

Attachment 2D – Airport CIP

Airport	Proposed Const. Year	Description	Total Project Cost		FAA Grants		Local Funds	
			FY 13/14	FY 14/15	FY 13/14	FY 14/15	FY 13/14	FY 14/15
Placerville	2013/2014	Habitat Security Fence and Gates (93124)	\$24,636	\$6,200	\$22,172	\$5,580	\$2,464	\$620
Placerville	2014/2015	Water Line and Fire Hydrant to New Apron Area (93122)		\$174,300				\$174,300
Placerville	2014/2015	Crack Seal and Remark Runway 5-23, Taxiways, Aprons, and Tee Hangar Taxilanes (93129)	\$29,800	\$266,000	\$26,820	\$239,400	\$2,980	\$26,600
Placerville	2014/2015	Update Pavement Maintenance/ Management Program (93131)		\$40,000		\$36,000		\$4,000
Placerville	2015/2016	Remove and Install Taxiway Edge Lights (93130)		\$45,000		\$40,500		\$4,500
Georgetown	2013/2014	Airport Layout Plan with Program Narrative Report (93528)	\$56,634	\$14,200	\$50,971	\$12,780	\$5,663	\$1,420
Georgetown	2014/2015	Update Pavement Maintenance/ Management Program (93534)		\$40,000		\$36,000		\$4,000
Georgetown	2014/2015	Crack Seal, Joint Seal and Mark Runway, Taxiways, Aprons, and Tee Hangar Taxilanes and Change Runway End ID (93527)		\$40,000		\$36,000		\$4,000
Totals			\$111,070	\$625,700	\$99,963	\$406,260	\$11,107	\$219,440

Note: During the FY 13/14 Budget Addenda process, the Board approved \$174,300 in General Funds for project #93122, in addition to \$34,083 in ACO funds to match FAA grants for FY 13/14 ACIP projects. CIP projects 93534 and 93131 were not previously approved by the Board, but advanced into the 2014 ACIP in coordination with the FAA.