



# Community Corrections Partnership Public Safety Realignment

2015/2016 Recap  
2016/2017 Budget/Implementation

# 2011 Public Safety Realignment

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- Established a Community Corrections Partnership (CCP)
  - ✓ CCP was required to form an Executive Committee (Penal Code 1230.1) which, is responsible for developing and recommending a local plan to the county Board of Supervisors (BOS)
- Changes:
  - ✓ Local custody for non-violent, non-serious, non-sex offenders
  - ✓ Changes to State Parole
  - ✓ Local Postrelease Supervision
  - ✓ Local Planning (CCP - Executive Committee)
- Two funding streams established
  - ✓ Community Correction Allocation – Program Funds
  - ✓ Local Planning & Implementation Allocation

# El Dorado County

## 5<sup>th</sup> Implementation Year

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### Completed 5<sup>th</sup> Implementation Year, June 2016

- Community Corrections Center
  - CCC Passport of Services - Dosage
  - Dialectical Behavior Therapy (DBT) -HSA
  - Risk/Need Assessment-Case Plan Focus
  - El Dorado Food Bank
- Probation
  - Response Matrix
  - Risk/Need Assessment-Case Plan Focus
- Health & Human Services
  - Staffing
  - Employment Program (GAIN)
  - Treatment Contracts
  - Medi-Cal Outreach & Enrollment
  - Social Services Eligibility Services
  - Increase HSA Services in South Lake Tahoe
- Sheriff
  - Custody Staffing



# El Dorado County – CCP

## *Local Definition of Recidivism*

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**Recidivism (generally)** is defined as the tendency for a convicted offender to reoffend.

The generally accepted timeline for measurement is within three (3) year of release from custody to community supervision or from the point supervision is imposed out of court.

- All persons under the supervision of the El Dorado County Probation Department for Formal Probation, Post Release Community Supervision (PRCS), and Mandatory Supervision (MS).

# El Dorado County – CCP

## *Local Definition of Recidivism*

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**Measure 1:** NEW Conviction for a Misdemeanor or Felony.

**Measure 2:** Return to Custody for the following:

- Non-Technical (New Offense) Revocation of Supervision
- Arrest with sustained Probable Cause Declaration

**Measure 3:** Sustained Revocation of Supervision for what would otherwise be a criminal offense that did not result in a custodial sanction.

