Homeland Security Grant (HSG) Program Approval Authority Meeting Minutes July 8, 2014 10:00 am

Voting Members present:

Lt. Tim Becker proxy for Sheriff D'Agostini Police Chief Scott Heller County Fire Rep Chief Greg Schwab City Fire Rep Chief Jeff Meston Kristin Oase-Guth proxy for Dr. Alicia Paris-Pombo

2014 HSG Allocation for El Dorado County = \$261,917

Reserved for Law Enforcement (LE) = \$65,479.25

Maximum for Management & Administration (M&A) Costs = \$13,095.85

Requests:

County-wide - CopLink Maintenance for Sheriff, Probation, SLT PD, and

Placerville PD = \$31,907 (LE)

- Reverse 911 for Sheriff = \$21,375

OES

- Communications Van upgrade for Sheriff = \$30,600

- WiFi upgrade in OES Conference Room for Sheriff's EOC = \$8,500

County Fire - 2 Repeaters for Leek Springs and Pilot Peak for Sheriff's Radio and

County Fire = \$50,000

- SWAT Medics training for County Fire = \$20,000 for 2 years (approx. 12

trainings)

City Fire	- CERT-like team for South Lake Tahoe Fire with goal of training 100
	volunteers in 1 year = \$20,329 (includes training costs and equipment)
HazMat	- HazMat Robot for County HazMat = \$26,000-32,120

- Firmware Upgrade for County HazMat = \$4,000

	Public He	ealth - Ma	ss Casualty Incident Kits for Public Health = \$30,371
		- Sat	ellite Phone for Public Health = \$1,850
		- Lap	top for Public Health= \$2,600
City Police		e - Dov	wntown Placerville Video Surveillance for Placerville PD = \$60,000
		w/g	arage, \$50,000 w/o garage
		- 2 N	lobile Data computers for Placerville PD = \$4,255.20
		- Car	Camera Upgrade for Placerville PD = \$14,093.10
	Sheriff Ra	adio - P-2	5 Service Monitor for Sheriff's Radio = \$30,000
	Total Req	uests = \$36	2,000.30
Approved Item	s: C	county-wide	- CopLink Maintenance for Sheriff, Probation, SLT PD, and
			Placerville PD = \$31,907 (LE)
1.1			- Reverse 911 for Sheriff = \$21,375
	C	DES	- WiFi upgrade in OES Conference Room for Sheriff's EOC =
			\$8,500 (LE)
			- Communications Van upgrade for Sheriff = \$18,600 (reduced)
			(LE)
	C	County Fire	- 2 Repeaters for Leek Springs and Pilot Peak for Sheriff Radio
			and County Fire = \$50,000
			- SWAT Medics training for County Fire = \$10,000 for the 1^{st}
.85 8			year
	C	City Fire	- CERT-like team for South Lake Tahoe Fire with goal of training
			100 volunteers in 1 year = \$20,329 (includes training costs and
			equipment)
	H	lazMat	- Firmware Upgrade for County HazMat = \$4,000
	Ρ	ublic Health	- Mass Casualty Incident Kits for Public Health = \$25,000

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(reduced)

- Satellite Phone for Public Health = \$1,850

City Police - Downtown Placerville Video Surveillance for Placerville PD =

\$40,000 (reduced) (LE)

- 2 Mobile Data computers for Placerville PD = \$4,255.20 (LE)

Sheriff Radio - P-25 Service Monitor for Sheriff Radio = \$25,000 (reduced)

Total Approved = \$260,816.20

Law Enforcement Total = \$103,262.20

Remaining balance of grant to M&A = \$1,100.80

Vote: 5-0 All in favor

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Reviewed and Approved:
Sheriff LT. Ton Muragert
Municipal Police
Municipal Fire
County Fire
Public Health