



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 1302 of the County of El Dorado Personnel Rules Resolution #015-2014 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #067-2014 established the authorized Personnel Allocation based on the Fiscal Year 2014-2015 Proposed Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #067-2014 has been modified as a result of the budget process for Fiscal Year 2014-2015, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

WHEREAS, reductions in filled positions will be effective as determined by the Department Head of each impacted Department based upon the operational needs of the Department; and

NOW, THEREFORE BE IT RESOLVED, that the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions, and compute the respective retention points for each employee; and

BE IT FURTHER RESOLVED, that the Board directs Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon appropriate notice, as required by the respective Memoranda of Understanding between the County of El Dorado and the affected labor organizations; and

BE IT FURTHER RESOLVED, allocation changes resulting from the budget process for Fiscal Year 2015-2016 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #067-2014 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2015, by the following vote of said Board:

Ayes:

Attest:
James S. Mitrisin
Clerk of the Board of Supervisors

Noes:
Absent :

By: _____
Deputy Clerk

Brian Veerkamp, Chair, Board of Supervisors

Department Classification	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recmd	Difference
<i>(as of 5/15/15)</i>				
Agriculture				
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Ag Biologist/Standards Inspector I/II/Sr.	5.00	5.00	5.00	-
Deputy Ag Commissioner	1.00	1.00	1.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Wildlife Specialist	1.00	1.00	1.00	-
Total	10.00	10.00	10.00	-
Air Quality Management District *				
Air Pollution Control Officer	1.00	1.00	1.00	-
Air Quality Engineer	2.00	2.00	2.00	-
Air Quality Specialist I/II	2.00	2.00	2.00	-
Development Aide II	1.00	1.00	1.00	-
Sr. Air Quality Specialist	1.00	1.00	1.00	-
*AQMD <u>Budget</u> is adopted separately Total	7.00	7.00	7.00	-
Assessor				
Assessor	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Appraiser I/II/Sr.	11.00	11.00	11.00	-
Assessment Technician I/II/Sr.	7.80	7.80	7.80	-
Assistant Assessor	1.00	1.00	1.00	-
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00	2.00	2.00	-
Branch Supervising Appraiser	1.00	-	-	(1.00)
Cadastral Drafter	1.00	1.00	1.00	-
GIS Analyst I/II	1.00	1.00	1.00	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Property Transfer Specialist	4.00	4.00	4.00	-

Property Transfer Supervisor	1.00	1.00	1.00	-
Supervising Appraiser	1.00	2.00	2.00	1.00
Supervising Assessment Technician	1.00	1.00	1.00	-
Supervising Auditor/Appraiser	1.00	1.00	1.00	-
Total	35.80	35.80	35.80	-

Auditor-Controller

Auditor-Controller	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accountant I/II	1.60	1.60	1.60	-
Accounting Division Manager	3.00	3.00	3.00	-
Accounting Systems Administrator	2.00	1.00	1.00	(1.00)
Administrative Technician	3.00	3.00	3.00	-
Chief Assistant Auditor-Controller	1.00	1.00	1.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	5.00	5.00	5.00	-
Internal Auditor	1.00	1.00	1.00	-
Principal Financial Analyst	2.00	1.00	1.00	(1.00)
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Fiscal Assistant	1.00	1.00	1.00	-
Total	26.60	24.60	24.60	(2.00)

Board of Supervisors

Supervisors	5.00	5.00	5.00	-
Clerk of the Board Of Supervisors	1.00	1.00	1.00	-
Deputy Clerk of the Board I/II	2.00	2.00	2.00	-
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00	-
Supervisor's Assistant	5.00	5.00	5.00	-
Total	14.00	14.00	14.00	-