# El Dorado County Community Corrections Center

*Changing Lives & Creating Safer Communities*



*Opened May 2014*

# Community Corrections Center

## May 2016

**48** in 2014

**65** in 2015

**10** in 2016

**110**

Started  
MRT

20-62

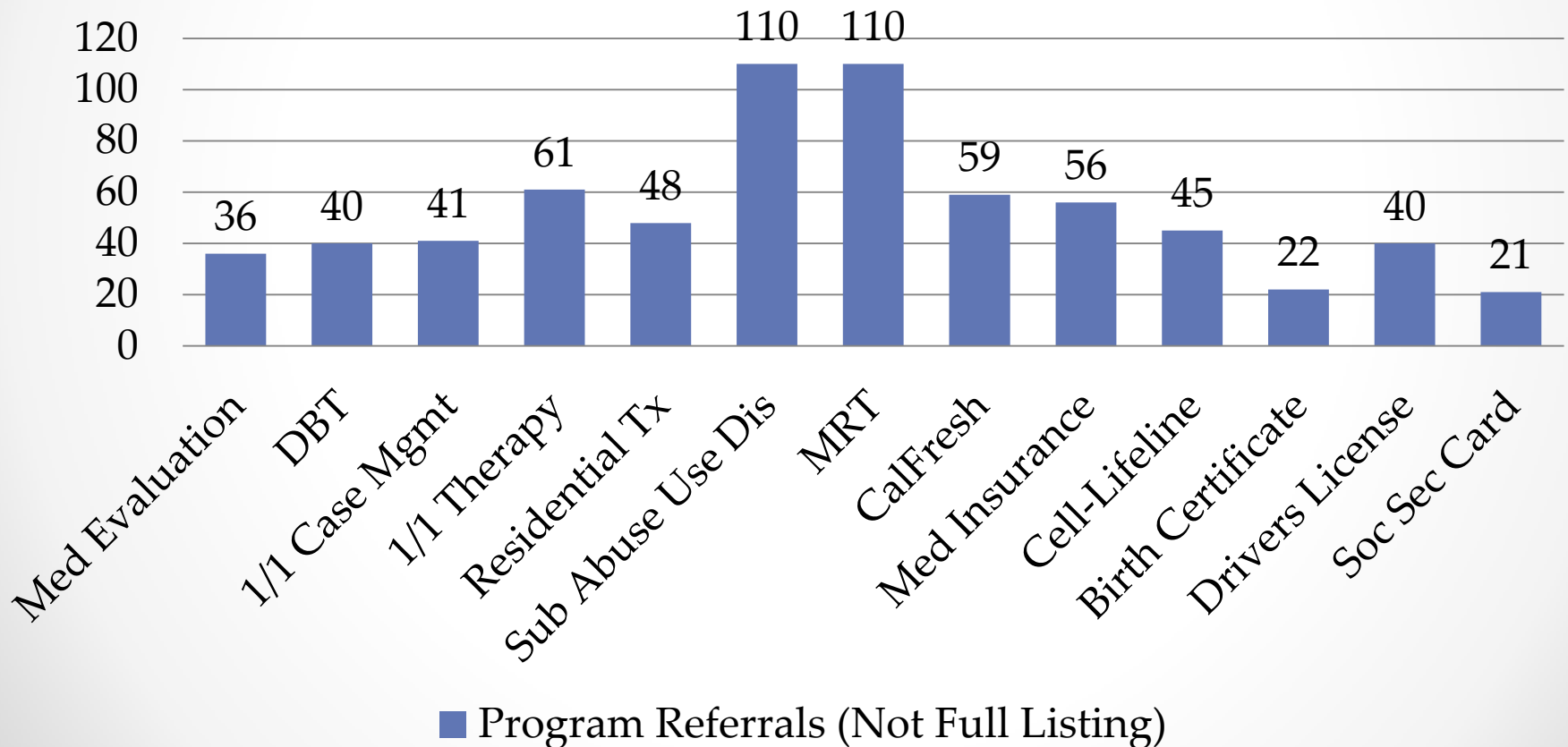
Age  
Range

**123 Admitted**

# Community Corrections Center

## May 2016

### Service Referrals

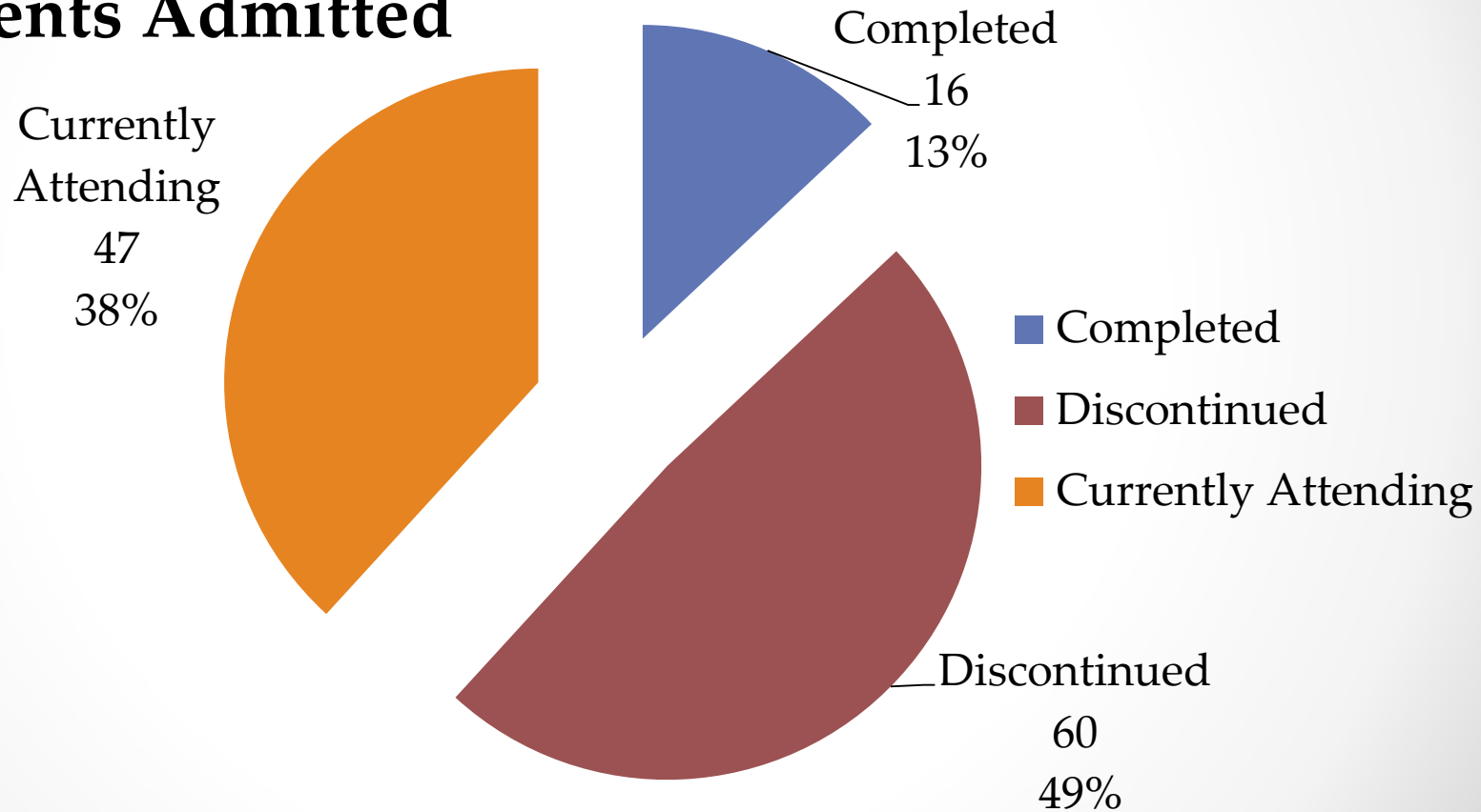




