District	Project	Referrenced Plan	Plan Priority	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	10 Year	20 Year	Comments
2	Pioneer Park/Install fertigation system for sports fields	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 4,500.00							
2	Pioneer Park Sidewalks from playground to basketball court	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 5,000.00							
4	River bank stabilization and restoration at key areas	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 50,000.00							
5	Forebay - ADA accessible path to bleachers and restroom	Forebay ADA assessment by County	Tier 1	\$ 25,000.00							
5	Forebay - Bring electrical and plumbing in snack shack to code	Forebay ADA assessment by County	Tier 1	\$ 2,000.00							
5	Forebay - Roof snack shack	Forebay ADA assessment by County	Tier 1	\$ 2,000.00							
5	Forebay - ADA Restrooms Community Center	Forebay ADA assessment by County	Tier 1	\$ 2,300.00							
5	Forebay - Backflow preventers for ballfield	Forebay ADA assessment by County	Tier 1	\$ 2,500.00							
5	Forebay - Standardize sprinkler heads on ballfield	Forebay ADA assessment by County	Tier 1	\$ 2,800.00							
5	Forebay - ADA stairs and rails for snack shack	Forebay ADA assessment by County	Tier 1	\$ 5,000.00							
5	Forebay - ADA walkway from bleachers to snack shack	Forebay ADA assessment by County	Tier 1	\$ 7,000.00							
1,2,3	SPTC Natural Trail	SPTC Master Plan	Currently in process	\$ 77,000.00							
	Restroom at Rail Park			\$ 208,000.00							
5	Bijou Bike Park	Trails and Recreation Master Plan	Tier 1	\$TBD							City is currently working on this
5	Al Tahoe sports field improvements	Trails and Recreation Master Plan	Tier 1	\$TBD							City is currently working on this
5	Regan Beach master plan (community outreach)	Trails and Recreation Master Plan	Tier 1	\$TBD							City is currently working on this
all	Swimming Pool Community Operations Group	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost							Old Depot Road property
all	Funding - Aggressive Grant Strategy	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost							
3	Railroad Park Implementation Strategy	El Dorado County Parks and Trails Master Plan	Tier 1	In Process							
3	Implentation of Rail Park Conceptual Plan	Rail Park Conceptual Plan	Currently in process	TBD							
5	County trail projects (Sawmill Bike Path and Tahoe Boulevard enhancements)	Trails and Recreation Master Plan	Tier 1	\$TBD							Currently in process
all	Pony Express National Historic Trail Signage	El Dorado County Parks and Trails Master Plan	Tier 2								Pony Express working on grant Estimate \$5,000
5	County staff increase	Trails and Recreation Master Plan	Tier 1	\$TBD							
5	Lakeview Commons at El Doado Beach-Phase 2	Trails and Recreation Master Plan	Tier 2	\$TBD							
				\$ 393,100.00							
all	Funding - Sponsorship Outreach	El Dorado County Parks and Trails Master Plan	Tier 1		County Staff Cost						
all	Operations - Oversight for Administrative Consistency	El Dorado County Parks and Trails Master Plan	Tier 1		County Staff Cost						
all	Funding - Park Impact Fee Nexus Study	El Dorado County Parks and Trails Master Plan	Tier 1		\$ 25,000.00						
all	Operations - Coordinated Online Information Resources	El Dorado County Parks and Trails Master Plan	Tier 1		\$ 40,000.00						
3	Neighborhood/Comm. Connectivity Plan - El Dorado/Diamond Springs	El Dorado County Parks and Trails Master Plan	Tier 1		TBD						DD044.00 5D D
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5	El Dorado Trail - Brockliss Bridge Planning/Implementation	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 15,000/TBD				
3	Railpark Implementation	Rail Park Conceptual Plan		\$ 50,000	1			
		Naii Faik Conceptual Flaii		\$ 50,000	1			
