



The Sheriff is Required by the Government Code to:

- Preserve the Peace
- Keep the County Jails
- Perform Search and Rescue
- Protect the Courts
- Act as Coroner
- Act as Public Administrator
- Perform the Civil Process

Sheriff's Office Budget 2015/16

Sheriff's Office Budget Challenges



- Sheriff's Office Salary and Benefits costs increased \$4M compared to FY 2014/15
- Implemented a vacancy factor reduction of \$2.9M
- Sheriff's Office is currently at FY 2002/03 Staffing Levels , 371 Positions
 - 13 years ago, the Board approved the same 371 personnel allocations as we have now
 - Since 2002 there has been a 10.4% population increase of 17,062 people
 - Of the 371 positions in the current allocation, 20 are non-general fund
- Reduced Services and Supplies by \$1.2M compared to FY 2014/15

Sheriff's Office Budget 2015/16



Recent significant incidents

- Sand Fire
- King Fire
- 116 new Public Administrator Cases
- Cameron Park Officer Involved Shooting
- Camino Officer Involved Shooting
- Found Skull in the Bear Creek Picnic Area
- South Shingle Homicide
- 36 Handles Homicide
- Sand Ridge Homicide
- Diamond Springs Homicide
- 7 Homicides, 129 Mail Theft cases in FY 2014/15

Sheriff's Office Budget 2015/16

Service Impacts



- Although these cuts are significant, we can still maintain current service levels for the citizens of El Dorado County
- This Budget moving forward is not sustainable