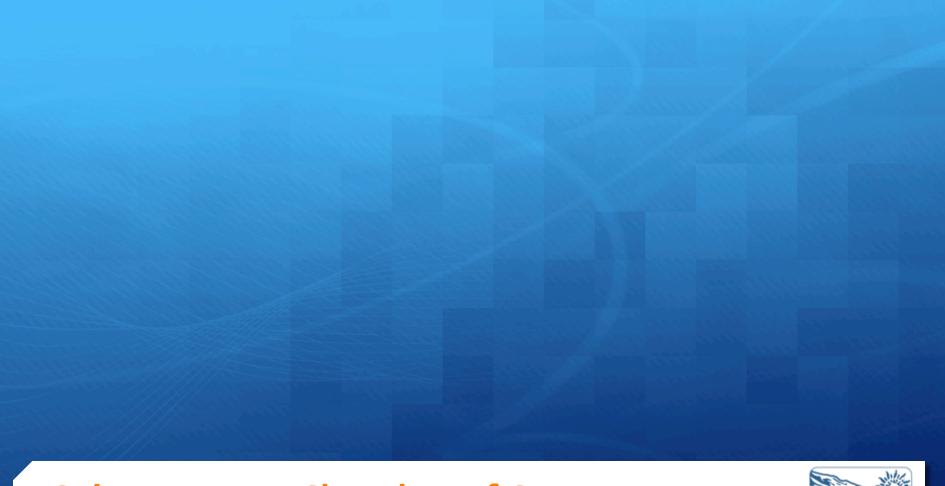


# Economic Impacts of the Coloma & Lotus Valley

Insights on the Coloma and Lotus Economy

Presented by The Coloma-Lotus Chamber of Commerce



#### **Coloma-Lotus Chamber of Commerce**

Established ~1994 – Coloma Lotus Association of Merchants Currently 105+ Members



Legally a chapter of the County Chamber – operated independently

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#### Coloma.com & The American River.com

20<sup>th</sup> Anniversary of Coloma.com — est. 1995 150,000+ Unique Visitors from 80+ Countries



#### Marshall Gold Discovery State Historic Park

Visitors – 400,000+ Annually

Spending - \$57.63 Local within 50 miles \$184.91 (Out of town)

Revenue – \$29.1 Million

California State Parks 15-0753 A 4 of 19



#### **Cronin Ranch Visitation**

Cronin Ranch — 17,428 users

South Fork Trail — 1,614 users

Special Events — 2,000 (approximately)

2014 Data from BLM 15-0753 A 5 of 19



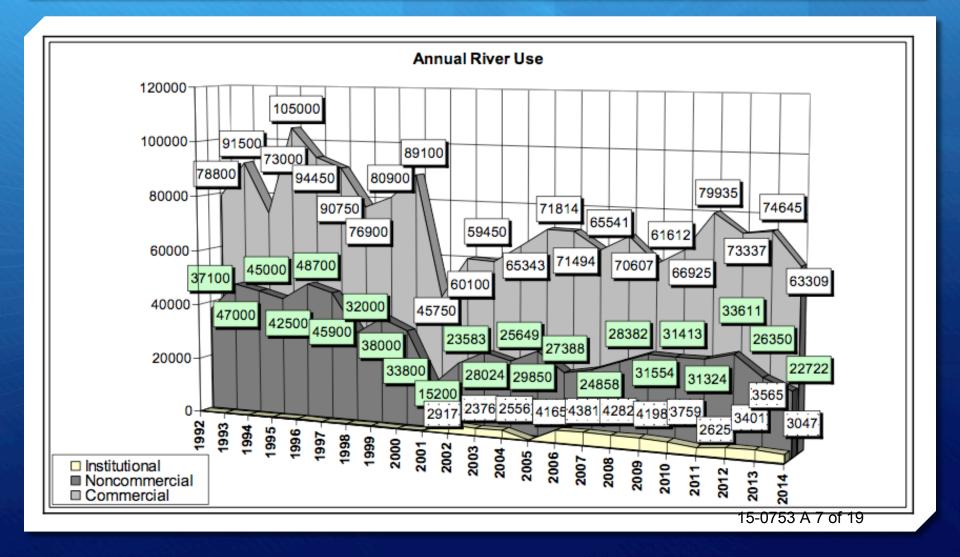
#### 2004 to 2014 Whitewater River Use

Commercial – 63,309 to 79, 935 (2014 and 2011) Private – 22,722 to 33,611 (2014 and 2012) Institutional – 2,556 to 4,381 (2004 in 2007)

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#### **Annual River Use**

#### 2014 River Management Annual Report





#### Recreational River Use – Class I/II Middle Section

Private Users: ~15,000 to 20,000 (non-commercial peak summer season)



#### **Lodging Statistics**

Lodging Facilities — 12+ facilities (not including VRBO)

TOT Tax from Lodging - \$70k to \$80k (increasing due to additional facilities)

From EDC Tax Collector's Office 15-0753 A 9 of 19



#### **Camping Statistics**

Public Camping Facilities – 4 (non-commercial rafting facilities) Camping Visitation – 45,000 to 50,000

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#### **Special Event Statistics**

