PUBLIC HEARING a





"making a positive difference now"

Staff Report City Council Meeting of April 21, 2015

- To: Nancy Kerry, City Manager
- From: Ron Corbett, Fleet Services Manager

Re: Annual Public Hearing for Continued Snow Removal Equipment Purchase Funded through the Existing County Service Area No. 3 Parcel Assessment

Recommendation:

Hear staff report; receive public comment; receive City Council comments; and direct the City Clerk to forward comments and recommendations to the El Dorado County Board of Supervisors via Minute Order.

History and Discussion:

On September 20, 1989, a Joint Powers Agreement (JPA) between the City of South Lake Tahoe and El Dorado County was executed to allow the County to form a Zone of Benefit within County Service Area No. 3 (CSA 3), which lies entirely within the municipal boundaries of the City of South Lake Tahoe. The agreement allows the County to levy a charge of \$20.00 per improved parcel. The County remits all funds collected to the City, less one percent (1%) for administrative costs. These funds are dedicated to purchase new snow removal equipment for the City of South Lake Tahoe. Due to a ten-year sunset clause in the original JPA, an extension was executed by both parties in March 1999 and the agreement shall be continued in full force and may only be terminated upon 180 days written notice by either party. Upon receipt of such notice, the City and County must meet and mutually agree to the termination of the agreement.

Since the inception of the JPA, the City has purchased fifteen (15) snow graders/plows, one (1) snow blower/loader combination, and two (2) snow blowers. The newest equipment purchased in 2007 (three graders and one blower) is being financed and will be paid in full in 2016. There are no funds available for any future equipment until this purchase is paid in full.

Pursuant to the JPA, the City acts as the advisory board to the County Service Area and shall hold at least one public hearing annually regarding the levy. Following the public hearing, the City is required to forward to the County its recommendations and the substance of the testimony, if any, for County review.

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Financial Implications:

Last year, the City received \$227,753 from the County CSA 3 tax receipts. The parcel count received this fiscal year from El Dorado County is 11,207 improved parcels.

By:

Ron Corbett, Fleet Services Manager

Concurrence:

Director of Public Works Ray Jarvis

Reviewed and Approved by:

Nancy Kerry, City Manager

c: Ruth Young, Fiscal Administration Manager, El Dorado County Elizabeth Zangari, Department Analyst II, El Dorado County

For

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