## Village of Marble Valley Proposed Augmented Budgets

The following table details the current approved budget, the proposed additions, and total proposed new budget.

| Proposed Augmented Budgets |  |  |  |
| :--- | :--- | :--- | :--- |
| Budget | ICF | PMC | GCG |
| Original <br> Approved <br> Budget | $\$ 301,387.00$ | $\$ 59,910.00$ | N/A |
| Proposed <br> Addition | $\$ 70,209.00$ | $\$ 103,925.00$ | $\$ 66,660.00$ |
| Proposed New <br> Budget Total | $\$ 371,596.00$ | $\$ 163,835.00$ | $\$ 66,660.00$ |

