

Human Resources

6.25% NCC Target	Recommended NCC	Variance
\$1,800,509	\$1,732,298	(\$68,211)

- ▶ Budget reductions are achieved primarily from:
 - Professional services contracts related to the County's cultural assessment in FY 2014-15
 - Human Resources Director salary savings (6 months)
 - Deletion of vacant 0.5 FTE Human Resources Technician

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- ▶ Budget Reduction Impacts
 - Reduced staffing will require current staff to prioritize time-sensitive issues and essential functions
 - Will result in slower response times to departments requesting assistance that is not of an urgent nature