# Community Corrections Center

May 2016

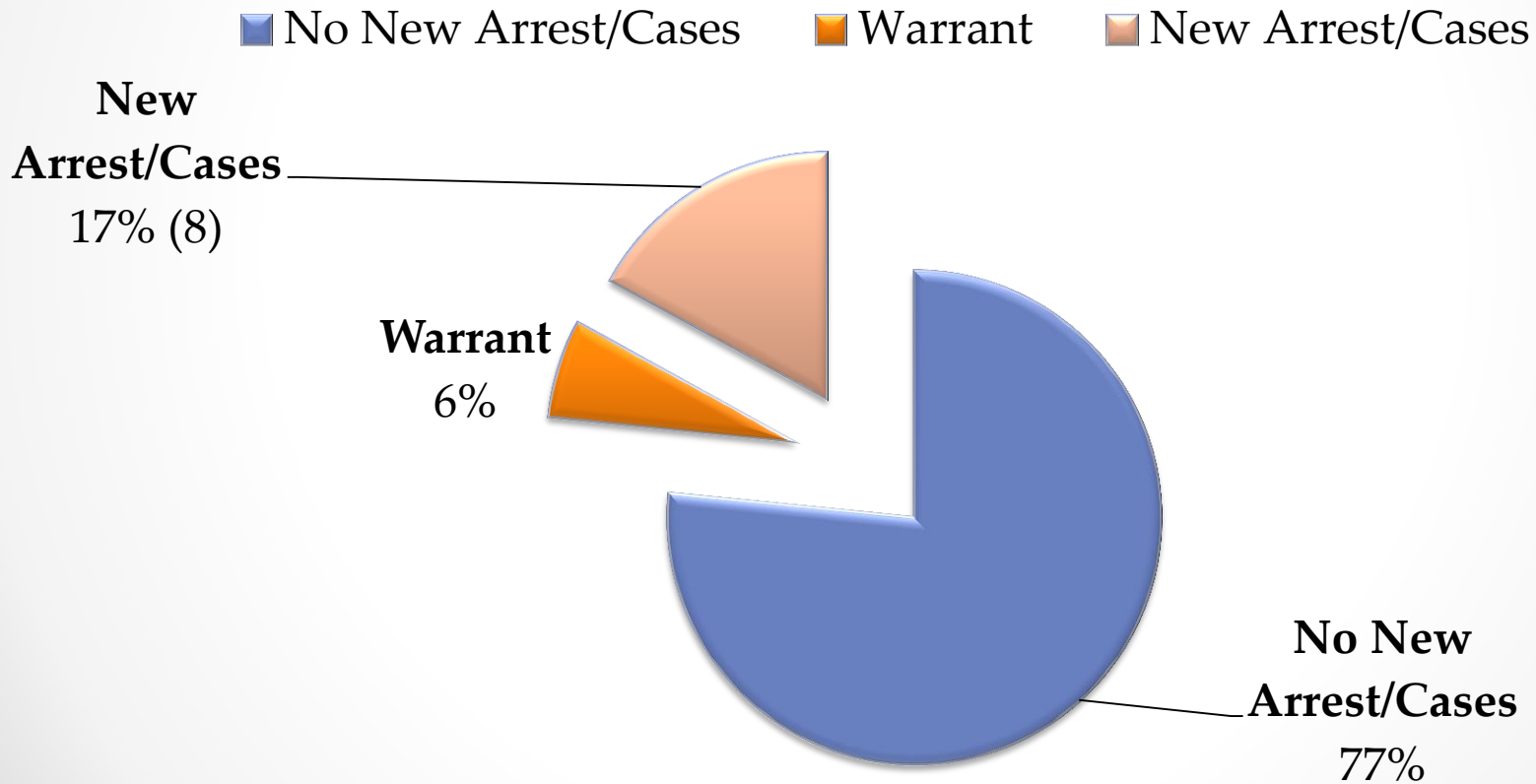
## 123 Clients Admitted



# Community Corrections Center

## May 2016

### 47 - Still Attending Status



# Community Corrections Center

May 2016

## Still Attending: 8 Clients Details of the New Arrest/Cases

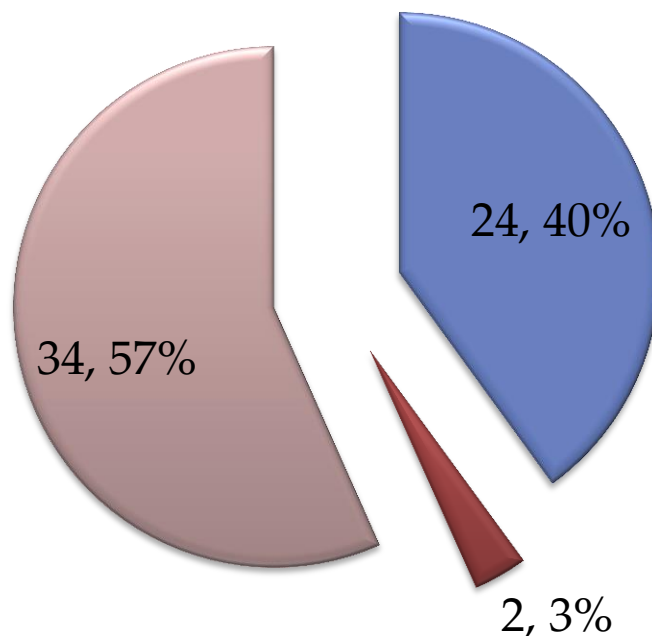
- (2) Violation of Probation, Pending Court Action
  - Arrested 7 months after starting the CCC
- (3) Felony Arrest/Cases, 2 Pending Court Action
  - 1 DRUG - pending sentencing
  - 1 AGAINST PERSON – pending sentencing
  - 1 PROPERTY – State Prison (Out of Sacramento County)
- (3) Misdemeanor Arrest/Cases
  - 2 DRUG – Jail/Court Summary Probation
  - 1 PROPERTY – Court Summary Probation

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# Community Corrections Center