Chief Administrative Office

Chief Administrative Officer	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Administrative Technician	4.00	4.00	4.00	-
Assistant Chief Administrative Officer	1.00	1.00	1.00	-
Building and Grounds Superintendent	1.00	1.00	1.00	-
Building Maintenance Worker I/II/Sr	6.00	7.00	7.00	1.00
Building Operations Supervisor	2.00	2.00	2.00	-
Building Operations Technician	5.00	4.00	4.00	(1.00)
Buyer I/II	1.00	1.00	1.00	-
CAO Administrative Analyst I/II	1.00	-	-	(1.00)
CAO Administrative Analyst I/II - Limited Term	1.00	-	-	(1.00)
Chief Budget Officer	1.00	1.00	1.00	-
Chief Fiscal Officer - UM	1.00	1.00	1.00	-
Custodian	10.50	9.50	9.50	(1.00)
Custodian Supervisor	1.00	1.00	1.00	-
Department Analysts I/II	4.00	4.00	4.00	-
Economic & Business Relations Manager	1.00	1.00	1.00	-
Facilities Manager	1.00	1.00	1.00	-
Facilities Project Manager	2.00	2.00	2.00	-
Facilities Project Manager I/II - Limited Term	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	1.00	1.00	1.00	-
Grounds Maintenance Worker I/II	2.00	2.00	2.00	-
Parks Manager	1.00	1.00	1.00	-
Principal Administrative Analyst	4.00	4.00	4.00	-
Principal Administrative Analyst - Limited Term	1.00	1.00	1.00	-
Procurement and Contracts Manager	1.00	1.00	1.00	-
Program Manager - Limited Term	1.00	1.00	1.00	-
River Recreation Supervisor	1.00	1.00	1.00	-
Service Operations Coordinator	1.00	1.00	1.00	-

Sr. Buyer	1.00	1.00	1.00	-
Sr. Custodian	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Engineering Technician - Limited Term	1.00	0.70	0.70	(0.30)
Sr. Grounds Maintenance Worker	3.00	3.00	3.00	-
Sr. Office Assistant	-	0.50	0.50	0.50
Storekeeper I/II	2.00	2.00	2.00	-
Storekeeper/Courier	1.00	1.00	1.00	-
Supervising Grounds Maintenance Worker	1.00	1.00	1.00	-
	Total	72.50	69.70	69.70
				(2.80)

Child Support Services

Director of Child Support Services	1.00	1.00	1.00	-
Accounting Technician	4.00	4.00	4.00	-
Child Support Attorney I-IV	3.00	3.00	3.00	-
Child Support Investigator I/II	2.00	2.00	2.00	-
Child Support Program Manager	1.00	1.00	1.00	-
Child Support Specialist I/II	18.00	18.00	18.00	-
Child Support Specialist III	5.00	5.00	5.00	-
Child Support Supervisor	4.00	4.00	4.00	-
Deputy Director of Child Support Services	1.00	1.00	1.00	-
Fiscal Technician	1.00	1.00	1.00	-
Information Systems Coordinator	1.00	1.00	1.00	-
Legal Clerk I/II	5.00	5.00	5.00	-
Legal Clerk III	1.00	1.00	1.00	-
Legal Office Assistant I/II	1.00	1.00	1.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Revenue Recovery Officer I/II	5.00	5.00	5.00	-
Sr. Revenue Recovery Officer	1.00	1.00	1.00	-
Staff Services Analyst I/II	1.00	1.00	1.00	-
Staff Services Manager	1.00	1.00	1.00	-
Staff Services Specialist	2.00	2.00	2.00	-

Supervising Revenue Recovery Officer	1.00	1.00	1.00	-
Total	60.00	60.00	60.00	-

Community Development Agency

Director, Community Development Agency	1.00	1.00	1.00	-
Accountant I/II	2.00	2.00	2.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Services Officer	5.00	5.00	5.00	-
Administrative Technician	11.80	11.80	11.80	-
Airport Operations Supervisor	1.00	1.00	1.00	-
Airport Technician I/II	2.00	2.00	2.00	-
Assistant/Associate Planner	5.00	6.00	6.00	1.00
Assistant Director of Administration and Finance	1.00	1.00	1.00	-
Assistant Director of Community Development	1.00	1.00	1.00	-
Assistant in Civil Engineering	13.00	12.00	12.00	(1.00)
Assistant in Land Surveying	1.00	1.00	1.00	-
Assistant in Right of Way	1.00	1.00	1.00	-
Associate Civil Engineer	6.00	6.00	6.00	-
Associate Land Surveyor	2.00	2.00	2.00	-
Associate Right of Way Agent	1.00	1.00	1.00	-
Bridge Maintenance Supervisor	1.00	1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	-
Building Inspector I/II/III	16.00	16.00	16.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Clerk of the Planning Commission	1.00	1.00	1.00	-
Code Enforcement Officer I/II * Limited Term	1.00	1.00	1.00	-
Department Analyst I/II	7.00	8.00	8.00	1.00
Deputy Building Official	1.00	1.00	1.00	-
Deputy Director Development Svcs - Building Official	1.00	1.00	1.00	-
Deputy Director Engineering	3.00	3.00	3.00	-
Deputy Director of Environmental Management	1.00	1.00	1.00	-
Deputy Director Maintenance & Operations	1.00	1.00		

