

2013-2014 Premium and Program Costs

	2011-12	2012-13	2013-14	% Increase Decrease
CSAC-EIA Programs				
General Liability	295,170	314,553	356,502	12%
Worker's Compensation	423,071	537,882	582,724	8%
Property	158,193	170,284	166,315	-2%
Medical Malpractice	79,338	87,541	94,000	7%
Employee Assistance Program	271,000	160,124	170,000	6%
Loss Prevention Platform	-	9,121	6,956	-24%
Pollution Liability	10,010	9,944	9,944	0%
Miscellaneous Programs				0%
Cyber Liability	1,244	1,123	998	-11%
Master Crime	10,689	13,294	13,630	2%
Watercraft	2,250	2,596	2,802	7%
Other Programs				
Airport/Aircraft Liability Insurance		16,533	16,533	0%
Volunteer Accident Insurance Policy		2,248	2,997	25%
Totals	\$ 1,250,965	\$ 1,325,243	\$ 1,423,401	6%