

**Table 1. Cost Estimate for El Dorado County TGPA and Zoning Ordinance**

**Exhibit "B" - Cost Estimate**

Employee Name	Consulting Staff																				Production Staff Hours				Labor	Direct	Total						
	CEQA Review	PM	PD	Climate Change	GHG	Noise	Wildlife	Botany	Fisheries	Farmland	Ag. & Forestry	AQ	Historic Resources	Archaeological Resources	Aesthetics, Light & Glare	Transportation	Transportation	Air Quality	Meeting Facilitation	Wildlife	Aesthetics, Light & Glare	Archaeological Resources	Subtotal	Editor				Pub Spec	Admin Tech	Subtotal	Total	Expenses	Price
	Tech Dir	Tech Dir	Proj Dir	Proj Dir	Tech Dir	Proj Dir	Sr Consult II	Sr Consult I	Sr Tech Analyst	Sr Consult III	Sr Consult II	Sr Consult III	Proj Dir	Sr Consult I	Sr Consult I	Mng Consult	Sr Consult I	Assoc Consult II	Sr Consult II	Assoc Consult III	Sr Consult II	Assoc Consult III	Subtotal	Editor				Pub Spec	Admin Tech	Subtotal	Total	Expenses	Price
Task 1. Project Start Up and Mgmt Coordination		60	24																4			\$15,899.00			4	4	\$625.72	\$16,524.72					
Study	2	40	8	1	2	2	2	2	2	2	2	2	2	2	2	2			16			\$14,884.31	24	16	2	\$3,575.56	\$18,459.87						
Task 3. Project Alternatives	4	24	4																			\$5,669.40					\$0.00	\$0.00					
Task 4. Preparation of the ADEIR	4	80	8	20	40	40	32	40	4	40	40	24	20	40	20	40	20	130		40	40	\$108,129.98	60	40	2	\$8,709.04	\$116,839.02						
Task 5. Peer Review of Draft Zoning Ordinance	2		8																			\$1,853.82	2	2		\$338.40	\$2,192.22						
Task 6. Preparation of the DEIR	4	40	8																			\$9,296.84	40	24	4	\$5,797.52	\$15,094.36						
Task 7. Scoping of Responses	2	16	16		2	2		2		2	2	2		2	2	2		2		2		\$9,669.50		8	2	\$791.72	\$10,461.22						
Task 8. Preparation of Admin Responses and FEIR	8	100	40		20	10	10	10	10	10	10	10	10	10	10	10	10	20		10	10	\$52,558.88	40	40	2	\$6,921.24	\$59,480.12						
Task 9. Preparation of Draft MMP		2	1																			\$550.08		2		\$159.62	\$709.70						
Task 10. Preparation of Final Responses and FEIR		40	4																			\$7,908.80	24	24	4	\$4,367.28	\$12,276.08						
Task 11. Meetings and Hearings		60	8																	60		\$20,595.80				\$0.00	\$20,595.80						
Task 12. Preparation of Findings of Fact	2	10	2																			\$2,477.92				\$638.48	\$3,116.40						
Total hours	28	472	131	21	64	54	44	54	14	54	54	38	32	54	34	54	30	152	80	52	40	52		190	168	20							
ICF E&P 2011 Billing Rates (190.22% OH/10% Fee)	\$153.71	\$178.39	\$193.30	\$228.13	\$182.19	\$213.26	\$124.12	\$130.19	\$161.73	\$161.18	\$146.53	\$166.87	\$205.08	\$124.34	\$119.33	\$147.49	\$108.13	\$87.05	\$138.10	\$111.61	\$129.33	\$117.48		\$89.39	\$79.81	\$76.62							
Subtotals	\$4,303.88	\$84,200.08	\$25,322.30	\$4,790.73	\$11,660.16	\$11,516.04	\$5,461.28	\$7,030.26	\$2,264.22	\$8,703.72	\$7,912.62	\$6,341.06	\$6,562.56	\$6,714.36	\$4,057.22	\$7,964.46	\$3,243.90	\$13,231.60	\$11,128.00	\$5,803.72	\$5,173.20	\$6,108.96	\$249,494.33	\$16,984.10	\$13,408.08	\$1,532.40	\$31,924.58	\$281,418.91					
Direct Expenses																																	
523.02 Reproductions																															\$180.00		
523.04 Postage and Delivery																															\$135.00		
523.05 Travel, Auto, incl. Mileage at current IRS rate (.50/mile)																															\$800.00		
Mark up on all non-labor costs and subcontractors: 10%																															\$111.50		
Direct expense subtotal																															\$1,226.50		
Total price																															\$282,645.41		
OPTIONAL TASK 12: Subcontractor (Fehr & Peers Optional Traffic Peer Review)																															\$12,500.00		
Total price, with Optional Task																															\$295,145.41		