2,3,4	SPTC Natural Trail Improvements	SPTC Master Plan		\$ 50,000				
4	Construction documents for Tier 1 HLP improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 75,000.00				
4	Tier 1 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 20,500.00				
4	Easement/Fee title for connection to Hwy 49	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$TBD				
4	implementation of a connection to the Monroe Ridge Trail	Henningsen Lotus Park Conceptual Master Plan	Tier 1	Overhead				
4	Trailhead and trail connection to Monroe Ridge Trail	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 62,000				
4	Infill Parcels	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$TBD				
4	South Parcel (park expansion area)	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$TBD				
2	Neighborhood/Comm. Connectivity Plan - Shingle Springs.	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 40,000.00				
	Springs.	Forebay ADA assessment by		φ 40,000.00	1			
5	Backflow preventers for building	County	Tier 1	\$ 700				
5	ADA Accessible Tables	Forebay ADA assessment by County	Tier 1	\$ 800				
5	Standardize irrigation values on ballfield	Forebay ADA assessment by County	Tier 1	\$ 1,050				
5	Main values in Ballfields	Forebay ADA assessment by County	Tier 1	\$ 1,200				
5	Community Center Trip Hazard	Forebay ADA assessment by County	Tier 1	\$ 1,300				
5	Safety/snow load reinforce awning	Forebay ADA assessment by County	Tier 1	\$ 2,000				
5	Paint exerior and interior	Forebay ADA assessment by County	Tier 1	\$ 2,000	1			
5	Flooring for snack shack	Forebay ADA assessment by County	Tier 1	\$ 2,000				
		Forebay ADA assessment by						
5	Outside of snack shack	County Forebay ADA assessment by	Tier 1	\$ 9,000				
5	ADA Ramp Community Center	County Forebay ADA assessment by	Tier 1	\$ 3,000	1			
5	Replace dugout benches, pour concrete	County	Tier 1	\$ 3,000				
5	Electrical and Plumbing up to code in building	Forebay ADA assessment by County	Tier 1	\$ 4,000				
5	ADA parking	Forebay ADA assessment by County	Tier 1	\$ 4,500	,			
5	Roof Community Center	Forebay ADA assessment by County	Tier 1	\$ 5,000				
5	Crack seal and slurry seal parking lot	Forebay ADA assessment by County	Tier 1	\$ 8,500				
4	Establish "Friends of HLP" group	Henningsen Lotus Park Conceptual Master Plan		Overhead				
4	Expand presence of personnel at fee booth	Henningsen Lotus Park Conceptual Master Plan		Overhead				
	Coorinate with Coloma/Lotus Chamber of Commerce for expanded marketing	Henningsen Lotus Park Conceptual Master Plan		Overhead				
4	River Access Improvements	Henningsen Lotus Park	Tier 1					
4	·	Conceptual Master Plan Trails and Recreation Master		\$ 28,300.00	<u> </u>			PRC14-86 5B Page 2
5	Consortium Organization	Plan	Tier 1	\$TBD]

	1							1
5	Consortium services	Trails and Recreation Master Plan	Tier 1	\$TBD				
5	Consortium participation model	Trails and Recreation Master Plan	Tier 1	\$TBD				
				\$ 438,850.00				
-		Farahari ADA aasaa aasaa ka		\$ 430,030.00				
5	ADA drinking fountains	Forebay ADA assessment by County			\$ 10,500			
	7.B7 Gilliang Isamanis	Forebay ADA assessment by			ψ .0,000			
5	ADA accessible toilets	County			\$ 15,000			
		Forebay ADA assessment by						
5	Pave current gravel parking lot	County			\$ 25,000			
3	Railpark Implementation	Rail Park Conceptual Plan			\$ 50,000			
		Itali i ark conceptual i lan			ψ 30,000			
2,3,4	SPTC Natural Trail Improvements	SPTC Master Plan			\$ 50,000			
2, 3	Est Neighborhood Parks - El Dorado/Diamond	El Dorado County Parks and	Tier 1					
2, 3	Springs area: 4; Shingle Springs area: 1	Trails Master Plan	i iei i		\$TBD			
2, 3	El Dorado Trail - Sacramento County to Placerville	El Dorado County Parks and Trails Master Plan	Tier 1		¢TDD.			
	(including SPTC)	El Dorado County Parks and	+		\$TBD		 	
all	Operations - Parks and Trails Master Plan Update	Trails Master Plan	Tier 1		\$ 75,000			
	Shade shelters in evicting most area	Henningsen Lotus Park	Tior 4					
4	Shade shelters in existing park area	Conceptual Master Plan	Tier 1		\$ 178,600.00			
	Site furnishings in existing area	Henningsen Lotus Park	Tier 1					
4	and the same of th	Conceptual Master Plan			\$ 33,600.00			
all	Facilities - Dog Park	El Dorado County Parks and Trails Master Plan	Tier 1		\$ 25,000.00			
		El Dorado County Parks and			County Staff			
all	Implement Trailhead Location Standards	Trails Master Plan	Tier 1		Cost			
all	Implement Trailhead Design Standards	El Dorado County Parks and	Tier 1		County Staff			
all	implement trainlead Design Standards	Trails Master Plan	i iei i		Cost			
all	Implement Trail Design Standards	El Dorado County Parks and Trails Master Plan	Tier 1		County Staff Cost			E-H CALTDANIC
		Trails Master Flair Trails and Recreation Master	-		Cost		-	Follow CALTRANS
5	Bijou Park Development	Plan	Tier 2		\$TBD			
		Trails and Recreation Master						
5	Regan Beach restoration	Plan	Tier 2		\$TBD			
					\$ 462,700.00			
	Est Neighborhood Parks - Continue land	El Dorado County Parks and			\$ 402,100.00	County Staff		
all	dedication/fees-in-lieu requirements	Trails Master Plan	Tier 1			Cost		
-11		El Dorado County Parks and	Tional			County Staff		
all	Districts and/or assessment districts	Trails Master Plan	Tier 1			Cost		
all	9	El Dorado County Parks and	Tier 1			County Staff		
	schools	Trails Master Plan El Dorado County Parks and				Cost County Staff	_	
all	Implement Neighborhood Park Standards	Trails Master Plan	Tier 1			County Stail		
<u> </u>	Park Access - Require pedestrian/bicycle access	El Dorado County Parks and	Ti 1			County Staff	1	
all	routes	Trails Master Plan	Tier 1			Cost		
all	Park Access - Coordinate park and school locations	El Dorado County Parks and	Tier 1			County Staff		
	·	Trails Master Plan				Cost	ļ	
3, 5	El Dorado Trail - Halcon Road to Pacific House Planning/Implementation	El Dorado County Parks and Trails Master Plan	Tier 1			\$ 15,000/TBD		
	GDRD - Coordinate with GDRD on Georgetown	El Dorado County Parks and				\$.0,000/100	 	
4	Airport area trail easements.	Trails Master Plan	Tier 1			Overhead		
4	Neighborhood/Comm. Connectivity Plans -	El Dorado County Parks and	Tier 1					
	Georgetown Divide	Trails Master Plan	1101 1			\$ 40,000.00		
3, 5	Neighborhood/Comm. Connectivity Plan - Camino/Pollock Pines	El Dorado County Parks and Trails Master Plan	Tier 1			\$ 40,000.00		
		El Dorado County Parks and				Ψ -τυ,000.00		DDC44 96 ED Dans 9
4	Disc Golf in North County	Trails Master Plan	Tier 2			\$ 20,000.00	 <u> </u>	PRC14-86 5B Page 3

4	Tennis Courts (3 at Henningsen Lotus Park)	El Dorado County Parks and Trails Master Plan	Tier 2			\$ 200,000.00					
5	El Dorado Trail - Pacific House to Tahoe Planning	El Dorado County Parks and Trails Master Plan	Tier 3			\$ 25,000.00					
		El Dorado County Parks and		+	+	·					
4	HLP - Build a second pavilion	Trails Master Plan	Tier 3			\$ 175,000.00					
						\$ 500,000.00					
4	Construction documents for Tier 2 HLP improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 93,000.00				
4	Tier 2 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 16,500.00				
4	HLP - Collaborate with GDRD coordination and planning for community events	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost				
4	GDRD - Collaborate with GDRD on grants and support for community parks	El Dorado County Parks and Trails Master Plan	Tier 2				County Staff Cost				
all	Sports Fields - Complete Fields at Office of Education	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 250,000.00				
all	Implement Community Park Standards	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost				
all	lieu requirements	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost				
all	New Comm Parks - Establishment of Community Service Districts and/or assessment districts	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost				
