

The County of El Dorado

Chief Administrative Office

330 Fair Lane Placerville, CA 95667-4197

Terri Daly Chief Administrative Officer

Phone (530) 621-5530 Fax (530) 626-5730

May 13, 2014

TO: Board of Supervisors

FROM: Terri Daly, Chief Administrative Officer

RE: CAO Update

- **Benefits Clarification:** On September 24, 2013 (item #21), the Board approved proposed health plans and corresponding unblended rates effective January 1, 2014 through December 31, 2014 and authorized Kim Kerr, Assistant Chief Administrative Officer, or her designee, to sign the health benefit contracts subject to the approval of County Counsel. This is to clarify that the authorization to sign the "health benefits" contract includes authorization to sign a contract with Lincoln National Life Insurance Company (Lincoln Financial Group) for the provision of life insurance and long term disability coverage which is technically a "benefit plan".
- Government Center Farmer's Market: The El Dorado County Certified Farmer's Market (EDCCFA) will hold the weekly Farmers' Market at the County government center in the Main Library parking lot at the corner of Fair Lane and Ray Lawyer Drive. The Farmers' Market starts on June 6th and will run on Fridays through August 29th from 9:00 a.m. to 1:00 p.m. This is the second year for the Farmers' Market. Both staff and vendors were very pleased with the turnout last year. Staff in the Chief Administrative Office and Risk Management Division developed this idea to provide a farmers' market on County property to encourage wellness among County employees. There is no cost to the County and there is no proposed fee to be paid by EDCCFA. Risk Management and EDCCFA are working with the Placerville Library to coordinate the Friday events at the Library to increase the number of visitors.
- Veteran's Monument: The new platforms for seating are taking shape at the Veteran's Monument. The Friends of the Veteran's Monument and County Facilities are working together to continue to improve the Monument site. Thanks to Mr. Buchanan and the Friends organization for their continued leadership and cooperation. The improvements will be complete for Memorial Day, Monday, the 26th of May at 11:00 am.

• **Budget Update:** Based on the budget instructions set by the Board, revised 3rd quarter projections, and the proposed departmental budgets submitted by the departments, we have a balanced budget for the Board to consider starting at our functional group staff meetings during the last week of May and at our first Budget meeting, scheduled for June 2, 2014. Once the processing and printing is complete, we will provide Board members with a proposed budget book by May 23rd.