## Timeline and Budget for the Youth Summit 2016

El Dorado County & Warabi Sister City Program

7/22-Arrival-Welcome Party

Placerville branch – Library \$ 75

7/23-Free day

7/24-Gold Bug Park \$200 (donated)

Activities and potluck dinner

7/25-UC Davis Free
State Capitol Free
Old Sacramento Underground Tour \$150
Box lunches \$250

Transportation \$200 (grant)

7/26-Rafting \$1800 (donated)

Henningsen Park – Team building activities Free

7/27-Tahoe

Heavenly Valley Gondola & activities \$3,400

Transportation \$200 (grant)

7/28 Cameron Park Air Park tour Free
Folsom Zoo \$180
Thursday evening concert at EDH's Free

7/29- Wakamatsu Day Trip \$50
Coloma tour \$60
Lunch \$250
Coloma Theater \$360

7/30-Free day

7/31-Sayonara Party \$650

Diamond Springs Fire Hall hall rental \$150

Insurance \$200 Luncheon \$300

8/1-Japanese depart for Japan

Total expenses: \$6975