

CIP Project Change Table		Cost in Thousands			Construction Start		
Project #	Description	2013 CIP	2014 CIP	Difference	2013 CIP	2014 CIP	Notes
West Slope Road/Bridge Projects							
77123	Alder Drive at EID Canal - Bridge Replacement	2,962	1,070	(1,892)	14/15	15/16	Project scope changed from proposed bridge to culvert construction resulting in reduced cost and faster construction.
66109	Bass Lake Road Full Improvements - Phase 1A	7,433	7,437	4	Future	Future	Actual project cost was \$4,000 over estimated cost.
77128	Bassi Road at Granite Creek - Bridge Replacement	4,004	4,081	77	16/17	16/17	Project construction estimate increased slightly with longer span bridge. 100% HBP grant funded.
77132	Bayne Road at Dutch Creek - Bridge Maintenance Project	157	-	(157)	15/16	N/A	Project cancelled.
77119	Blair Road Bridge Replacement	3,683	1,463	(2,220)	15/16	16/17	Project scope changed from proposed bridge to culvert construction resulting in reduced cost and faster construction.
77116	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	4,842	6,372	1,530	15/16	16/17	Project cost estimate increased for larger bridge and additional right of way. New alternative keeps route open during construction. 88.53% HBP grant funded.
72307	Cameron Park Class 2 Bike Lanes	-	163	163	N/A	13/14	Project was anticipated to be completed last year and was delayed.
72309	Class II Bikeway - Green Valley Road from Loch Way to Signalized Entrance to Pleasant Grove Middle School	320	320	-	13/14	14/15	Project delayed for staff changes.
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	4,585	4,585	-	16/17	19/24	Project delayed for staff resource changes.
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	4,585	4,585	-	16/17	19/24	Project delayed for staff resource changes.
73360	Cold Springs Road Realignment	1,744	1,912	168	13/14	14/15	Project budget revised to reflect cost changes of various project phases. Project completion date pushed out to accommodate other priorities.
77133	Cosumnes Mine Road at North Fork Cosumnes River - Bridge Maintenance Project	268	143	(125)	13/14	14/15	Project is a bridge deck repair to be completed with County Maintenance crew and at lower cost than preliminary estimate.
72334	Diamond Springs Parkway - Phase 1B	27,336	32,532	5,196	17/18	17/18	Project cost estimate increased for rise in construction unit prices, right of way and added underground utility funds.
72375	Diamond Springs Parkway Phase 1A - SR-49 Realignment	6,009	9,828	3,819	13/14	15/16	Project roadway scope expanded on first phase on Hwy 49 and added underground utility district funds.
97014	El Dorado Trail - Missouri Flat Road to El Dorado Road	-	4,165	4,165	N/A	15/16	New Project for 2014 CIP - supported by the Board on 3/18/14
97012	El Dorado Trail - Los Trampas to Halcon	528	1,050	522	13/14	15/16	Project scope was initially limited by minimal State Park grant funding. New CMAQ funding allows for complete 1 mile project desired scope.
95015	El Dorado Trail - Missouri Flat Rd Bike/Pedestrian Overcrossing		2,705	2,705	N/A	16/17	New Project proposed for 2014 CIP.
71358	Francisco Drive Right-Turn Pocket	250	1,012	762	13/14	14/15	Project was expanded for a right turn receiving lane and extended left turn pocket that reduced delay by 50% and made project qualified for new \$508,000 CMAQ funds. Additional pavement rehab is also included.
77127	Green Valley Road at Indian Creek - Bridge Replacement	4,500	4,500	-	15/16	19/24	Project delayed for staff resource changes.
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	4,504	4,504	-	16/17	19/24	Project delayed for staff resource changes.
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	6,449	5,925	(524)	12/13	13/14	Project cost revised after completion of construction. Some construction close out work extended into FY 13/14.
77114	Green Valley Road at Weber Creek - Bridge Replacement	10,214	10,336	122	14/15	14/15	Project has minor cost change for extended delivery scope. 88.53% HBP grant funded.
73151	Green Valley Road Traffic Signal Interconnect	270	287	17	13/14	13/14	Project scope expanded from just signal cabinet improvements to included traffic signal and lane modifications. Safety grant project.

