

Board of Supervisors

6.25% NCC Target	Recommended NCC	Variance
\$1,326,489	\$1,441,900	\$115,411

- ▶ Budget reductions are achieved primarily from:
 - Salaries and Benefits –\$208,756
 - Based on actual costs of current employees (repeal BOS Policy D-5)
 - Voluntary waiver of salary from District III Supervisor
 - Other – to be determined
 - Services and Supplies –\$63,486
 - Liability insurance
 - Professional services (completion of Ordinance Code Update-Phase I in FY 2014-15)
 - Minor equipment (completion of upgrades in FY 2014-15)