

County of El Dorado

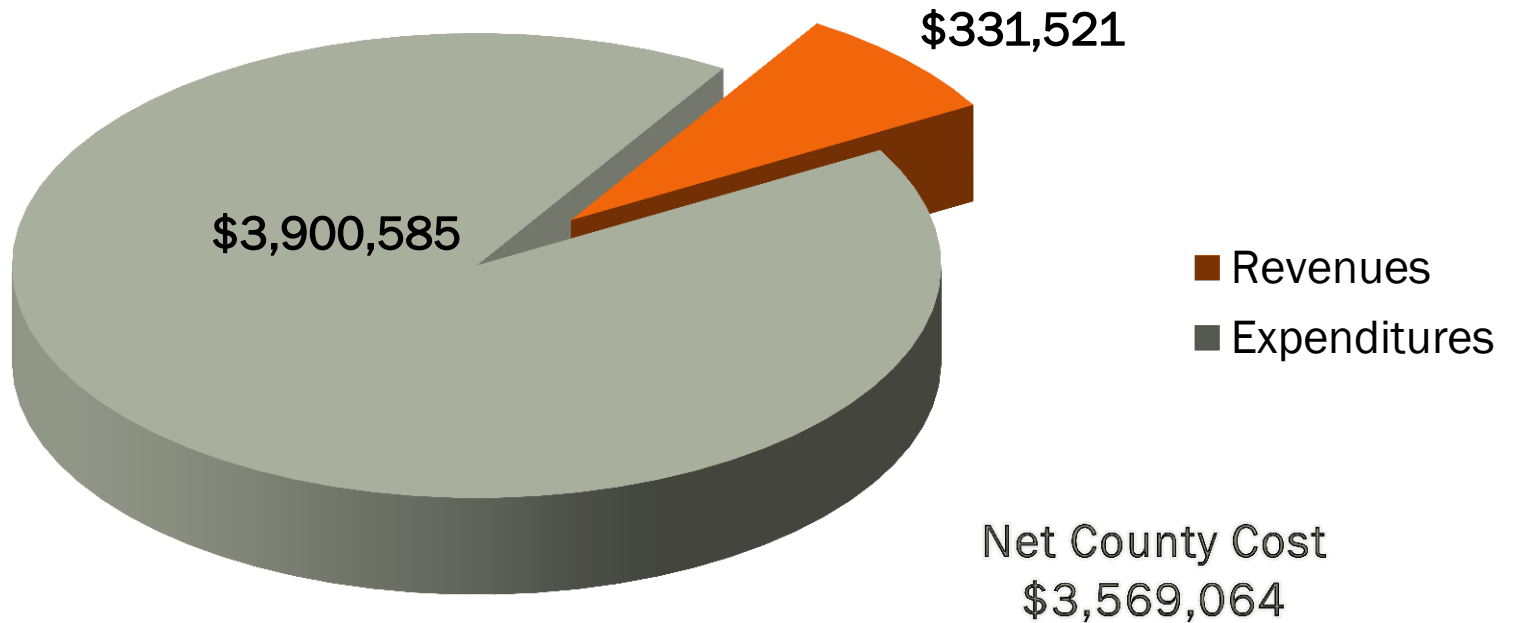
Office of the Public Defender

Department Budget Presentation
FISCAL YEAR 2014/2015

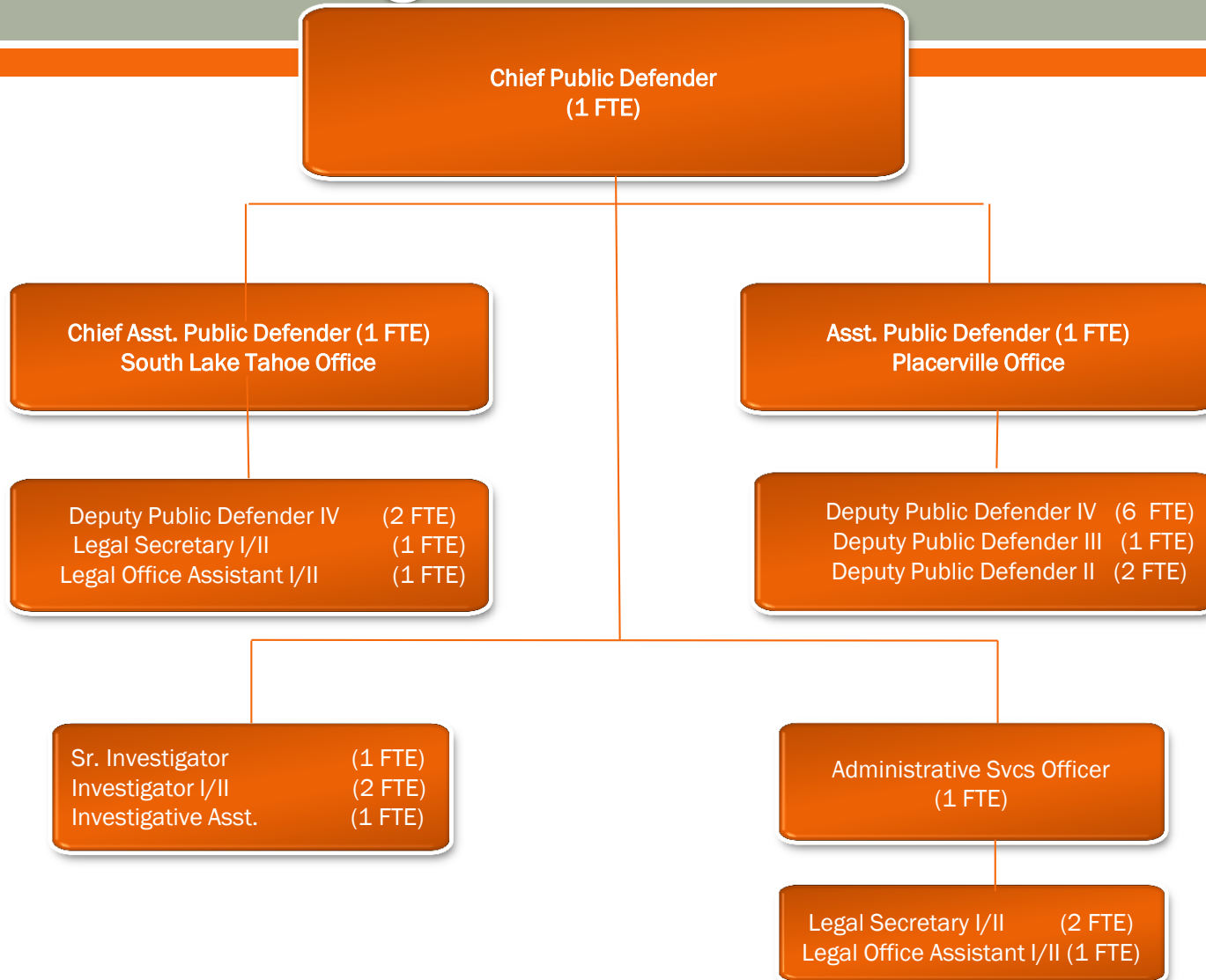


Total Revenue, Appropriations and Net County Cost

Fiscal Year 2014/2015



Organizational Chart



Top Services Provided

- ∞ Adults
- ∞ Juveniles
- ∞ Developmentally delayed clients
- ∞ Mentally ill conservatees
- ∞ Probate conservatees
- ∞ Clients in specialty courts
 - Veteran's Court
 - Behavioral Health Court
 - Prop 36 & Drug Courts
- ∞ Participation in standing committees
 - Community Corrections Partnership
 - Juvenile Justice Commission
 - Crisis Intervention Team
 - Elder Prevention Unit



Top 3 Goals For FY 2014-2015

- ∞ **1) Ensure high quality representation for each client**
 - Investigations Unit
 - Case Management System
 - Increase staff and attorney efficiencies
 - Ongoing training
 - Website Creation

- ∞ **2) Maximize current revenue streams; explore options for additional revenues and grants**

- ∞ **3) Support a strong and positive office atmosphere**
 - Implement improved office processes
 - Office Location
 - Continue forward progress

Challenges

- ⌘ Significant Changes to Court Calendar
- ⌘ Operating from historical understaffing levels
- ⌘ Remaining fiscally conservative, while not compromising services
- ⌘ Educating the community about the purpose and function of the Public Defender in El Dorado County