## May 2016

### 60 – Clients Discontinued the CCC Program



■ No New Arrest/Cases    ■ Warrant    ■ New Arrest/Cases

# Community Corrections Center

May 2016

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## ***CCC Discontinued Reasons***

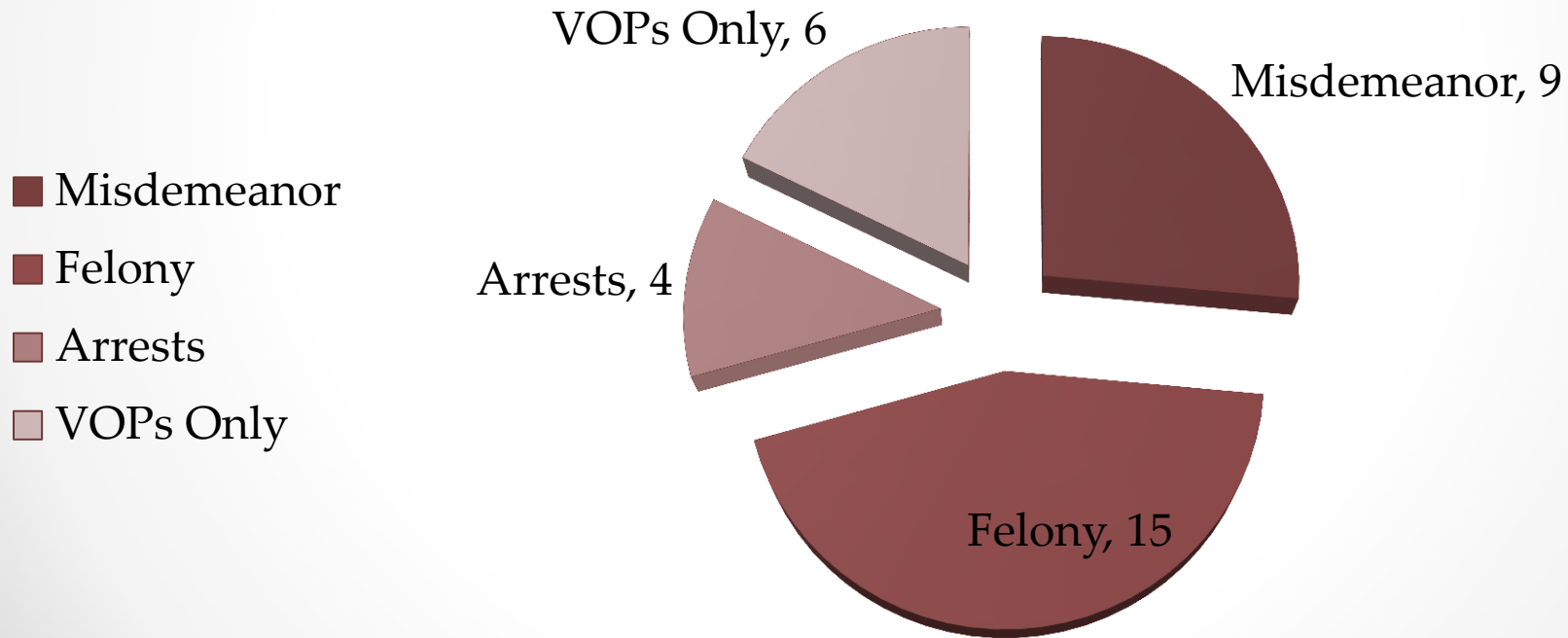
- Deceased
- Refused Treatment
- Prop 36, Opted Out of Program
- Noncompliant, Officer Removed from Program
- Long Term Treatment Plan
- Court Action (New Case, Termination of Supervision, Custody)
- Employment
- Transferred Out of State or Out of County