CIP Project Change Table		Cost in Thousands			Construction Start		
Project #	Description	2013 CIP	2014 CIP	Difference	2013 CIP	2014 CIP	Notes
West Slope Road/Bridge Projects, continued							
76114	Green Valley Road/Deer Valley Road West Intersection Improvements	1,284	1,210	(74)	12/13	13/14	Project was expected to complete in FY 13/14, but project closeout will be carried over to FY 13/14.
77137	Greenstone Road at Slate Creek - Bridge Replacement	3,513	3,508	(5)	17/18	17/18	Slight budget adjustment. No local funding used.
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	3,917	3,917	-	17/18	19/24	Project completion date moved out to accommodate other priorities. No local funding used.
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	-	200	200	N/A	14/15	New Project for 2014 CIP - supported by the Board on 3/18/14
77125	Hazel Valley Road at EID Canal Bridge	2,634	2,311	(323)	16/17	17/18	Project budget revised to reflect cost changes of various project phases. Project completion date pushed out to accommodate other priorities. No local funding used.
72369	Hollow Oak Drainage	683	977	294	13/14	14/15	Project was under estimated for drainage repairs. Project waiting on Development agreement partner access rights.
72187	Ice House Road Surface Rehab	-	4,819	4,819	N/A	14/15	Project scoping phase increased improvements and federal funding. Scoping added more pavement, culvert and drainage system repairs.
77141	Mosquito Road at South Fork American River - Bridge Maintenance Project	-	207	207	N/A	14/15	New Project for 2014 CIP - supported by the Board on 3/18/14
77126	Mosquito Road Bridge at South Fork American River- Bridge Replacement	30,584	30,584	-	17/18	19/24	Project delayed for consultant contracting and staff resource changes.
77129	Mount Murphy Road at South Fork American River- Bridge Replacement	8,462	20,539	12,077	16/17	16/17	Project estimate updated for first time since 2011 preliminary estimate. Consultant study completed in 2014 with latest estimate. 100% HBP grant funded.
72308	New York Creek Trail East - Phase 2	-	1,000	1,000	N/A	15/16	More refined project estimate prepared for CMAQ grant application. Construction date moved out due to previous lack of identified funding. No local funding used.
77122	Newtown Road / Weber Creek Bridge	5,255	4,525	(730)	16/17	19/24	Project budget revised to reflect cost changes of various project phases. Project completion date pushed out to accommodate other priorities. No local funding used.
72304	Northside School Class I Bike Path - Phase 1 (SR193)	1,955	2,053	98	13/14	13/14	Actual right of way expenses and bid price came in slightly higher than estimated.
72306	Northside School Class I Bike Path - Phase 2 (SR49)	2,040	1,937	(103)	13/14	13/14	Actual bid prices came in lower than anticipated.
73320	Pleasant Valley Road (SR49)/ Patterson Drive Intersection Signalization	4,404	4,913	509	12/13	13/14	Increased cost due to utility relocation costs and anticipated construction costs. Completion of construction pushed to FY 13/14 due to suspension of construction work during winter.
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	1,179	1,195	16	13/14	13/14	Project delayed due to right of way ownership change.
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	1,513	1,249	(264)	12/13	13/14	Project cost revised after completion of construction. Project could not be completed in FY 12/13 due to snow in October 2013 that shut down the project until summer 2014. No local funding used.
73362	Salmon Falls Road at Glenesk Lane - Realignment	1,316	1,472	156	13/14	14/15	Project budget revised to reflect cost changes of various project phases. Project completion date pushed out to accommodate other priorities.
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	-	1,678	1,678	N/A	16/17	New Project for 2014 CIP - supported by the Board on 3/18/14. CMAQ funding - no local funding used.

CIP Project Change Table		Cost in Thousands			Construction Start		
Project #	Description	2013 CIP	2014 CIP	Difference	2013 CIP	2014 CIP	Notes
West Slope Road/Bridge Projects, continued							
71328	Silva Valley Parkway Interchange - Phase 1	56,817	57,298	481	12/13	13/14	Refined estimate based on anticipated construction cost. Completion of construction in FY 16/17.
77124	Silver Fork Road at South Fork American River	4,561	2,347	(2,214)	15/16	15/16	Project scope changed from proposed bridge replacement to bridge rehab resulting in reduced cost and faster construction.
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	7,346	8,573	1,227	15/16	17/18	Project cost and schedule revised to reflect new environmental document and anticipated time and cost to secure right of way.
76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	7,639	7,711	72	12/13	13/14	Project was expected to complete in FY 13/14, but project closeout will be carried over to FY 13/14.