			1.00	-
Development Aide I/II	4.00	4.00	4.00	-
Development Services Division Director	1.00	1.00	1.00	-
Development Technician I/II	12.00	12.00	12.00	-
Disposal Site Supervisor	1.00	1.00	1.00	-
Environmental Health Manager	1.00	1.00	1.00	-
Environmental Health Specialist I/II/Sr	8.00	7.00	7.00	(1.00)
Environmental Management Division Director	1.00	1.00	1.00	-
Equipment Maintenance Supervisor	2.00	2.00	2.00	-
Equipment Mechanic I/II	10.00	10.00	10.00	-
Equipment Mechanic III	1.00	1.00	1.00	-
Equipment Superintendent	1.00	1.00	1.00	-
Executive Secretary	1.00	1.00	1.00	-
Fiscal Assistant I/II	3.00	3.00	3.00	-
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	2.00	2.00	2.00	-
Fleet Services Technician I/II	2.00	2.00	2.00	-
Geologist	1.00	1.00	1.00	-
Hazardous Materials/Recycling Specialist	2.00	2.00	2.00	-
Hazardous Materials/Recycling Technician	1.00	1.00	1.00	-
Highway Maintenance Supervisor	7.00	7.00	7.00	-
Highway Maintenance Worker I/II/III	36.00	37.00	37.00	1.00
Highway Maintenance Worker IV	6.00	5.00	5.00	(1.00)
Highway Superintendent	2.00	2.00	2.00	-
Office Assistant I/II	6.00	6.00	6.00	-
Office Services Supervisor	1.00	1.00	1.00	-
Operations Supervisor	1.00	1.00	1.00	-
Parts Technician	1.00	1.00	1.00	-
Principal Engineering Technician	5.00	5.00	5.00	-
Principal Planner	5.00	5.00	5.00	-
Right of Way Supervisor	1.00	1.00	1.00	-

Services Operations Coordinator	3.00	3.00	3.00	-
Solid Waste Technician	2.00	2.00	2.00	-
Sr. Accountant	1.00	1.00	1.00	-
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	-
Sr. CADD Technician	3.00	3.00	3.00	-
Sr. Civil Engineer	12.00	12.00	12.00	-
Sr. Department Analyst	4.00	4.00	4.00	-
Sr. Development Aide	1.00	1.00	1.00	-
Sr. Development Technician	2.00	2.00	2.00	-
Sr. Engineering Technician	10.00	11.00	11.00	1.00
Sr. Equipment Mechanic	2.00	2.00	2.00	-
Sr. Fiscal Assistant	2.00	2.00	2.00	-
Sr. Fleet Services Technician	1.00	1.00	1.00	-
Sr. Highway Maintenance Worker	4.00	4.00	4.00	-
Sr. Office Assistant	2.50	2.50	2.50	-
Sr. Planner	6.00	4.00	4.00	(2.00)
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	-
Supervising Accountant/Auditor	1.00	1.00	1.00	-
Supervising Civil Engineer	1.00	1.00	1.00	-
Supervising Code Enforcement Officer	1.00	1.00	1.00	-
Supervising Development Technician	1.00	1.00	1.00	-
Supervising Environmental Health Specialist	2.00	3.00	3.00	1.00
Supervising Waste Specialist	1.00	1.00	1.00	-
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	-
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	-
Traffic Engineer	1.00	1.00	1.00	-
Traffic Operations Technician	1.00	1.00	1.00	-
Traffic Superintendent	1.00	1.00	1.00	-
Transportation Division Director	1.00	1.00	1.00	-
Transportation Planner	1.00	1.00	1.00	-
Vector Control Technician II - Limited Term	2.00	2.00	2.00	-

Waste Management Technician I/II/III	2.00	2.00	2.00	-
Total	297.30	297.30	297.30	-

County Counsel

County Counsel	1.00	1.00	1.00	-
Chief Assistant County Counsel	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy County Counsel	6.00	6.00	6.00	-
Legal Secretary I/II	2.00	1.00	1.00	(1.00)
Principal Assistant County Counsel	1.00	1.00	1.00	-
Sr. Deputy County Counsel	3.00	3.00	3.00	-
Sr. Legal Secretary	3.00	3.00	3.00	-
Total	18.00	17.00	17.00	(1.00)

District Attorney

District Attorney	1.00	1.00	1.00	-
Accountant/Auditor	1.00	-	-	(1.00)
Assistant District Attorney	1.00	1.00	1.00	-
Chief Assistant District Attorney	1.00	1.00	1.00	-
Chief Investigator (D.A.)	1.00	1.00	1.00	-
Department Analyst	-	1.00	1.00	1.00
Deputy District Attorney I-IV	20.00	18.00	18.00	(2.00)
Executive Secretary-Law and Justice	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Investigative Assistant	2.00	2.00	2.00	-
Investigator (D.A.)	13.00	13.00	13.00	-
Legal Office Assistant I/II	2.80	2.80	2.80	-
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-
Legal Secretary I/II	5.00	5.00	5.00	-
Office Assistant I/II	0.80	0.80	0.80	-
Program Manager I	1.00	1.00	1.00	-
Special Investigator - District Attorney	1.00	1.00	1.00	-

Supervising Investigator (D.A.)	1.00	1.00	1.00	-
Victim Witness Claims Specialist I/II	1.00	1.00	1.00	-
Victim Witness Program Coordinator	1.00	1.00	1.00	-
Victim Witness Program Specialist	3.00	3.00	3.00	-
Total	60.60	58.60	58.60	(2.00)

Health & Human Services

Director, Health & Human Services Agency	1.00	1.00	1.00	-
Accountant I/II	9.00	8.00	8.00	(1.00)
Administrative Secretary	1.00	1.00	1.00	-
Administrative Service Officer	3.00	2.00	2.00	(1.00)
Administrative Technician	9.50	8.50	8.50	(1.00)
Alcohol and Drug Program Division Manager	1.00	1.00	1.00	-
Animal Control Officer I/II	6.00	6.00	6.00	-
Animal Control Operations Manager	1.00	1.00	1.00	-
Animal Shelter Attendant	4.00	4.00	4.00	-
Animal Shelter Supervisor	1.00	1.00	1.00	-
Assistant Director of Administration and Finance	1.00	-	-	(1.00)
Assistant Director of Health Services	1.00	1.00	1.00	-
Assistant Director of Human Services	1.00	1.00	1.00	-
Care Management Counselor I/II	1.00	1.00	1.00	-
Care Management Supervisor	0.80	0.80	0.80	-
Chief Animal Control Officer	1.00	1.00	1.00	-
Chief Assistant Director of Health & Human Services	2.00	1.00	1.00	(1.00)
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Health Advocate	2.00	2.00	2.00	-
Community Public Health Nursing Division Manager	1.00	1.00	1.00	-
Cook I/II	2.81	2.81	2.81	-
Department Analyst I/II	16.00	17.00	17.00	1.00
Deputy Public Guardian I/II	7.00	7.00	7.00	-
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00	-
Eligibility Supervisor I	12.00	12.00	12.00	-

Eligibility Systems Specialist	4.00	4.00	4.00	-
Eligibility Worker I/II/III	90.00	89.00	89.00	(1.00)
Employment & Training Worker I/II/III	22.50	22.50	22.50	-
Employment & Training Worker Supervisor	4.00	4.00	4.00	-
EMS Agency Administrator	1.00	1.00	1.00	-
EMS Agency Medical Director	0.40	0.40	0.40	-
Energy Weatherization Supervisor	1.00	1.00	1.00	-
Energy Weatherization Technician I/II	3.00	3.00	3.00	-
Epidemiologist I/II	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Fair Hearing Officer	1.00	1.00	1.00	-
Fiscal Assistant II	2.00	2.00	2.00	-
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	11.00	12.00	12.00	1.00
Food Services Aide	1.75	1.75	1.75	-
Food Services Supervisor	1.00	1.00	1.00	-
Health Education Coordinator	9.45	9.50	9.50	0.05
Health Program Manager	1.00	1.00	1.00	-
Health Program Specialist	4.50	4.50	4.50	-
Housing Program Coordinator	2.00	2.00	2.00	-
Housing Program Specialist I/II	1.00	1.00	1.00	-
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00	-
Information Systems Coordinator	1.00	1.00	1.00	-
Manager of Mental Health Programs	4.00	3.00	3.00	(1.00)
Mealsite Coordinator	5.98	5.98	5.98	-
Medical Office Assistant I/II	10.80	11.00	11.00	0.20
Medical Records Technician	0.90	0.90	0.90	-
Mental Health Aide	6.35	6.35	6.35	-
Mental Health Clinical Nurse	1.00	1.00	1.00	-
Mental Health Clinician IA/IB/II	26.00	25.00	25.00	(1.00)
Mental Health Medical Director	1.00	1.00	1.00	-