# Community Corrections Center

## May 2016

### 34 of 60 – Clients Discontinued with New Arrests/Cases

*During and/or After Leaving the CCC*

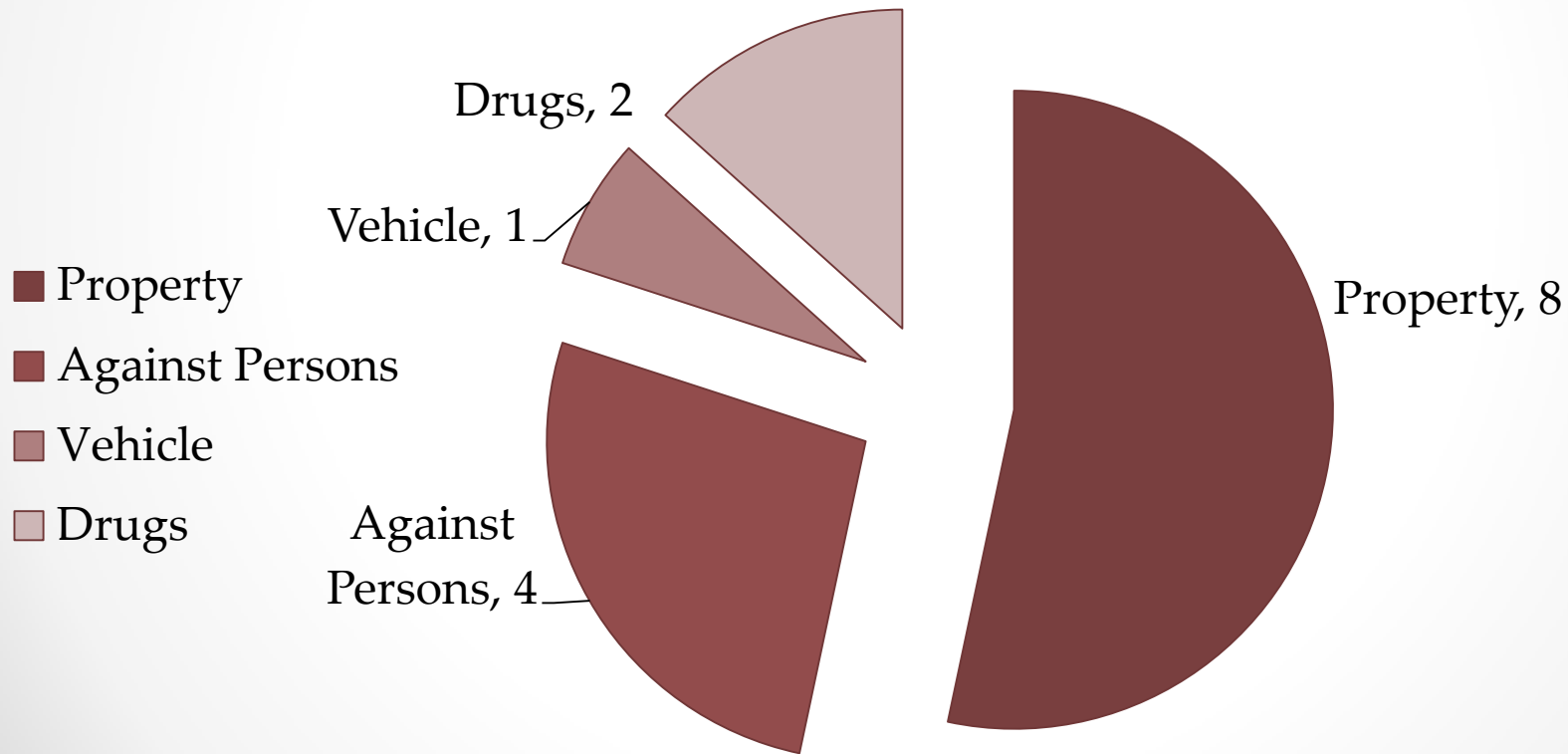


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# Community Corrections Center

