

## Premium and Program Costs

	2012-13	2013-14	2014-15	% Increase Decrease
<b>CSAC-EIA Programs</b>				
General Liability	314,553	356,502	378,298	6%
Worker's Compensation	537,882	582,724	667,411	13%
Property	170,284	166,315	165,455	-1%
Medical Malpractice	87,541	94,000	83,000	-13%
Employee Assistance Program	160,124	170,000	180,000	6%
Loss Prevention Platform*	9,121	8,345	8,346	0%
Pollution Liability	9,944	9,944	9,944	0%
Miscellaneous Programs	-	-	-	0%
Cyber Liability	1,123	1,514	1,416	-7%
Master Crime	13,294	13,630	13,630	0%
Catastrophic Inmate Medical Insurance Program		95,583	105,145	10%
Watercraft	2,596	2,802	2,983	7%
Special Liability Insurance Program (SLIP) - Zone of Benefit		36,521	40,175	9%
<b>Other Programs</b>				
Airport/Aircraft Liability Insurance	16,533	16,533	16,533	0%
Volunteer Blanket Insurance Policy	2,248	2,997	2,826	-6%
<b>Totals</b>	<b>\$ 1,325,243</b>	<b>\$ 1,557,410</b>	<b>\$ 1,675,162</b>	<b>7%</b>

*\*Total Loss Prevention Cost - Add'l \$1,389.50 "true-up" based on actual usage in FY 2013-14 is added to the base cost for FY 2014-15 for an invoice total of \$9,734.00.*