

County Counsel

6.25% NCC Target	Recommended NCC	Variance
\$2,644,018	\$2,608,762	(\$35,256)

- ▶ Budget reductions are achieved primarily from:
 - Partial funding (9 vs. 12 months) of the currently vacant Chief Assistant County Counsel and the Sr. Deputy County Counsel who is on acting assignment with the Chief Administrative Office
 - Elimination of one vacant Legal Secretary I/II position
 - Reduced services and supplies by \$80,021 primarily related to the completion of a billing and case management software system upgrade in FY 2014 15 and a reduction in contracted legal services.

County Counsel

▶ Goals 2015–2016:

- Assist the Board with its goals, policies and objectives
- Interpret the law to achieve feasible options
- Provide consistent, successful representation
- Practice the highest legal & ethical standards
- Respect the public trust while serving our client County and Board of Supervisors

County Counsel

- ▶ Budget Reduction Impacts
 - In an effort to minimize the service level impact of the temporary vacancies and the elimination of a 1.0 Legal Secretary position, County Counsel has adjusted attorney workloads and continues to implement operational efficiencies.