## May 2016

### 15 of 60 Clients Discontinued with Felony Arrest/Cases

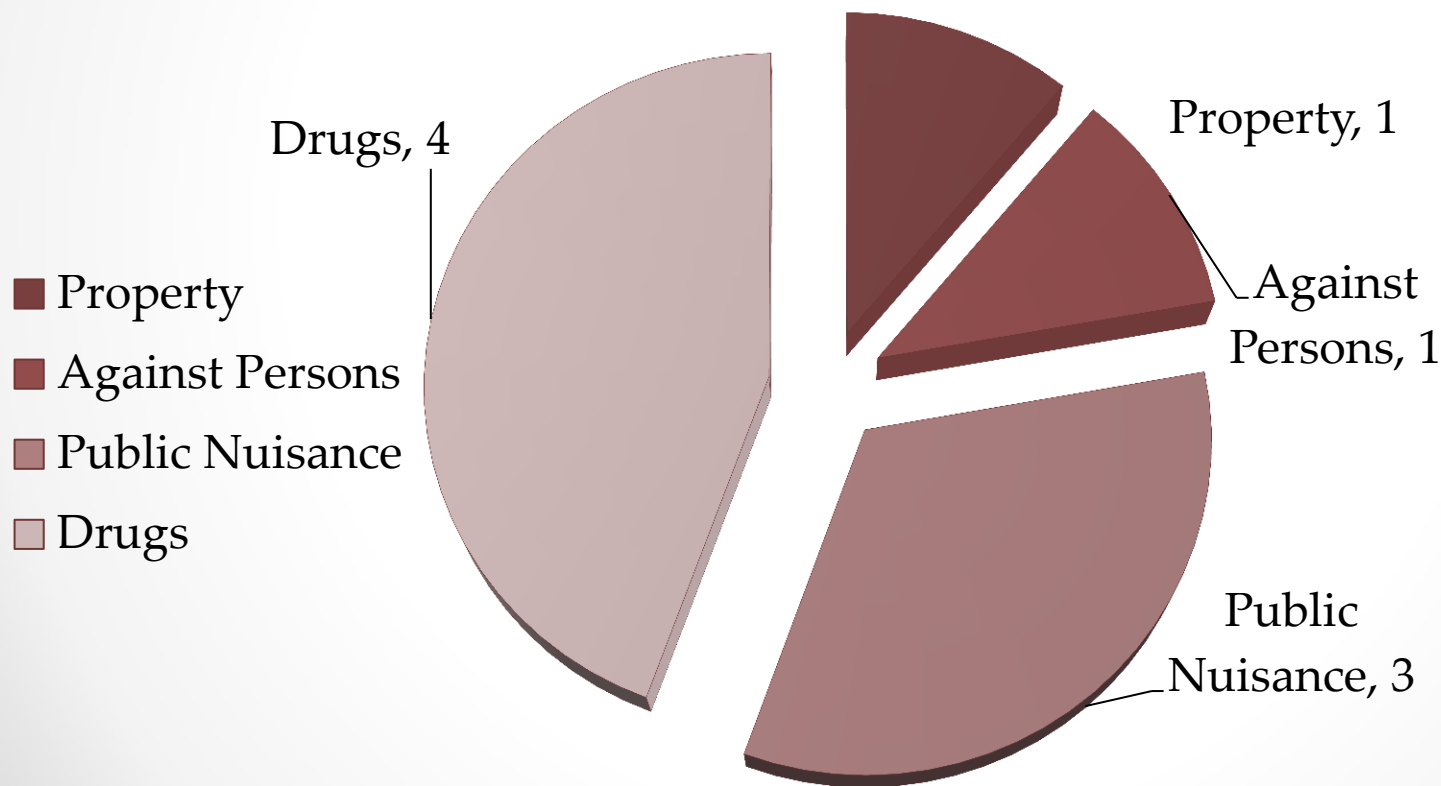


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# Community Corrections Center

## May 2016

### 9 of 60 – Clients Discontinued with Misdemeanor Arrest/Cases



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# Community Corrections Center

May 2016

## ***Discontinued: 15 of the 60 Clients - Felony Case Details***

- 8 ~ State Prison Sentence
- 3 ~ Pending Sentencing
- 3 ~ 1170(h) Sentence
- 1 ~ Probation

## ***Discontinued: 9 of the 60 Clients - Misdemeanor Case Details***

- 9 ~ Court Summary Probation

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# Community Corrections Center

May 2016

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**16**  
clients  
have  
Graduated  
the CCC  
program



*All 16  
have  
remained  
crime free!*

# Community Corrections Center

May 2016

## **SUCCESS SUMMARY**

- ✓ *Of the 76 clients no longer at the CCC 40 or 53% remain out of the justice system.*
- ✓ *Of the 47 clients still attending the CCC 35 or 75% have remained out of the justice system while participating in the CCC Program.*



New Arrests/New Cases are for El Dorado County activity only. Information obtain from the EDC Superior Court Case Management System.

