Appendix A

Presentation to the River Management Advisory Committee

April 3, 2015

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Realities of 2001 – 2015 RMP implementation:

Changes in:

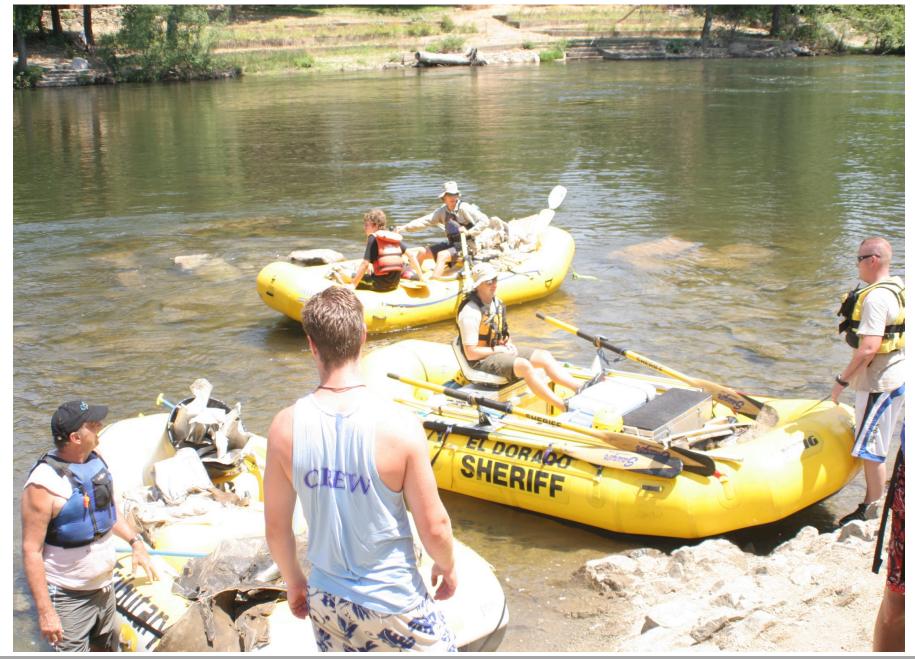
- technology
- water quality regulatory standards, and
- land use planning/special use permit processes

have made many RMP activities obsolete

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RMP Implementation Review Key:

- Effective Implementation
- □ Incomplete/Ineffective Implementation
- Not Implemented
- □ RMP Element Obsolete/Unneeded



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RMP Implementation Review Results

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Element 1: Educational Programs

- Quarterly Newsletters
- Cultural & Natural Resources Workshops
- Signage (needs updates/improvements)

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Element 1: Educational Programs (continued)

- ☐ Flow Phone (made obsolete by Dreamflows.com)
- County Internet/Website (needs update/improvement)

□ Resource/Habitat Education

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Element 1: Educational Programs (continued)

Quiet Zone, Toilet Location and Public Access
Information

□ Commercial Guide Education/Workshops

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Element 2: Safety Programs

□ River Safety Committee

- □ Sheriff Boat Patrol Training
- □ County River Patrol Swiftwater Training

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Element 2: Safety Programs (continued)

- □ County River Patrol Activities
 - □ Non-Commercial Boater Education
 - □ River Safety/Emergency Responses
 - **□** Quiet Zone Management
 - □ River Use Monitoring

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Element 3: Transportation Programs

□ River Shuttle

□ Off-River Parking Development (N/A)

□ Illegal Parking

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Element 3: Transportation Programs (continued)

- □ Mt. Murphy Bridge Policy
- □ Offsite Parking (N/A in 2014)
- □ Traffic Study Triggers (Community Development Agency (CDA) activity)

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Element 3: Transportation Programs (continued)

□ Traffic Study Results (No nexus drawn between River use and traffic counts)

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Element 4: Monitoring and Reporting Programs

- □ Carrying Capacity Monitoring
- Incident Reporting
 - ☐ No cooperating agency data
 - ☐ No timely responses to commercial violations
 - ☐ No record of public comment/complaint resolution

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Element 4: Monitoring and Reporting Programs (continued)

- No river management data entered into the EDC Geographic Information System (GIS)
- No record of public comment/complaint resolution

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Element 4: Monitoring and Reporting Programs (continued)

- Water Quality
 - ☐ Lack of historic exceedance events makes bacterial sampling program questionable
 - ☐ Stormwater sampling protocols have not been updated since 2001

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Element 4: Monitoring and Reporting Programs (continued)

□ Zoning and Special Use Permits are the responsibility of the CDA

 While the RMP can assist in the promotion of River etiquette, Noise Ordinance enforcement is a Sheriff/CDA activity

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Element 4: Monitoring and Reporting Programs (continued)

- Recreation Impact Monitoring
- River Program Staffing:

Incomplete RMP implementation makes reported need for additional staff unclear

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Element 4: Monitoring and Reporting Programs (continued)

Lack of data input to GIS undermines RMP adaptive management process

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Element 5: Agency and Community Coordination

- □ Pre- and Post-Season Meetings:
 - ☐ Late annual reports = data not available to RMAC for consideration/adaptive management recommendations

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Element 5: Agency and Community Coordination

- □ Pre- and Post-Season Meetings:
 - ☐ Lack of substantive Staff recommendations undermines adaptive management strategy

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Element 5: Agency and Community Coordination (continued)

□ Flow Phone (made obsolete by Dreamflows.com)

 No volunteer coordination, record keeping or summary information

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Element 5: Agency and Community Coordination (continued)

- □ No River Festival held in 2015
- □ Litter Control

 No current Agency Coordination record keeping or summary information

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Element 6: Permits and Requirements

