

# County of El Dorado

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330 FAIR LANE PLACERVILLE, CA 95667  
TELEPHONE (530) 621-5390  
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February 2, 2007

Ms. Jody Jones  
Caltrans, District III  
P.O. Box 911  
Marysville, CA 95901

Dear Ms. Jones:

As you know, the County is extremely anxious to build HOV Lanes on Highway 50 from the County Line to the proposed Casino near Greenstone Road. We have segregated this effort into three phases:

- Phase 1 - from the County Line to approximately Bass Lake Road
- Phase 2 - from the terminus of Phase 1 to Ponderosa Road
- Phase 3 - from the terminus of Phase 2, up to a logical terminus to near Greenstone Road that would include the new Interchange for the Casino.

The County is already pursuing delivery of Phase 1 which should be under construction in 2008.

For the Phase 2 effort, the County has a funding agreement with the Miwok band of Indians that will generate \$5.2 million per year to pay for this work. The County would like Caltrans to deliver the project, and begin design immediately with an anticipated construction date in 2009. The County is willing to enter into an agreement with Caltrans to commit our Transportation Impact Mitigation (TIM) Fees to reimburse your delivery costs, estimated to be \$5.5 million until the revenue from the Tribe becomes available.

For the Phase 3 effort, the County will be the lead for the Environmental Document and would like Caltrans to deliver the Combined Project Study Report/Project Report and the Design on a reimbursed basis, once the County has commenced the Environmental Phase. The estimated cost of the PSR/PR and the Design is \$3.0 million.

Please advise if this letter is a sufficient Letter-of-Intent to allow you to begin work, until Cooperative Agreements are executed.

Sincerely,

A handwritten signature in cursive script that reads "Helen K. Baumann".

Supervisor Helen K. Baumann, Chairman  
El Dorado County Board of Supervisors