Mental Health Patient's Rights Advocate	1.00	-	-	(1.00)
Mental Health Program Coordinator IA/IB/II	5.00	4.00	4.00	(1.00)
Mental Health Worker I/II	7.00	8.00	8.00	1.00
Nutrition Services Supervisor	1.00	1.00	1.00	-
Nutritionist	1.20	1.20	1.20	-
Occupational/Physical Therapist	3.35	3.35	3.35	-
Office Assistant I/II	20.30	19.50	19.50	(0.80)
Office Assistant III	12.00	11.00	11.00	(1.00)
Office Assistant Supervisor I/II	3.00	3.00	3.00	-
Paralegal I/II	2.00	2.00	2.00	-
Program Aide	7.55	7.55	7.55	-
Program Assistant	24.65	23.15	23.15	(1.50)
Program Coordinator	3.00	3.00	3.00	-
Program Manager I	10.00	9.00	9.00	(1.00)
Program Manager II	4.00	4.00	4.00	-
Program Manager - Protective Services	4.00	4.00	4.00	-
Psychiatric Technician I/II	4.00	3.00	3.00	(1.00)
Psychiatrist I/II	2.00	1.00	1.00	(1.00)
Public Health Laboratory Director	1.00	1.00	1.00	-
Public Health Nurse I/II	10.40	9.40	9.40	(1.00)
Public Health Nurse Practitioner/Physicians Asst.	2.00	2.00	2.00	-
Public Health Officer	1.00	1.00	1.00	-
Public Services Assistant	2.00	2.00	2.00	-
Quality Improvement Coordinator	0.50	0.50	0.50	-
Registered Nurse	0.70	1.70	1.70	1.00
Screeener	5.00	5.00	5.00	-
Secretary	1.00	1.00	1.00	-
Senior Citizens Attorney I/II/III	1.50	1.50	1.50	-
Seniors' Daycare Program Supervisor	2.00	2.00	2.00	-
Services Support Assistant III	2.00	3.00	3.00	1.00
Social Services Aide	15.00	15.00	15.00	-

Social Services Supervisor I/II	10.00	10.00	10.00	-
Social Worker Clinician	1.00	1.00	1.00	-
Social Worker I/II/III/IV	52.80	52.80	52.80	-
Sr. Accountant	2.00	1.00	1.00	(1.00)
Sr. Animal Control Officer	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	4.00	4.00	2.00
Sr. Fiscal Assistant	4.00	4.00	4.00	-
Sr. Licensed Vocational Nurse	1.00	1.00	1.00	-
Sr. Medical Office Assistant	2.00	2.00	2.00	-
Sr. Office Assistant	7.00	7.00	7.00	-
Staff Services Analyst I/II	7.00	6.00	6.00	(1.00)
Supervising Accountant/Auditor	5.00	5.00	5.00	-
Supervising Animal Control Officer	1.00	1.00	1.00	-
Supervisng Deputy Public Guardian	1.00	1.00	1.00	-
Supervising Health Education Coordinator	4.00	4.00	4.00	-
Supervising Occupational/Physical Therapist	0.60	0.60	0.60	-
Supervising Public Health Nurse	2.00	3.00	3.00	1.00
Utilization Review Coordinator	1.00	-	-	(1.00)
Vocational Counselor	1.00	1.00	1.00	-
Welfare Collections Officer	1.00	1.00	1.00	-
Total	575.29	563.24	563.24	(12.05)

Human Resources/Risk Management

Director of Human Resources	1.00	1.00	1.00	-
Human Resources Manager	1.00	1.00	1.00	-
Human Resources Technician	4.00	3.50	3.50	(0.50)
Office Assisant I/II	1.00	1.00	1.00	-
Principal Human Resources Analyst	1.00	1.00	1.00	-
Principal Risk Management Analyst	1.00	-	-	(1.00)
Risk Management Analyst I/II	2.00	2.00	2.00	-
Risk Management Technician	-	1.00	1.00	1.00
Risk Manager	1.00	1.00	1.00	-