# Community Corrections Center

May 2016

Living The Vision “Changing Lives and Creating Safer Communities”

## ***The 10 Year Journey***

**UPDATE**

### **JUVENILE FILE:**

- Initial Juvenile Intake age 14.
- Ward of the Court – Secure County Facility age 16.
- Juvenile Probation Terminated at age 18 upon release from Juvenile Hall.

### **ADULT FILE:**

- At age 21 enters adult system for drug offenses, placed on Probation
- Prison Sentence 3/20/13 to 10/8/2013
- Started the CCC Program December 2014
- Graduated CCC Program October 2015
- Release from PRCs November 2015

# Community Corrections Center

May 2016

## 2016 THE NEW BEGINNING OF THE NEXT 10 YEARS:

### **NO NEW ARRESTS/CASES**

- Married
- Dad of 2 step children
- Life, "I'm living each day with a purpose."
  - Kids at the park
  - River time with family & dog
- Repairing past relationships
  - God Mother
  - Dad (Colorado)
- I'm more particular about who is my friend
- Reliable for family/friends
  - Sprinklers with In-laws
  - Weeding for God Mother
- Travelling – Summer 2016, visiting Dad with family; this will be the first time I will have met my dad in person.
- "I've come to realize, life is just stressful, but now I have tools to run my life."



# FY 2016/2017

## Public Safety Realignment Budget Reports



*CCP Approved Public Safety Realignment Budget - May 10, 2016*

| DEPARTMENT                      | ITEM  | APPROPRIATIONS      |
|---------------------------------|---|---------------------|
| HHSA                            |   |                     |
| Salaries & Benefits             | 7.5 FTE                                     | \$ 956,000          |
| Service/Supplies                | Trmt/Med Contracts                          | \$ 570,000          |
| PROBATION                       |   |                     |
| Salaries & Benefits             | 9 FTE                                       | \$ 1,165,633        |
| Service/Supplies                | CCC Operational,<br>Housing, Transportation | \$ 391,625          |
| SHERIFF                         |   |                     |
| Salaries & Benefits             | 10 FTE                                      | \$ 1,225,453        |
| CHIEF ADMIN OFFICE              | Contingency                                 | \$ 500,000          |
| EDCOE                           | Contract Services                           | \$ 242,000          |
| POLICE                          | ENHANCEMENT                                 | \$ 50,000           |
| PUBLIC DEFENDER                 | Contract Services                           | \$ 30,000           |
| <b>FY16/17<br/>TOTAL BUDGET</b> | <b>26.5 FTE</b>                             | <b>\$ 5,130,711</b> |

**FY 16/17 BUDGET**

| DEPARTMENT               | ITEM  | VARIANCE          |
|--------------------------|---|-------------------|
| HHSA                     |   | \$ 56,000         |
| Salaries & Benefits      | Psychiatry Staff, 4%<br>Prescribed Increase | 56,000            |
| PROBATION                |   | \$ 120,108        |
| Salaries & Benefits      | EH Trans Officer,<br>4% Prescribed Increase | 67,044            |
| Services Supplies        | 4% Prescribed Increase                      | 11,024            |
|                          | Housing & Transportation                    | 42,040            |
| SHERIFF                  |   | \$ 47,133         |
| Salaries & Benefits      | 4% Prescribed Increase                      | 47,133            |
| EDCOE                    | Modified Service Level                      | \$ ( 8,482)       |
| PUBLIC DEFENDER          | Contract Case Management<br>Services        | \$ 30,000         |
| LAW ENFORCEMENT          | ENHANCEMENT-Contract                        | \$ ( 50,000)      |
| <b>FY 15/16 vs 16/17</b> | <b>0.0 FTE</b>                              | <b>\$ 194,739</b> |

**Year Over Year VARIANCE TABLE**

16-0446 7/24/17



# FY 2016/2017

## