

## Central El Dorado Hills Proposed Augmented Budgets

The following table details the current approved budget, the proposed additions, and total proposed new budget.

Proposed Augmented Budgets			
Budget	ICF	PMC	GCG
Original Approved Budget	\$250,919.00	\$57,100.00	N/A
Proposed Addition	\$92,956.00	\$101,260.00	\$66,660.00
Proposed New Budget Total	\$343,875.00	\$158,360.00	\$66,660.00