Sr. Human Resources Analyst	2.00	2.00	2.00	-
Sr. Risk Management Analyst	1.00	1.00	1.00	-
Training and Organizational Development Specialist	1.00	1.00	1.00	-
Total	16.00	15.50	15.50	(0.50)

Information Technologies

Director of Information Technology	1.00	1.00	1.00	-
Assistant Director of Information Technology	1.00	1.00	1.00	-
Deputy Director of Information Technology	3.00	2.00	2.00	(1.00)
Department Systems Analyst	1.00	-	-	(1.00)
IT Analyst Tr/I/II - App/Web Dev/Supt	4.00	4.00	4.00	-
IT Analyst Tr/I/II - Networking	2.00	2.00	2.00	-
IT Analyst Tr/I/II - Office Systems	4.00	4.00	4.00	-
IT Analyst Tr/I/II - Operating Systems	2.00	2.00	2.00	-
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00	-
Information Technology Department Coordinator	2.00	2.00	2.00	-
Information Technology Department Specialist	1.00	1.00	1.00	-
Information Technology Technician Trainee/I/II/Sr	2.00	3.00	3.00	1.00
Sr. Department Systems Analyst	1.00	1.00	1.00	-
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00	-
Sr. IT Analyst - Office Systems	1.00	1.00	1.00	-
Sr. IT Analyst - Operating Systems	1.00	1.00	1.00	-
Sr. IT Analyst - Server Admin	1.00	1.00	1.00	-
Sr. IT Department Coordinator	2.00	2.00	2.00	-
Sr. Office Assistant	1.00	0.50	0.50	(0.50)
Storekeeper I/II	1.00	0.50	0.50	(0.50)
Supervising Information Technology Analyst	3.00	3.00	3.00	-
System Support Specialist I/II	2.00	1.00	1.00	(1.00)
Telecommunications Technician I/II	1.00	1.00	1.00	-
Total	43.00	40.00	40.00	(3.00)

Library

Director	1.00	1.00	1.00	-
Administrative Technician	0.80	0.80	0.80	-
Custodian	0.05	0.05	0.05	-
Early Childhood Literacy Specialist	4.00	4.00	4.00	-
Fiscal Assistant I/II	0.60	0.80	0.80	0.20
Information Technology Department Specialist	1.00	1.00	1.00	-
Librarian I/II	2.50	2.50	2.50	-
Library Assistant I/II	14.10	14.10	14.10	-
Library Circulation Supervisor	1.00	1.00	1.00	-
Library Systems Technician	1.00	1.00	1.00	-
Museum Administrator	1.00	1.00	1.00	-
Office Assistant I/II	1.70	1.50	1.50	(0.20)
Sr. Library Assistant	6.90	6.90	6.90	-
Supervising Librarian	3.00	3.00	3.00	-
Total	38.65	38.65	38.65	0.00

Probation

Chief Probation Officer	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Chief Probation Officer	1.00	-	-	(1.00)
Assistant Superintendent - Institutions	2.00	2.00	2.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Correctional Cook	4.00	4.00	4.00	-
Correctional Food Services Supervisor	2.00	2.00	2.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy Chief Probation Officer	3.00	4.00	4.00	1.00
Deputy Probation Officer I/II	32.00	32.00	32.00	-
Deputy Probation Officer I/II - Institutions	31.00	31.00	31.00	-
Fiscal Technician	2.00	2.00	2.00	-

Legal Office Assistant I/II	1.50	1.50	1.50	-
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-
Legal Secretary I/II	1.00	2.00	2.00	1.00
Mental Health Program Coordinator II	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Deputy Probation Officer	10.00	10.00	10.00	-
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Sr. Information Technology Department Coord.	1.00	1.00	1.00	-
Sr. Legal Secretary	4.50	3.50	3.50	(1.00)
Sr. Office Assistant	1.00	1.00	1.00	-
Supervising Deputy Probation Officer	8.00	8.00	8.00	-
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Total	131.00	131.00	131.00	-

Public Defender

Public Defender	1.00	1.00	1.00	-
Administrative Services Officer	1.00	1.00	1.00	-
Assistant Public Defender	1.00	1.00	1.00	-
Chief Assistant Public Defender	1.00	1.00	1.00	-
Deputy Public Defender I-IV	11.00	11.00	11.00	-
Investigative Assistant	1.00	1.00	1.00	-
Investigator (Public Defender)	2.00	2.00	2.00	-
Legal Office Assistant I/II	2.00	1.00	1.00	(1.00)
Legal Secretary I/II	3.00	3.00	3.00	-
Sr. Investigator (Public Defender)	1.00	1.00	1.00	-
Total	24.00	23.00	23.00	(1.00)

