

Uniting Tahoe's communities to strengthen regional prosperity

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Fragmented Governing Structure



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2010 Tahoe Prosperity Plan

- The Prosperity Plan was an unprecedented regional collaborative to develop a Basin-wide economic prosperity strategy.
- The central recommendation was to create the Tahoe Prosperity Center – made up of jurisdictions, agencies, private businesses, education and non-profits.
 - Using a regional stewardship model, the TPC is bridging the fragmented governing system and speaking in one voice to support the long-term economic health of the Basin.





Foundational Need

Broadband and Wireless Infrastructure

- Critical to the ability of local businesses and agencies to function.
- Identified as a high priority by the Tourism and Visitor Services cluster as an essential part of the visitor experience
- Critical to the Health and Wellness cluster's ability to implement telemedicine on a broader scale.
- Endemic to the ability of technology companies and others to thrive in today's economy



Connected Tahoe



Two Projects Underway

- Expanded High-Speed Internet Service
- Expanded Cell Coverage



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Connected Tahoe



Funding – Critical First Step

- Applied to the California Public Utilities Commission for a grant to expand high speed internet services into underserved communities. (Jan 2014)
- Awarded a two year grant in May 2014, for a total of \$167k
 Modified grant in Oct 2014 to include Cell Expansion project



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Connected Tahoe: Cell



A collaborative pilot project between Cell Network Providers, US Forest Service, TRPA and the TPC to conduct a feasibility analysis of the Providers' three to five year expansion plans.



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Connected Tahoe: Cell



Goals

- Maximize cell coverage and capacity for Tahoe Basin residents, businesses and visitors
- Minimize the cell tower/communication site footprint
- Make the permitting process more predictable and efficient
- Explore opportunities for expanding public safety and environmental monitoring capabilities Basin-wide



Connected Tahoe: Cell



Update



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Connected Tahoe: High-Speed Internet

To expand high-speed internet into underserved communities (<6mbs down & <1.5mbs up)

Steps to Success:

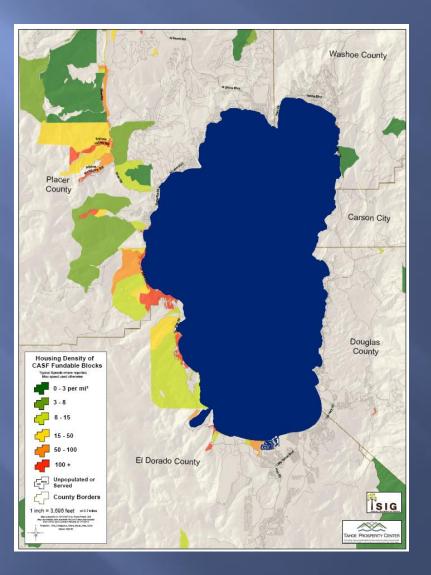
- Map current broadband infrastructure within the Tahoe Basin, <u>including Nevada (completed)</u>
- Determine the underserved areas within the project area (completed)
- Recruit and assist ISPs in applying for infrastructure grants to expand service in the underserved communities (*in process*)
- Conduct a community-wide broadband survey and speed test to overlay with above data (*initial phase completed*)



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Lake Tahoe Basin Heat Map

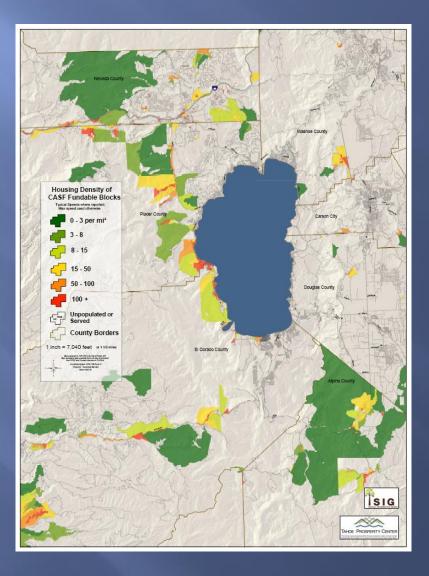




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Broader Tahoe Basin

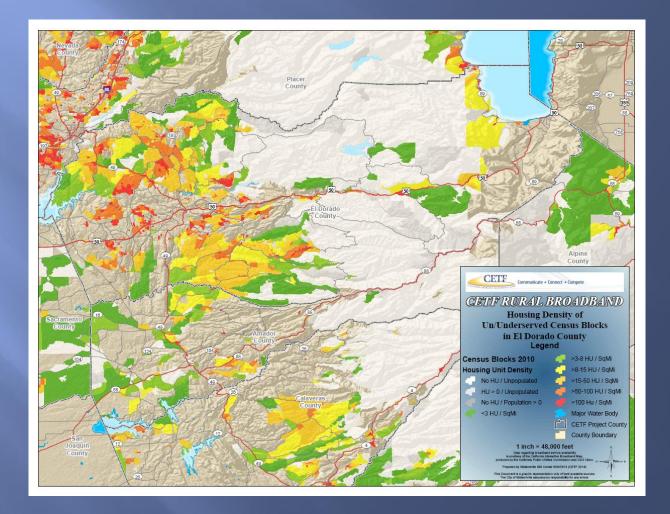




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El Dorado County





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Connected Tahoe: High-Speed Internet Recruit and Assist ISPs

- First choice incumbent providers (were not interested)
- Next outreach to potential new providers (ROI matters)
- Obstacle Tahoe is an expensive place for infrastructure projects
- Solutions
 - Piggy back on existing projects
 - Allow homeowners to share in the cost
 - Patience, creativity and partnerships
- Results to date
 - One grant submitted (piggy back); One in process (homeowner supported)



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Connected Tahoe: High-Speed Internet

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Connected Tahoe: High-Speed Internet Community Outreach

- Created survey and speed test tool on our website
- Launch a public awareness campaign to promote the site
- Offered an iPad mini as an incentive



- Had over 500 surveys and 1,110 speed tests completed
- We learned that even reported high-speed areas were anything but.....
- Bottom line: Tahoe has URBAN Level demand with RURAL level infrastructure, which brings our speeds to a grinding halt
- We must find a solution beyond what the CPUC grant can provide



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Learnings to Date

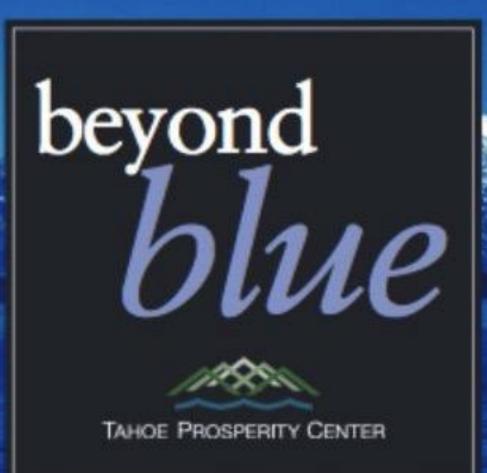
- Hire independent experts (*I have the best*)
- Choose partners that share your values
- Patience is essential
 - *Solutions will take time; start now*
- Partnerships are key
 - Jurisdictions, utility companies, agencies, businesses, residents it will be a multi-faceted solution
- Piggy back on existing projects (public & private)
 - Need "Dig Once" policies Y to Y project missed opportunity
 - Expand projects to meet multiple needs Incline Bike Trail
 - *Expanded uses, allows multiple funding sources*
- Inventory and map all potential solutions to obtain a roadmap to full build-out
 - *Identify gaps and solve for those answers*
- Look outside your own region for solutions people stand ready to help – *as witnessed here tonight*



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Thank you



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