EL DORADO HILLS FIRE DEPARTMENT



ANNEXATION/CONSOLIDATION

The Good, The Bad, and The Ugly

AGENDA

Define Your Responsibility?

Speed Bumps & Road Blocks

Community

Employees

Directors & Chief

The Process

The Plan For Service

What Is Our Responsibility?

Why does your organization exist?

- To provide the best Emergency Services to our Communities that we can with the money we have available. That's it...
- Throughout this entire process... ALWAYS KEEP THIS IN MIND.

Speed Bumps & Road Blocks

- There will be many! But if we fail have we met our responsibility to our Communities?
- Important to understand...
 - Community Members, Employee Groups, Volunteer
 Organizations, Directors, County Supervisors, will all have a
 different perspective and therefore a different fear. <u>Take the</u>
 time to understand each, and do your best to get in front of the
 fears and concerns of each group.
- Putting yourself in the other seat helps with this.

Community

- Bring them in early! Educate them on...
- Fiscal Situation unsustainable for the future & how we got here. IMPORTANT...
- What an AB-8 adjustment means to them...
- No new taxes!!! Yet more \$\$\$ back to the Community directly for sustained or even increased Emergency Service
- AB-8 Will only be adjusted with Annexation/Consolidation/Merger.

Employees

Paid & Volunteer

- Fears related to significant change must be addressed early in the process. Where do they fit in? Is there a place for them? Rank? Seniority? Who is in charge of what? Will this cost them a pay increase? Gently remind them of the only reason we exist.
- Gain written agreement to Plan For Service early in the process.
- MOU/Contracts must be agreed to on the front end. No surprises at the end...

While These are Sensitive & Important Issues

- Providing Sustainable Efficient and Effective
 Emergency Services Has nothing to do with History,
 Branding, Ego's, Boarders, or Community Identity.
- Don't let these emotional topics derail the process, but remember that emotion overrules logic every time.
- Discuss how these will be maintained and identify them in the Plan for Service.

Directors & Chief's

- Yes... You are giving up some control, BUT what is your Community gaining?
- Tell it like it is even if the information is not what is wanted! Don't sugar coat anything!
- TRUST is #1 for both sides. Once you loose that it will be difficult to get back.
- Make EVERYTHING available to all groups. Don't hide anything. Understand that even though documents were available many will not take the time to read them. Over COMMUNICATE.

Process

- Develop a <u>reasonable</u> & <u>sustainable</u> level of service required for your Communities.
- Set budget & determine AB-8 rate adjustment required to provide this service. BE REASONABLE, but plan for the future.
- Develop Plan for Service that both agencies are satisfied with. <u>Involve all in this process</u>.
- File application with LAFCO. Develop resolutions to dissolve/annex. Set conditions – AB-8 Adjustment
- Mapping the districts with ALL parcels Significant time & Expense
- Hold many Community meetings. Educated the members of your Community. Don't let this be a surprise to them...

Plan for Service

- Staffing How many Current Personnel
- Governance What the BOD looks like after your done.
- Branding What is on the Stations & Engines
- Transition Plan When, Where, Who, How???
- Representation in County JPA/EDC Fire Chief's
- Associations Do they merge? How? When?
- Operations, Training, Fire Prevention, Maintenance Who & How

Doing the same thing over and over, and expecting different results is the definition of insanity!

Albert Einstein