



# County of El Dorado

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## Master Report

File Number: 14-1149

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Agenda Agenda Item  
Type:

Status: Approved

Version: 2

Reference:

Gov Body: Board of  
Supervisors

Created: 08/13/2014

Agenda Title: 09/09/14 CCP Planning Grant Funding List

Final Action: 09/09/2014

**Title:** The Community Corrections Partnership (CCP) Executive Committee recommending the Board review and approve the recommended list of items to fund from the State Community Corrections Partnership Planning Grants, referred to within the CCP as the Planning and Implementation Funds, for Fiscal Year 2014/15 in the corrected amount of \$139,250.

Notes:

Agenda Date: 09/09/2014

Agenda Number: 8.

Sponsors:

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Attachments: 2A CCP Planning Grant Budget FY 14\_15 Revised  
9-9-14, A - CCP Planning Grant Budget FY 14/15  
8-26-14

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Contact: Brian Richart

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## Approval History

Version	Date	Approver	Action
1	08/13/2014	Doreen Aultz	Approved
1	08/13/2014	Brian Richart	Approved
1	08/14/2014	Agenda Coordinator	Delegate
Notes	Laura - After you review, could you delegate to Terri Daly. Thanks!		
1	08/19/2014	Laura Schwartz	Approved
Notes	Consent		
2	09/02/2014	Agenda Coordinator	Delegate
2	09/02/2014	Laura Schwartz	Approved
Notes	Consent		
2	09/03/2014	Theresa R Daly	Approved

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Board of Supervisors	08/26/2014	Approved				Pass
	Action Text: This matter was Approved on the Consent Calendar.						
Mover:	Brian K. Veerkamp	Yes: 4 - Supervisor Briggs, Supervisor Santiago, Supervisor Mikulaco and Supervisor Veerkamp					4
2	Board of Supervisors	09/09/2014	Approved				Pass
	Action Text: This matter was Approved on the Consent Calendar.						
Mover:	Brian K. Veerkamp	Yes: 4 - Supervisor Briggs, Supervisor Santiago, Supervisor Mikulaco and Supervisor Veerkamp					4

## Text of Legislative File 14-1149

The Community Corrections Partnership (CCP) Executive Committee recommending the Board review and approve the recommended list of items to fund from the State Community Corrections Partnership Planning Grants, referred to within the CCP as the Planning and Implementation Funds, for Fiscal Year 2014/15 in the corrected amount of \$139,250.

## BUDGET SUMMARY:

Total Estimated Cost..... \$139,250

Budget - Current FY..... \$139,250

Other (Fund Balance)..... \$139,250

Total Funding Available..... \$139,250

Change To Net County Cost..... \$0

**Fiscal Impact/Change to Net County Cost**

No fiscal impact or change to net county cost as funding and expenditures for this plan will be addressed in the addenda process for Fiscal Year 2014/2015.

**Background**

At the August 26, 2014 meeting, the Board of Supervisors approved a recommended list of items to fund from the State Community Corrections Partnership Grants, referred to within the CCP as the Planning and Implementation Funds, for Fiscal Year 2014-15, in the amount of \$88,000. An approved contract for data analysis services approved in Fiscal Year 2013-14, but carried forward to the current year was incorrectly omitted from this list, and a request is being made for the Board to approve the corrected funding list (CCP Planning Grant Budget) attached.

At its October 8, 2013 meeting, the Board of Supervisors approved a Budget Transfer of \$211,347 of fund balance from the Planning and Implementation Funds within the Community Corrections Subaccount for professional services (Legistar Item 13-1035, Agenda Item 8). Of this appropriation, \$151,347 was appropriated for consultant assistance with determining data issues and outcome measures for programming offered to offenders in the county under realignment. The consulting service provides the CCP with necessary information for further implementation of the 2011 Public Safety Realignment Plan.

The Community Corrections Partnership Executive Committee directed staff to enter into a contract for data analysis services with the San Joaquin Data Co-op at their March 31, 2014 meeting (Legistar Item 14-0482, Agenda Item 14). The contract amount is \$51,250 for services over two years and has been approved by the CAO. This is the amount that has been added to the attached list of items to fund.

The Starting Fund Balance for the Planning and Implementation Funds has also been updated to more accurately reflect the available balance of funds.

**Reason for Recommendation**

Recommendation by the Community Corrections Partnership Executive Committee.

**Clerk of the Board Follow Up Actions**

None.

**Contact**

Brian Richart, Chief Probation Officer, x5958

**Concurrences**

Community Corrections Partnership Executive Committee



**AB 109 FY 2014/15 Planning and Implementation Funds Budget  
as recommended by CCP Executive Committee on 6/25/14**

<b>Estimated Starting Fund Balance</b>	<b>\$264,527</b>	
<b>(as of August 2014)</b>		
	<b>Appropriations FY 2014/15</b>	<b>NOTES</b>
<b>SHERIFF'S DEPARTMENT</b>		
Staff Training and Development	6,000	(1)
<b>Total Sheriff Plan and Impl Funds</b>	<b>6,000</b>	
<b>PROBATION DEPARTMENT</b>		
Staff Training and Development	6,000	(1)
Moral Reconation Therapy curriculum costs	20,000	
CCC Programming Incentives	10,000	
<b>Total Probation Plan and Impl Funds</b>	<b>36,000</b>	
<b>HEALTH &amp; HUMAN SERVICES AGENCY</b>		
Staff Training and Development	6,000	(1)
AOD CCC/Jail Supplies and Training Materials	10,000	
Mental Health Program Training Costs	10,000	
<b>Total HHSA Plan and Impl Funds</b>	<b>26,000</b>	
<b>DISTRICT ATTORNEY</b>		
Staff Training and Development	6,000	(1)
<b>Total DA Plan and Impl Funds</b>	<b>6,000</b>	
<b>Public Defender</b>		
Staff Training and Development	6,000	(1)
<b>Total PD Plan and Impl Funds</b>	<b>6,000</b>	
<b>Courts</b>		
Staff Training and Development	6,000	(1)
<b>Total PD Plan and Impl Funds</b>	<b>6,000</b>	
<b>CHIEF ADMINISTRATIVE OFFICE</b>		
Staff Training and Development	2,000	(1)
<b>Total CAO Plan and Impl Funds</b>	<b>2,000</b>	
<b>Professional Services</b>	<b>51,250</b>	<b>(2)</b>
<b>FY 2014/15 Total Appropriations</b>	<b>139,250</b>	
<b>Ending Fund Balance</b>	<b>\$125,277</b>	

(1) For training and development relating to AB109 related activities.

(2) For data analysis consulting services, as approved by the Board on 10/8/13 under 13-1035, with the specific contract recommended by the CCP Executive Committee on 3/31/14 under item 14-0482 and approved by the CAO.