|  | Size | Cost/Unit | Unit | Cost | $\begin{gathered} \hline \text { Cost Per } \\ \text { Gross SF } \\ 106,000 \text { SF } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Off Site |  |  |  |  |  |
| Frontage Improvement | 1,500 | \$750 | LF | \$1,125,000 | \$11 |
| Intersection | 1 | \$600,000 | EA | \$600,000 | \$6 |
| Utility | 1 | \$550,000 | EA | \$550,000 | \$5 |
| Site | 550,000 | \$7 | SF | \$3,850,000 | \$36 |
| Import/Export | 100,000 | \$5 | CY | \$500,000 | \$5 |
| Office Shell | 65,000 | \$140 | SF | \$9,100,000 | \$86 |
| Office Improvements | 65,000 | \$98 | SF | \$6,370,000 | \$60 |
| Shop | 41,000 | \$100 | SF | \$4,100,000 | \$39 |
| Shop TI | 41,000 | \$55 | SF | \$2,255,000 | \$21 |
| Rear Access Road | 1,200 | \$700 | SF | \$840,000 | \$8 |
| Tower | 1 | \$150,000 | SF | \$150,000 | \$1 |
| Range (in shop building) | 1 | \$3,500,000 | SF | \$3,500,000 | \$33 |
| Emergency Services Premium | 100,000 | \$15 | sf | \$1,500,000 | \$14 |
| General Conditions |  |  |  | \$640,000 | \$6 |
| Subtotal |  |  |  | \$35,080,000 | \$331 |
| GC Fee |  |  |  | \$1,754,000 | \$17 |
| Construction Contingency |  |  |  | \$701,600 | \$7 |
| Total Direct Construction |  |  |  | \$37,535,600 | \$354 |
| County Costs |  |  |  |  |  |
| Land Acquisition |  |  |  | \$2,800,000 | \$26 |
| FF\&E |  |  |  | \$938,390 | \$9 |
| Design |  |  |  | \$3,002,848 | \$28 |
| Soft Costs (2.5\%) |  |  |  | \$877,000 | \$8 |
| Development Contingency |  |  |  | \$1,876,780 | \$18 |
|  |  |  |  |  |  |
| Total Direct/Indirect |  |  |  | \$47,030,618 | \$444 |


|  | Size | Cost/Unit | Unit | Cost | Cost Per Gross SF 99,400 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Off Site |  |  |  |  |  |
| Frontage Improvement | 1,500 | \$750 | LF | \$1,125,000 | \$11.32 |
| Intersection | 1 | \$600,000 | EA | \$600,000 | \$6.04 |
| Utility | 1 | \$550,000 | EA | \$550,000 | \$5.53 |
| Site | 550,000 | \$7 | SF | \$3,850,000 | \$38.73 |
| Import/Export | 100,000 | \$5 | CY | \$500,000 | \$5.03 |
| Office Shell | 65,000 | \$140 | SF | \$9,100,000 | \$91.55 |
| Office Improvements | 65,000 | \$98 | SF | \$6,370,000 | \$64.08 |
| Shop | 34,400 | \$100 | SF | \$3,440,000 | \$34.61 |
| Shop TI | 34,400 | \$55 | SF | \$1,892,000 | \$19.03 |
| Rear Access Road | 1,200 | \$700 | SF | \$840,000 | \$8.45 |
| Tower | 1 | \$150,000 | SF | \$150,000 | \$1.51 |
| Emergency Services Premium | 99,400 | \$15 | sf | \$1,491,000 | \$15.00 |
| General Conditions |  |  |  | \$640,000 | \$6.44 |
| Subtotal |  |  |  | \$30,548,000 | \$307.32 |
| GC Fee |  |  |  | \$1,527,400 | \$15.37 |
| Construction Contingency |  |  |  | \$610,960 | \$6.15 |
| Total Direct Construction |  |  |  | \$32,686,360 | \$328.84 |
| County Costs |  |  |  |  |  |
| Land Acquisition |  |  |  | \$2,800,000 | \$28.17 |
| FF\&E |  |  |  | \$817,159 | \$8.22 |
| Design |  |  |  | \$2,614,909 | \$26.31 |
| Soft Costs |  |  |  | \$763,700 | \$7.68 |
| Development Contingency |  |  |  | \$1,634,318 | \$16.44 |
|  |  |  |  |  |  |
| Total Direct/Indirect |  |  |  | \$41,316,446 | \$415.66 |


|  | Size | Cost/Unit | Unit | Cost | Cost Per Gross SF 96,921 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Off Site |  |  |  |  |  |
| Frontage Improvement | 1,500 | \$750 | LF | \$1,125,000 | \$11.61 |
| Intersection | 1 | \$600,000 | EA | \$600,000 | \$6.19 |
| Utility | 1 | \$550,000 | EA | \$550,000 | \$5.67 |
| Site | 550,000 | \$7 | SF | \$3,850,000 | \$39.72 |
| Import/Export | 100,000 | \$5 | CY | \$500,000 | \$5.16 |
| Office Shell | 62,521 | \$140 | SF | \$8,752,940 | \$90.31 |
| Office Improvements | 62,521 | \$98 | SF | \$6,127,058 | \$63.22 |
| Shop | 34,400 | \$100 | SF | \$3,440,000 | \$35.49 |
| Shop TI | 34,400 | \$55 | SF | \$1,892,000 | \$19.52 |
| Rear Access Road | 1,200 | \$700 | SF | \$840,000 | \$8.67 |
| Tower | 1 | \$150,000 | SF | \$150,000 | \$1.55 |
| Emergency Services Premium | 96,921 | \$15 | sf | \$1,453,815 | \$15.00 |
| General Conditions |  |  |  | \$640,000 | \$6.60 |
| Subtotal |  |  |  | \$29,920,813 | \$308.71 |
| GC Fee |  |  |  | \$1,496,041 | \$15.44 |
| Construction Contingency |  |  |  | \$598,416 | \$6.17 |
| Total Direct Construction |  |  |  | \$32,015,270 | \$330.32 |
| County Costs |  |  |  |  |  |
| Land Acquisition |  |  |  | \$2,800,000 | \$28.89 |
| FF\&E |  |  |  | \$800,382 | \$8.26 |
| Design |  |  |  | \$2,561,222 | \$26.43 |
| Soft Costs |  |  |  | \$748,020 | \$7.72 |
| Development Contingency |  |  |  | \$1,600,763 | \$16.52 |
|  |  |  |  |  |  |
| Total Direct/Indirect |  |  |  | \$40,525,657 | \$418.13 |