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	5,380	5,749	369	13/14	14/15	Project has increased cost estimate over time for design, right of way, utilities and construction. 88.53% HBP grant funded.
TSI	Traffic Signal Intersection Operational Improvements	57,400	52,615	(4,785)	N/A	N/A	Costs shifted to actual projects
53124	U.S. 50 HOV Lanes - Phase 0	18,592	18,738	146	12/13	12/13	Refined estimate based on actual construction cost. Completion of construction could extend into FY 14/15.
71323	U.S. 50/EI Dorado Hills Boulevard Interchange Improvements	5,904	6,904	1,000	Future	Future	Updated planning level cost estimate includes potential underground utility relocations requested by Caltrans.
71333	US 50 / Ponderosa Road / South Shingle Road Interchange Improvements	16,339	16,359	20	Future	Future	Cost increase to planning stage for traffic modeling update requested by Caltrans.
53116	US 50 HOV Lanes Phase 3-Ponderosa to Greenstone	590	615	25	N/A	N/A	Planning phase cost increase for new cooperative agreement process and project management. Project has no Construction costs in CIP.
71336	US 50/ Missouri Flat Road Interchange Improvements - Phase 1B	-	41,056	41,056	N/A	12/13	Refined estimate based on anticipated final construction costs.
71346	US 50/ Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restoration	1,768	1,768	-	13/14	14/15	Construction moved out to start planting after hot, dry weather has ended.
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	1,580	1,469	(111)	12/13	13/14	Project cost revised after completion of construction. Project was not ready for construction until summer 2013. No local funding used.
Tahoe Environmental Improvement Program Projects							
95153	Boulder Mountain Erosion Control Project	1,069	1,065	(4)	12/13	13/14	Budget was adjusted to reflect the bids received (entirely grant funded).
95174	Chiapa Erosion Control Project	473	-	(473)	N/A	N/A	Project moved beyond 5-Year EIP due to project prioritization.
95191	Country Club Heights Erosion Control Project	696	702	6	12/13	16/17	Schedule was pushed out due availability of funds (entirely grant funded).
95196	County Service Area (CSA) #5 - Upper Area Erosion Control Project	395	415	20	14/15	14/15	Budget was adjusted to better reflect estimated costs (entirely grant funded).
95157	County Service Area (CSA) #5 Erosion Control Project	756	779	23	14/15	15/16	Schedule has been moved out due to current staffing levels (entirely grant funded).
951SB	East San Bernardino Class I Bike Path Project	-	1,460	1,460	N/A	16/17	New Project for 2014 CIP - supported by the Board on 3/18/14
95169	Echo View 2 Erosion Control Project	777	780	3	12/13	12/13	Budget was adjusted to better reflect estimated costs (entirely grant funded).
95195	Forest View Water Quality Project	405	425	20	14/15	14/15	Budget was adjusted to better reflect estimated costs (entirely grant funded).

CIP Project Change Table		Cost in Thousands			Construction Start		
Project #	Description	2013 CIP	2014 CIP	Difference	2013 CIP	2014 CIP	Notes
Tahoe Environmental Improvement Program Projects, continued							
95180	Glenridge Erosion Control Project	393	-	(393)	N/A	N/A	Project moved beyond 5-Year EIP due to project prioritization.
95176	Golden Bear Erosion Control Project	446	441	(5)	14/15	14/15	Budget was adjusted to better reflect estimated costs (entirely grant funded).
95708	Highway 89 Class I Bike Path Project	1,859	2,100	241	16/17	17/18	Schedule was pushed out to due changes in staffing. Budget was adjusted to better reflect estimated costs (entirely grant funded). 2014 cost reflects only expenses through FY 18-19, as the Tahoe EIP is a 5-Year program.
95186	Lake Tahoe Blvd Enhancement Project	1,757	1,728	(29)	12/13	14/15	Budget was adjusted to better reflect estimated costs (entirely grant funded).
95163	Lake Tahoe Blvd Erosion Control Project	959	826	(133)	14/15	15/16	Schedule was pushed out to due changes in staffing. Budget was adjusted to better reflect estimated costs (entirely grant funded).
95175	Lake Tahoe Blvd Stream Environment Zone (SEZ) Project	1,120	698	(422)	14/15	15/16	Schedule was pushed out to due changes in staffing. Budget was adjusted to better reflect estimated costs (entirely grant funded).