all	New Comm Parks - Partner w/private bus & orgizations to repurpose underutilized facilities	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost				
all	Sports Fields - Joint Use	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost				
all	Sports Fields - Private/Public Partnerships	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost				
4	Construction documents for Tier 3 HLP improvements	Conceptual Master Plan	Tier 3				\$ 80,000.00				
4	Tier 3 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 3				\$ 19,000.00				
4	Feasibility Study for limited white water improvements		Tier 1				\$90,000				
5	Mormon-Carson Emigrant Trail Signage/Improvements	El Dorado County Parks and Trails Master Plan	Tier 2				\$ 15,000.00				
all	El Dorado County Bicycle Transportation Plan Implementation	El Dorado County Parks and Trails Master Plan	Per BTP								
							\$ 563,500.00				
4	Group Picnic Areas	El Dorado County Parks and Trails Master Plan	Tier 2					\$ 420,000.00			
5	Amphitheater at Pollock Pines	El Dorado County Parks and Trails Master Plan	Tier 2					\$ 150,000.00			
2	Latrobe Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 3					\$TBD			
4	Regional Connections - Salmon Falls-Knickerbocker Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 2					\$TBD			
4	Regional Connections - Pilot Hill Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 2					\$TBD			
4	GDRD - Complete the transfer of ownership of the Greenwood Community Center	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
all	Operations - Ordinance Enforcement and Security	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
5		Trails and Recreation Master Plan	Tier 1					\$TBD			
5	South Lake Tahoe Recreation Area improvements- Phase 1	Trails and Recreation Master Plan	Tier 2					\$TBD			
5	Recreation & Swim Complex renovation Phase 1	Trails and Recreation Master Plan	Tier 2					\$TBD		PRC14-86 5B P	ige 4 of
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5	Bijou Gold Course enhancement	Trails and Recreation Master Plan	Tier 2					\$TBD		
	Bijou colu oburse emaneement	Trails and Recreation Master	TICLE		1	1		ψ122		
5	Joint use sport fields improvements	Plan	Tier 2					\$TBD		
-	Consortium noticination model	Trails and Recreation Master Plan	Tion 0					\$TBD		
5	Consortium participation model	Trails and Recreation Master	Tier 2	<u> </u>	+	+		ΔΙΒΟ		
5	Consortium service implementation	Plan	Tier 2					\$TBD		
		Trails and Recreation Master								
5	Performance measures	Plan Trails and Recreation Master	Tier 2	ļ	1	1		\$TBD		
5	Consorium measures	Plan	Tier 2					\$TBD		
	ouncemann meacured	Trails and Recreation Master						·		
5	Consolidated information	Plan	Tier 2					\$TBD		
-	Wayfinding ayatam	Trails and Recreation Master Plan	Tier 2					\$TBD		
5	Wayfinding system	Trails and Recreation Master	Hei Z		1	1		\$100		
5	Open space area efficencies	Plan	Tier 2					\$TBD		
		Trails and Recreation Master						¢TDD.		
5	Water efficency program	Plan	Tier 2	<u> </u>	<u> </u>	 	<u> </u>	\$TBD		
								\$ 570,000.00		
		Trails and Recreation Master				1				
5	Trail development	Plan	Tier 2					\$TBD		
_	Dike and nedectrion greening	Trails and Recreation Master	Tio- O					\$TBD		
5	Bike and pedestrian crossings	Plan Trails and Recreation Master	Tier 2		1	1		วายก		
5	Equipment fund	Plan	Tier 2					\$TBD		
		Trails and Recreation Master			1	1				
5	Recreation brand development	Plan	Tier 2					\$TBD		
5	Marketing materials	Trails and Recreation Master Plan	Tier 2					\$TBD		
	Marketing materials	Trails and Recreation Master	Hei Z		1	1		ΨΙΒΒ		
5	International marketing	Plan	Tier 2					\$TBD		
_	Network and a second and a second	Trails and Recreation Master	T : 0					\$TDD		
5	Natural area reclassification and management	Plan Trails and Recreation Master	Tier 2		+	+		\$TBD		
5	Events venue partnership	Plan	Tier 2					\$TBD		
		Trails and Recreation Master			1	1				
5	Strategic programs partnership	Plan	Tier 2					\$TBD		
5	Core program areas	Trails and Recreation Master Plan	Tier 2					\$TBD		
3	Coro program areas	Trails and Recreation Master	1101 2			1		ψ.υυ		