Recorder-Clerk / Elections

Recorder-Clerk

County Recorder-Clerk	1.00	1.00	1.00	-
Assistant County Recorder	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	-

Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	-
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00	-

Division Total	16.00	16.00	16.00	-
----------------	-------	-------	-------	---

Elections

Administrative Technician	1.00	1.00	1.00	-
Assistant Registrar of Voters	1.00	1.00	1.00	-
Elections Technician I/II	2.50	2.50	2.50	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Information Technology Department Specialist	1.00	1.00	1.00	-
Precinct Planning Specialist	1.00	1.00	1.00	-

Division Total	7.50	7.50	7.50	-
----------------	------	------	------	---

Department Total	23.50	23.50	23.50	-
------------------	-------	-------	-------	---

Sheriff

Sheriff/Public Administrator/Coroner	1.00	1.00	1.00	-
Undersheriff	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Assistant Public Administrator	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Services Officer	6.00	6.00	6.00	-
Correctional Cook	6.00	6.00	6.00	-
Correctional Food Services Supervisor	2.00	1.00	1.00	(1.00)
Correctional Lieutenant	2.00	2.00	2.00	-
Correctional Officer I/II	85.00	85.00	85.00	-
Correctional Sergeant	11.00	11.00	11.00	-
Crime Analyst	1.00	1.00	1.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Department Systems Analyst	5.00	5.00	5.00	-
Deputy Sheriff I/II	128.00	128.00	128.00	-

Detention Aide	4.00	4.00	4.00	-
Executive Secretary-Law and Justice	1.00	1.00	1.00	-
Human Resource Technician	1.00	1.00	1.00	-
Property/Evidence Technician	3.00	3.00	3.00	-
Public Safety Dispatcher I/II	15.00	15.00	15.00	-
Radio Maintenance Technician	2.00	2.00	2.00	-
Sheriff's Captain	3.00	3.00	3.00	-
Sheriff's Communication Manager	1.00	1.00	1.00	-
Sheriff's Fiscal Technician	3.00	4.00	4.00	1.00
Sheriff's Lieutenant	7.00	7.00	7.00	-
Sheriff's Records Supervisor	1.00	1.00	1.00	-
Sheriff's Security Officer	10.00	10.00	10.00	-
Sheriff's Sergeant	24.00	24.00	24.00	-
Sheriff's Support Services Manager	1.00	1.00	1.00	-
Sheriff's Technician I/II	24.00	24.00	24.00	-
Sheriff's Training Coordinator	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Property/Evidence Technician	1.00	1.00	1.00	-
Sr. Public Safety Dispatcher	5.00	5.00	5.00	-
Sr. Sheriff's Technician	5.00	5.00	5.00	-
Supervising Public Safety Dispatcher	4.00	4.00	4.00	-
Work Program Officer	1.00	-	-	(1.00)
Total	372.00	371.00	371.00	(1.00)

Surveyor

Surveyor	1.00	1.00	1.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Deputy Surveyor	1.00	1.00	1.00	-
GIS Analyst I/II	5.00	5.00	5.00	-
Manager of GIS	1.00	1.00	1.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Sr. GIS Analyst	1.00	1.00	1.00	-

Surveyor's Technician I/II	1.00	1.00	1.00	-
Total	12.00	12.00	12.00	-
Treasurer-Tax Collector				
Treasurer-Tax Collector	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accounting Division Manager (TTC)	2.00	2.00	2.00	-
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	-
Executive Secretary	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	6.00	6.00	6.00	-
Information Technology Departmental Specialist	1.00	1.00	1.00	-
Sr. Accountant - Limited Term	1.00	1.00	1.00	-
Sr. Fiscal Assistant	2.00	2.00	2.00	-
Sr. Information Technology Department Coordinator	1.00	1.00	1.00	-
Treasury Quantitative Specialist	1.00	1.00	1.00	-
Total	20.00	20.00	20.00	-
Veteran Affairs				
Veteran Affairs Officer	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Sr. Veterans Representative	1.00	1.00	1.00	-
Veterans Service Representative	2.00	2.00	2.00	-
Total	5.00	5.00	5.00	-
GRAND TOTAL	1,862.24	1,836.89	1,836.89	(25.35)