95179	Meyers Erosion Control Project	968	1,521	553	12/13	15/16	Schedule was pushed out to due changes in staffing (entirely grant funded).
95155	Montgomery Estates Area 1A Erosion Control Project	1,901	1,896	(5)	12/13	12/13	Budget was adjusted to reflect the actual construction costs (entirely grant funded).
95193	Montgomery Estates Area 1B Erosion Control Project	680	682	2	12/13	12/13	Budget was adjusted to better reflect estimated costs (entirely grant funded).
95170	Montgomery Estates Area 2 Erosion Control Project	965	973	8	12/13	13/14	Schedule was pushed out to due changes in staffing (entirely grant funded).
95172	Montgomery Estates Area 3 Erosion Control Project	348	396	48	12/13	15/16	Schedule was pushed out to due changes in staffing (entirely grant funded).
95166	North Upper Truckee SEZ Restoration Project	129	-	(129)	N/A	N/A	Project moved beyond 5-Year EIP due to project prioritization.
95177	Oflyng Erosion Control Project	-	793	793	N/A	17/18	New Project for 2014 CIP - supported by the Board on 3/18/14. 2014 cost reflects only expenses through FY 18-19, as the Tahoe EIP is a 5-Year program.
95838	Passenger Facility	133	-	(133)	15/16	N/A	Unknown future funding source
95178	Rubicon 5 Erosion Control Project	N/A	1,226	1,226	N/A	12/13	Construction phase was completed in FY 12/13, but some minor environmental monitoring work will continue into FY 14/15.
95192	Sawmill 2B Bike Path and Erosion Control Project	2,264	2,512	248	13/14	13/14	Cost increased due to delayed execution of right of way agreements and design changes (entirely grant funded).
95168	South Upper Truckee Erosion Control Project	514	586	72	15/16	18/19	Schedule has been moved out due to current staffing levels (entirely grant funded). 2014 cost reflects only expenses through FY 18-19, as the Tahoe EIP is a 5-Year program.
95171	Tahoe Hills Erosion Control Project	789	841	52	12/13	15/16	Schedule was pushed out to due changes in staffing (entirely grant funded).
73120	US 50/ Apache Avenue Intersection Operational Study	4,728	8,623	3,895	16/17	16/17	Budget was adjusted to better reflect estimated costs (entirely grant funded). 2014 cost reflects only expenses through FY 18-19, as the Tahoe EIP is a 5-Year program.
Transportation Facilities Improvement Projects							
81134	Wash Rack and Sewer Connection	-	1,306	1,306	N/A	14/15	New Project for 2014 CIP - supported by the Board on 3/18/14

CIP Project Change Table		Cost in Thousands			Construction Start		
Project #	Description	2013 CIP	2014 CIP	Difference	2013 CIP	2014 CIP	Notes
Placerville Airport Projects							
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes	314	344	30	13/14	14/15	New consultant provided revised cost estimate and construction schedule in FAA ACIP
93133	Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and Tee Hanger Taxilanes	-	380	380	N/A	18/19	New project in 2014; Consultant included in FAA ACIP
93124	Habitat/Security Fence and Gates	-	885	885	N/A	13/14	Not included in 2013 CIP. Project approved by the Board on 9/23/13.
93130	Taxiway Edge Lights	401	416	15	15/16	15/16	New consultant provided revised cost estimate in FAA ACIP.
93131	Update Pavement Maintenance/Management Program	30	40	10	N/A	N/A	New consultant provided revised cost estimate in FAA ACIP.
93122	Water Line and Fire Hydrant to New Apron Area	172	174	2	13/14	14/15	Construction delay due to change in consultants
Georgetown Airport Projects							
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	131	320	189	17/18	19/24	Revised construction schedule due to delayed construction of 93527 in FAA ACIP. Cost est updated in accordance with consultant design estimates for similar airport pavement rehab. Projects
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	173	490	317	13/14	15/16	New consultant provided revised cost estimate and construction schedule in FAA ACIP. Includes seal coat.
93528	Update Airport 2013 Layout Plan with Program Narrative Report	75	71	(4)	N/A	N/A	Plan only - no construction. Actual consultant cost proposal
93531	West Access Road	1,330	1,349	19	Future	19/24	Revised cost estimates

Acronyms: FAA - Federal Aviation Administration
ACIP - Airport Capital Improvement Program
CMAQ - Congestion Mitigation Air Quality
HBP - Highway Bridge Program