5	Recreation Center program expansion	Plan	Tier 2					\$TBD		
		Trails and Recreation Master	T: 0					ATD D		
5	Outdoor recreation expansion	Plan Trails and Recreation Master	Tier 2			+	-	\$TBD		
5	Indoor and outdoor programs expansion	Plan	Tier 2					\$TBD		
_		Trails and Recreation Master				1		·		
5	County community-built policies	Plan	Tier 2		1	1		\$TBD		
E	Trail inventory	Trails and Recreation Master Plan	Tier 2					\$TBD		
5	Trail inventory	Trails and Recreation Master	HEI Z			+		φιου		
5	Design guidelines	Plan	Tier 2	<u> </u>	<u> </u>	<u> </u>		\$TBD		
		Trails and Recreation Master						A===		
5	Large facility management	Plan	Tier 2		+	+		\$TBD		
5	Sustainability/best practices	Trails and Recreation Master Plan	Tier 2					\$TBD		
J	Caciaabiiity/2000 praotiood	Trails and Recreation Master	1101 2			1		Ţ.55		
5	Cost recovery improvements	Plan	Tier 2					\$TBD		
_	Drogram on honoromant for all transports	Trails and Recreation Master	T:- 0						¢TDD	PRC14-86 5B Page 5
5	Program enhancement for diverse populations	Plan	Tier 2					l l	\$TBD	Ğ

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5	Special events policy revisions	Trails and Recreation Master Plan	Tier 2							\$TBD	
	Openial events policy revisions	Trails and Recreation Master	TIOI Z			 	$\overline{}$		 	ΨΙΟΟ	
5	Customer servcies for diverse populations	Plan	Tier 2							\$TBD	
_	-	Trails and Recreation Master Plan	T: 0							\$TBD	
5	Tiered maintenance system	Trails and Recreation Master	Tier 2	\longrightarrow		++			++	\$180	
5	Maintenance funding targets	Plan	Tier 2							\$TBD	
		Trails and Recreation Master									
5	Facility use fees	Plan	Tier 2	\longrightarrow		++			\longrightarrow	\$TBD	
5	Business plan development	Trails and Recreation Master Plan	Tier 2							\$TBD	
Ť	Daoinese plan de l'elepinent	Trails and Recreation Master				 					
5	Community-built facilities MOU's	Plan	Tier 2	\longrightarrow		$oxed{oxed}$				\$TBD	
all	Play Areas and Outdoor Basketball Courts Joint-use	El Dorado County Parks and Trails Master Plan	Tier 2								
	Recreation & Swim Complex renovation (community					++			\vdash		
5	outreach)	Plan	Tier 1	L						\$TBD	
	Oite trails are referred as	Trails and Recreation Master	·							¢TDD	
5	City trails resurfacing and signage improvements	Plan Trails and Recreation Master	Tier 1			++			++	\$TBD	
5	South Tahoe Greenway extension	Plan	Tier 1				ļ	ļ		\$TBD	
	South Lake Tahoe Recreation Area campground	Trails and Recreation Master									
5	upgrades	Plan	Tier 1			 			├	\$TBD	
5	South Lake Tahoe Recreation Area shop relocation	Trails and Recreation Master Plan	Tier 1				ļ	ļ		\$TBD	
- J	Coult Lake Turior Redication 7 load driep Telecution	Trails and Recreation Master	TICL I		-	 				ΨΙΟΟ	
5	Park Standards update	Plan	Tier 1			\bot				\$TBD	
_	City staff increase	Trails and Recreation Master Plan	Tion 4							\$TBD	
	•	El Dorado County Parks and	Tier 1			++	\longrightarrow		 	\$100	
4	Skateboard Park in North County	Trails Master Plan	Tier 2						,	\$ 75,000.00	
	Black Oak Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 3							\$TBD	ARC Purchased
2	Cosumnes Trail	El Dorado County Parks and Trails Master Plan	Tier 3							\$TBD	ARC Purchased
	Cosumnes Trail Alternative A/B (Old Diamond-Caldor		T: 0			 				4.22	7 II C 1 dionassa
2	RR/Southern Loop)	Trails Master Plan	Tier 3							\$TBD	County provides faciliteis not recreation
all	Explore Underutilized Space for Indoor Recreation and Events	El Dorado County Parks and Trails Master Plan	Tier 1						1 1	County Staff Cost	
	South Lake Tahoe Recreation Area improvements-	Trails and Recreation Master				 			 		
5	Phase 2	Plan	Tier 3			igsquare			\longrightarrow	\$TBD	
5	Lakeview Commons at El Doado Beach-Phase 3	Trails and Recreation Master Plan	Tier 3				ļ	ļ		\$TBD	
3	Landstow Commons at Li Duado Deadir-Filase 3	Trails and Recreation Master	1161 3			+			 	טט ו ש	
5	Recreation & Swim Complex renovation Phase 2	Plan	Tier 3							\$TBD	
		Trails and Recreation Master	T: 0							¢TDD	
5	Ice rink upgrades	Plan Trails and Recreation Master	Tier 3			++			++	\$TBD	
5	County Park	Plan	Tier 3				ļ	ļ		\$TBD	
