00
Sr Investigator (Public Defender)	0.00	1.00	Recommend	BUDGET 1.00
Sr Legal Secretary	1.00	-1.00	Recommend	BUDGET 0.00
Department Total	21.00	1.00		22.00

RECORDER CLERK

County Recorder/Clerk	1.00			1.00
Assistant County Recorder	1.00			1.00
Fiscal Assistant I/II	1.00			1.00
Microfilm/Imaging Technician I/II	2.00			2.00
Recordable Document Examiner/Indexer I/II	8.00			8.00
Recorder-Clerk Services Supervisor	1.00			1.00
Sr Recordable Document Examiner/Indexer	2.00			2.00

Division Total

16.00 0.00 16.00

Elections

Administrative Technician	1.00			1.00
Assistant Registrar of Voters	1.00			1.00
Elections Technician I/II	1.50	1.00	Recommend	2.50
Information Technology Department Coordinator	1.00			1.00
Information Technology Department Specialist	1.00			1.00
Precinct Planning Specialist	1.00			1.00
Sr Elections Technician	1.00	-1.00	Recommend	0.00

Division Total

7.50 0.00 7.50

Department Total

23.50 0.00 23.50

SHERIFF

Sheriff/Public Administrator/Coroner	1.00			1.00	
Undersheriff	1.00			1.00	
Administrative Technician	1.00	1.00	Recommend	BUDGET	2.00
Assistant Public Administrator	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Services Officer	6.00				6.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	85.00				85.00
Correctional Sergeant	11.00				11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	2.00				2.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	128.00				128.00
Detention Aide	4.00				4.00
Executive Secretary-Law and Justice	1.00				1.00
Personnel Technician	1.00				1.00
Property/Evidence Technician	3.00				3.00
Public Safety Dispatcher I/II	15.00				15.00
Radio Maintenance Technician	3.00	-1.00	Recommend	BUDGET	2.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Fiscal Technician	4.00	-1.00	Recommend	BUDGET	3.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Security Officer	9.00				9.00
Sheriff's Sergeant	24.00				24.00
Sheriff's Support Services Manager	1.00				1.00
Sheriff's Technician I/II	24.00				24.00
Sheriff's Training Coordinator	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Property/Evidence Technician	1.00				1.00
Sr Public Safety Dispatcher	5.00				5.00
Sr Sheriff's Technician	5.00				5.00
Supervising Public Safety Dispatcher	4.00				4.00
Work Program Officer	1.00				1.00
Department Total	372.00	-1.00			371.00

SURVEYOR

Surveyor	1.00		1.00
Assistant in Land Surveying	1.00		1.00
Deputy Surveyor	1.00		1.00
GIS Analyst I/II	5.00		5.00
Manager of GIS	1.00		1.00
Office Assistant I/II	1.00		1.00
Sr GIS Analyst	1.00		1.00
Surveyor's Technician I/II	1.00		1.00
Department Total	12.00	0.00	12.00

TREASURER-TAX COLLECTOR

Treasurer/Tax Collector	1.00			1.00
Accountant I/II	1.00			1.00
Accountant/Auditor	1.00			1.00
Accounting Division Manager (TTC)	2.00			2.00
Assistant Treasurer/Tax Collector	1.00			1.00
Executive Secretary	1.00			1.00
Fiscal Assistant I/II	1.00			1.00
Fiscal Technician	6.00			6.00
Information Technology Departmental Specialist	1.00			1.00
Sr Accountant - Limited Term	0.00	1.00	Recommend	1.00
Sr Fiscal Assistant	2.00			2.00
Sr Information Technology Department Coordinator	1.00			1.00
Treasury Quantitative Specialist	1.00			1.00
Department Total	19.00	1.00	0.00	20.00

VETERANS AFFAIRS

Veterans Service Officer	1.00			1.00
Executive Assistant	1.00			1.00
Sr Veterans Representative	1.00			1.00
Veterans Service Representative	1.00			1.00
Department Total	4.00	0.00		4.00
FINAL TOTAL	1846.98	-9.64		1837.34