Goal	Macro Measures	Objectives	Tasks/Strategies	Comments
Infrastrucure Enable a prosperous and vibrant economy	1. Currency of General Plan Updates (in compliance with State law) 2. Timely, effective regulation activities (% of plan checks, permits and inspections occurring within established time frames) 3. Pavement condition index (PCI) of 70 or better and % of Roads that meet General Plan Level of Service (LOS) Requirements. 4. Deferred maintenance as a % of replacement value 5. Improve utilization of parks facilities 6. Improve Technology Infrastructure Modernization Index			
		1. Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.	1.1) Updated Zoning code, related standards and ordinances. 1.2) Create oversupply of vacant land for housing, commercial and employment uses 1.3) Update Biological Resources Policies 1.4) General Plan Implementation: 1.4.1) Update Infill Ordinance 1.4.2) Scenic Corridor Ordinance 1.4.3) Cultural Resources Ordinance 1.4.4) Community-Based Planning	
		2. Ensure safe and healthy communities through regulatory and policy compliance.	2.1) Improve program information for the public, including simple process documentation, fees, etc. 2.2) Improve website look and feel for ease of use 2.3) Improve customer service: 2.3.1) Create one-stop shop permit center 2.3.2) Create ombudsman position 2.3.3) Provide customer service training to all staff	
		3. Provide a safe, well-planned and maintained transportation network for citizens and visitors, including roads, airports, bike paths and trails.	3.1) Update Major Capital Improvement Program and Traffic Impact Mitigation Fee 3.2) Complete Missouri Flat Area Master Circulation and Financing Plan Phase II 3.3) Complete transportation project tasks as outlined in FY15/16 CDA Business Plan 3.4) Develop transportation facility asset management program to optimize preventive maintenance and replacement of transportation assets 3.5) Parallel road capacity to Highway 50	
		4. Manage, preserve and safeguard County facilities, anticipating the needs of County staff and the public to ensure the provision of uninterrupted services at all buildings, parks, grounds, trails, open spaces, and cemeteries.	4.1) Plan in place to address the major repair or replacement of all County buildings. 4.2) Facilities Financing Team address and make recommendation to Board on long term financing solutions. 4.3) Updated comprehensive conditions assessment of all major county buildings and grounds. 4.4) Develop facility asset management program / software to optimize and accrue for preventative maintenance and replacement of physical assets (a multi-year deferred maintenance and CIP plan).	
		5. Provide, maintain and manage parks, trails, and natural resources that promote recreation, health, and community vitality.	5.1) Update Website and marketing for park facilities. 5.2) Direction from Board on consistent park funding. 5.3) Implement Park CIP. 5.4) Evaluate Park properties - Consistent with development, liquidate when appropriate.	
		6. Provide reliable, sustainable/modern, flexible, and effective information technology infrastructure to support the business objectives of County departments.	6.1) Implementation of VDI (Virtual Desktop Infrastructure). 6.2) Development of the County SharePoint environment internal and external. 6.3) Implementation of updated end point protection. 6.4) Development of IT service catalog.	