- Staff conclusion that "RMP requirement minimums are still being met" with current fee structure is unsubstantiated
- Institutional Group Requirement changes recommended by RMAC to be considered in RMP Update

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Element 6: Permits and Requirements (continued)

□ Temporary Use Permits and SUPs are the responsibility of the CDA

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Element 7: Carrying Capacity

 Monitoring conducted and thresholds not exceeded

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Element 8: Regulations and Ordinances

- No unified EDC strategy for responses to Pirate Boater observations/evidence
- Quiet Zone, trespass and motorboat ordinance enforcement should not be RMP's responsibility

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Element 9: Facilities and Land Management

- □ American River Conservancy MOU executed in 2007
- No substantial, River-related parking strategy identified by RMP annual reports

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Element 9: Facilities and Land Management (continued)

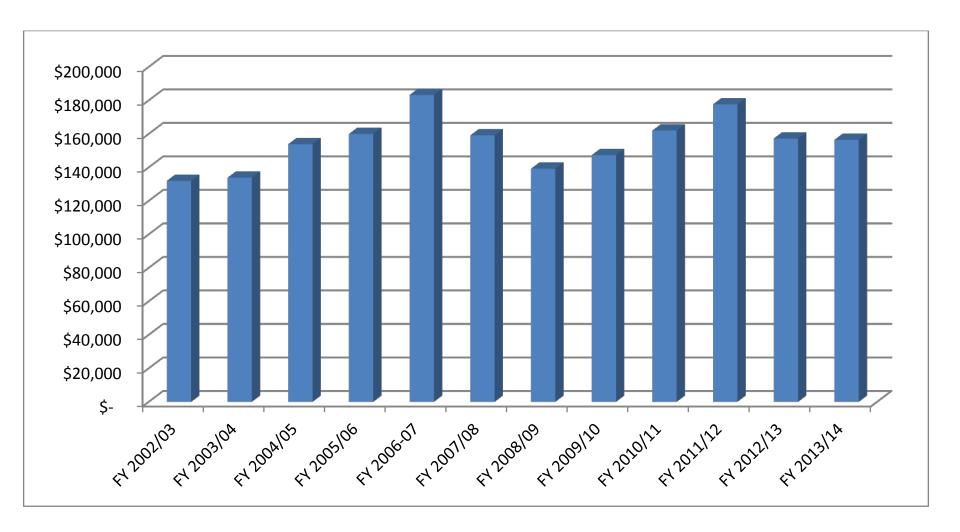
- No unified restroom development and maintenance plan has been developed
- No planning, design or construction of new RMP capital improvements

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Element 10: Funding

□ RMP implementation has been governed by the funds available in the River Trust Fund

River Trust Fund Receipts From Rafting Operations



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Element 10: Funding (continued)

□ The cost to deliver river management services by the County has increased as the value of dollars collected from river users has diminished:

 $($2.00 \text{ in } 1997 = $2.96 \text{ in } 2014^*)$

*US Bureau of Labor Statistics Consumer Price Index

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Element 10: Funding (continued)

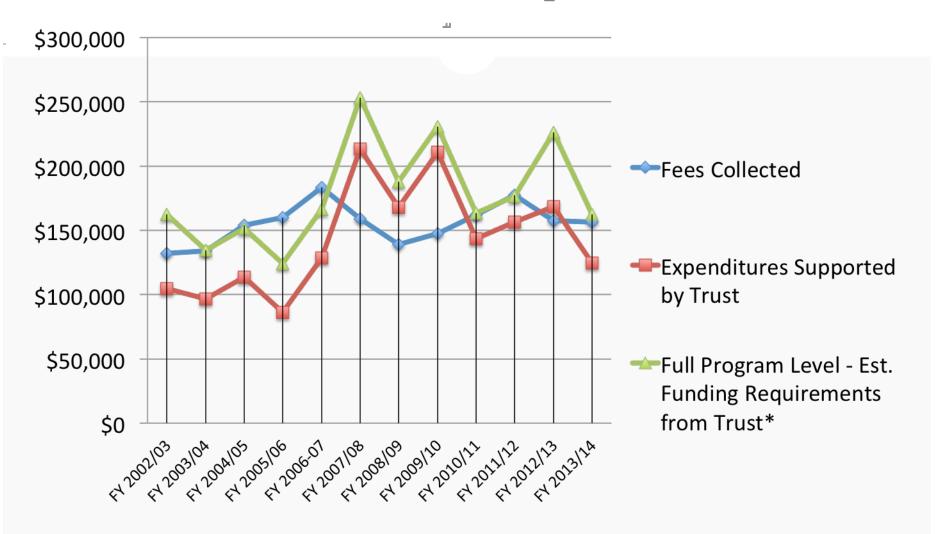
□ Fee revenue erosion has resulted in RMP program "adjustments" by RMP Staff

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Element 10: Funding

□ Incomplete implementation of the RMP and the lack of cost estimates for full RMP implementation make actual funding needs unclear

Actual v. Estimation of Required RMP Costs



* ESP Projection

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Element 10: Funding (continued)

□ Revenue reductions have compromised – in our opinion – the County's ability to adequately address the requirements set forth in the RMP.

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Element 10: Funding (continued)

■ Maintaining the current funding "balance" can only be supported by an ever-decreasing degree of RMP implementation

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Element 10: Funding (continued)

- □ A capital improvement program (CIP) has not been developed for the RMP
- □ The absence of a CIP limits the ability to develop and operate RMP facilities and program enhancement measures

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Element 10: Funding (continued)

□ Development of a CIP would require investments in:

- Master Planning
- ☐ Cost Estimating, and
- ☐ Preliminary Environmental Analysis

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RMAC Questions and Answers



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Public Questions and Answers

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Next Steps

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Thank You