

AUDITOR / CONTROLLER'S USE

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

TO BE COMPLETED BY THE DEPARTMENT

TRANSFER # 2016043
 DATE _____
 CODE BY _____

BUDGET TRANSFER REQUEST #1

DOCUMENT TOTAL 582,834
 NUMBER OF LINES **009**
 TRANSACTION CODE TOTAL* 072

Health and Human Services Agency - Social Services
DEPARTMENT OR AGENCY NAME

12/9/2015
DATE

[Signature] 12/11/15
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE
- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002 -	530912 -	0580 -		115,864	FY 15/16 BUD REV - SS IHSS
2	002 -	530912 -	1107 -		115,863	FY 15/16 BUD REV - SS IHSS
3	002 -	531510 -	0580 -		59,690	FY 15/16 BUD REV - IHSS PA
4	011 -	530900 -	3000 -		179,488	FY 15/16 BUD REV - SS IHSS
5	011 -	530500 -	7200 -		40,240	FY 15/16 BUD REV - SS IHSS
6	011 -	530900 -	4462 -		12,000	FY 15/16 BUD REV - SS IHSS
7	011 -	531510 -	3000 -		46,019	FY 15/16 BUD REV - IHSS PA
8	011 -	531510 -	5300 -		10,670	FY 15/16 BUD REV - IHSS PA
9	011 -	531510 -	4462 -		3,000	FY 15/16 BUD REV - IHSS PA
10						
11						
12						
13						

Incr Rev
Incr App

AUDITOR-CONTROLLER
15 DEC 21 AM 11:06

Legistar #15-1458
1/5/16 Agenda

By 12/21/15

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS