

Draft Project Prioritization Matrix
Major County-Initiated Land Use and Transportation Projects Managed by Long Range Planning Division (LRP)

LRP's Major County-Initiated Land Use and Transportation Projects	Timeframe	Priority: Get things done by finishing what we've started	Priority: Economic development	Priority: Set strong countywide foundation	Priority: Address requirements	Recommended Project Prioritization
		Intent: Prioritize projects already initiated by the Board and currently underway	Intent: Prioritize projects that directly improve economic development	Intent: Prioritize projects that address key issues affecting entire county	Intent: Prioritize projects required by General Plan, law, or other mandates	
		Question : Is the project currently in process?	Question : Does the project directly improve Economic Development?	Question : Does the project address an issue affecting the entire county?	Question : Is the project required by policy, law or other mandates?	
TGPA/ZOU	Complete in June 2015	Yes	Yes	Yes	Yes	1.A
Major CIP and TIM Fee Update	Complete in early 2016	Yes	Yes	Yes	Yes	1.A
Annual CIP Update	Ongoing; next update due June 2015	Yes	Maybe	Yes	Yes	1.B
Biological Resource Policies Update	Complete in mid 2016	Yes	Yes	Yes	Maybe	1.B
Sign Ordinance Update	Complete in May 2015	Yes	Yes	Yes	No	1.B
Mid-Year CIP Update	Ongoing; next update due March 2015	Yes	Maybe	Yes	No	2
Meyers Area Plan	TBD	Yes	Yes	No	Maybe	2
General Plan 5 Year Review	Ongoing; work will begin mid 2015	Yes	Maybe	Yes	Yes	2
General Plan Implementation - Key Projects						
Update Design Improvement Standards Manual (aka Land Development Manual)	TBD	Yes	Maybe	Yes	Yes	2
Infill Ordinance	TBD	No	Maybe	Yes	Yes	3
Scenic Corridor Ordinance	TBD	No	No	Yes	Yes	3
Community Planning	TBD	No	Maybe	Maybe	Yes	3
Cultural Resource Preservation Ordinance	TBD	No	No	Yes	Yes	3
General Plan Amendment to Contract Community Region Boundary Lines	TBD	Maybe	No	Maybe	No	4
MC&FP Phase II	TBD	Maybe	Yes	No	Maybe	4

Other Major Long Range Planning Projects and Ongoing Responsibilities

Storm Water/Water Quality requirements per County's NPDES permit

Adopt West Slope Storm Water Ordinance

Register Catchments in Lake Clarity Crediting Program

Establish Public Education and Outreach Program

Complete storm water Outfall Map

Enhance Construction Site Inspection Program

Assess and prioritize storm drain infrastructure maintenance

Enhance Post Construction Storm Water Management Program

Begin Water Quality Monitoring Project

Develop Program Effectiveness Assessment and Improvement Plan for West Slope

Submit Year 3 Tahoe NPDES Annual Report

Submit Year 1 West Slope NPDES Annual Report

State and Board annual reports for Housing and land development

Housing Element Implementation - project support (meeting with property owners, developers, financiers, etc.)

Processing three applications for proposed specific plans

Interdepartmental working groups including but not limited to: Housing, Economic Development, Transportation, etc.

Oversight of First Time Homebuyer program, Housing Rehabilitation program, Choice Voucher Program and other funding programs

Traffic study scoping/review for public projects (e.g. courthouse, sheriff facility, CIP projects) and private applications

Creation/update of Transportation Impact Study Protocols

Updating intersection needs list (e.g. signals, stop controls, etc.)

Travel Demand Model maintenance/updates

Inter-jurisdictional and regional coordination

Coordination with EDCTC - Regional Transportation Plan (RTP)

Coordination with SACOG - MTP/SCS update

Coordination with Caltrans - traffic modeling and CIP projects

Coordination with the JPA Southeast Connector

Coordination with neighboring jurisdictions (Folsom south, etc.)