	•	Trails and Recreation Master								*	
5	Natural Areas	Plan	Tier 3			├			├	\$TBD	
5	Events venue partnership	Trails and Recreation Master Plan	Tier 3				ļ	ļ		\$TBD	
<u> </u>		Trails and Recreation Master	11010			 	$\overline{}$		 	4.30	
5	Bike and pedestrian crossings	Plan	Tier 3	L		<u> </u>				\$TBD	
<u> </u>	To the end developed at	Trails and Recreation Master	T:- 0						 	¢TDD	
5	Trailhead development	Plan South Lake Tahoe Parks,	Tier 3			+	\longrightarrow		\vdash	\$TBD	
		Coulli Lake Tallue Falks,				1 1	ı	,	1 1		1
		Trails and Recreation Master				l I	l	L L	1 1		ļ l

		South Lake Tahoe Parks.						1
		Trails and Recreation Master						
5	Asset replacement and deferred maintenance fund	Plan	Tier 3				\$TBD	
4	Interpretive signage throughout existing and new trails, including wetland mitigation site	Henningsen Lotus Park Conceptual Master Plan	Tier 2 or when trail constructed				\$ 23,000.00	
4	New trails through park expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 34,200.00	
4	Disc Gold Course	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 42,000.00	
4	Site furnishings in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 50,400.00	
4	Trail/Boardwalk through wetland mitigation area	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 59,400.00	
4	Trail connection/improvements to Highway 49	Henningsen Lotus Park Conceptual Master Plan	Tier 1				\$ 66,100.00	
4	Trail/boardwalk through west park	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 120,600.00	
4	Restroom in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 3				\$ 138,000.00	
4	Picnic area including shade shelter in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 150,900.00	
4	Playground in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 3				\$ 266,700.00	
4	New parking lots in park expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 405,100.00	
4	Tennis and basketball curts in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 486,200.00	
4	Entry Road and infrastructure for park expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2				\$ 647,500.00	
4	Two multi-purpose fields in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 3				\$ 805,000.00	
4	Planning Study for Lotus Road Improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 1				Overhead	
5	project	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 6,000/TBD	
2	Pollock Pines Community Park Realign entrance/grading/fence	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 15,000.00	
4	Cronan Ranch Concept Plan and Implementation Strategy	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 25,000.00	
4	Equestrian Arena in North County	El Dorado County Parks and Trails Master Plan	Tier 2				\$ 70,000.00	
4	Chili Bar Final Master Plan and CEQA (RP2 above)	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 60,000.00	
4	Chili Bar Finalize Concept Plan and CEQA (Pending FY 2011/12 CIP)	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 60,000.00	
1	Bass Lake Regional Park Updated Concept Plan & Implementation Strategy (Pending FY 2011/12 CIP)	El Dorado County Parks and Trails Master Plan	Tier 2				\$ 15,000.00	
							\$ 3,615,100.00	

These projects depend on property purchase.

South Lake Tahoe Parks, Trails and Recreation Master Plan, Tier= year 1, Tier 2= 2-5 year, Tier 3=6-10 years.

	Park Properties/opportunities		
		El Dorado County Parks and	
1	Bass Lake Property	Trails Master Plan	\$TBD
		El Dorado County Parks and	
4	Cronan Ranch	Trails Master Plan	\$TBD

4	Chili Bar		\$TBD
5	Pollock Pines Community Park (26 acres)	El Dorado County Parks and Trails Master Plan	\$TBD
5	56 acres in South Lake Tahoe	South Lake Tahoe Parks, Trails and Recreation Master Plan	\$TBD
2	Carson Creek Property		\$TBD
3	Campus Park Property	El Dorado County Parks and Trails Master Plan	\$TBD
3	Old Depot/Missouri Flat Road	El Dorado County Parks and Trails Master Plan	\$TBD
4	Henningsen Lotus Park expansion-Firehouse Property	Henningsen Lotus Park Concept Master Plan	\$TBD
4	Henningsen Lotus Park expansion-Infill property	Henningsen Lotus Park Concept Master Plan	\$TBD