Special Events – approximately 115 to 130 per year

Special Events – approximately 11,000 to 13,000 guests

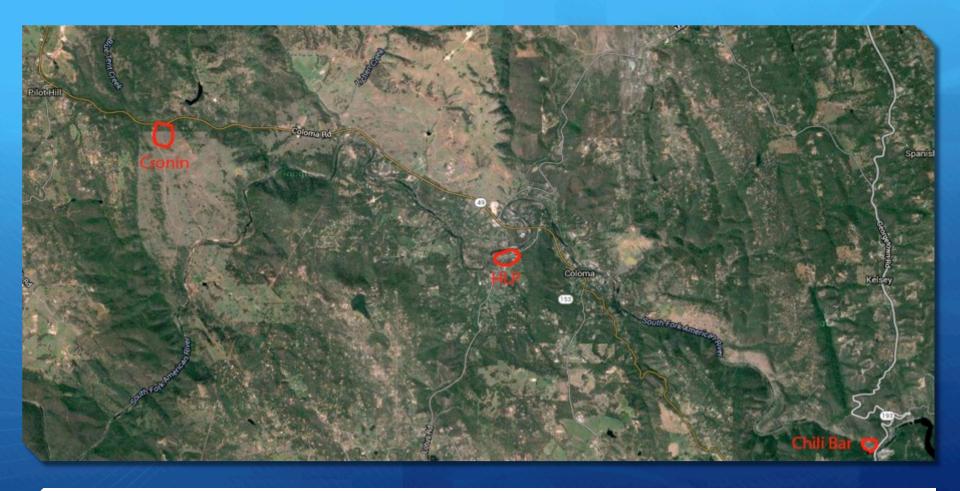


#### Henningsen-Lotus Park

Visitation - 34,000 visitors (summer season in 2013). 50% of out-of-county visitors on weekends / 33% on weekdays The SF Bay Area and Sacramento County are the largest single providers

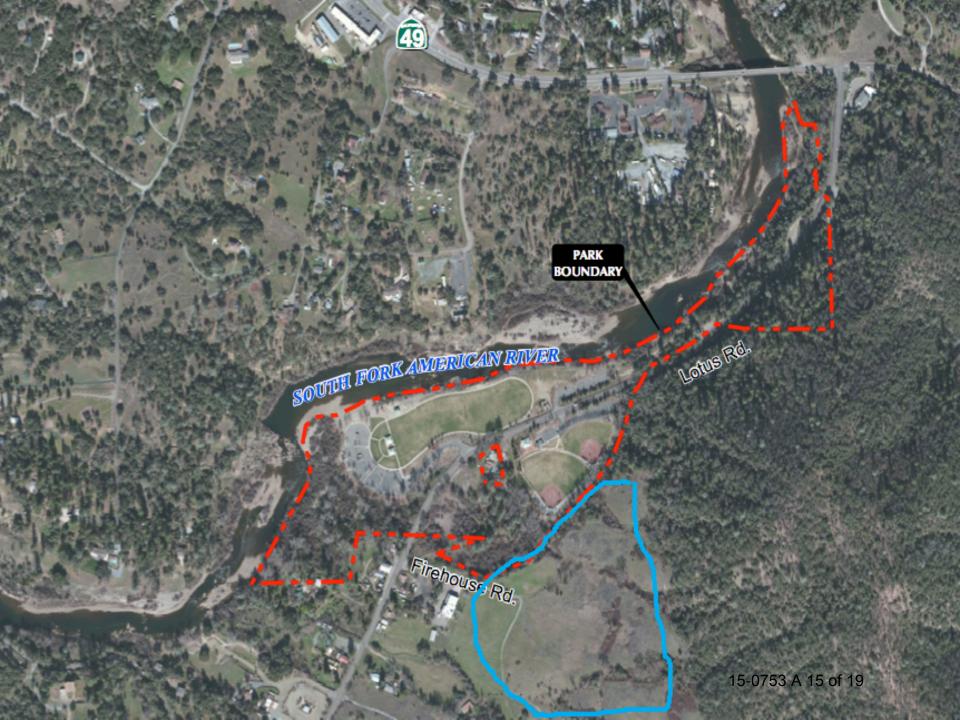
## Economic Impacts to El Dorado County from Coloma-Lotus River Valley

- > 700,000+ Unique Visitors
  - Including off-season and excluding overlap
- > 70,000 over-night users
  - Lodging and camping (not including in-county but out-of-the-valley lodging or camping)
- 100's of Jobs (just the whitewater industry is 250+ jobs)
- \$40,000,000 to \$50,000,000 Economic Impact
  - Projected from USFS, State Parks, CA Division of Tourism, HLP Concept Plan, and Local Surveyed Numbers
- \$100,000's in taxes (\$80k in just TOT)



### **County Recreational Facilities in the Valley**

Cronin Ranch Property - Undeveloped Henningsen-Lotus Park – Highly used regional park Chili Bar – Under-utilized recreational facility



## Immediate and Long-term Needs

- Acquire the Lotus Fire House Property time sensitive.
- Fund the additional Tier 1 priorities of the HLP Concept Plan.
- ➤ Integrate the Chili Bar, Cronin Ranch and HLP properties into a funding strategy.

## **Possible Funding Sources**

- > SMUD UARP Funds
- >TOT Funds
- > Tribe Funds

## Other Organization's Input

- > American River Music
- California Outdoors
- American River Recreation Association
- Marshall Gold Discovery SHP

#### **QUESTIONS?**



#### **Photo Credits:**

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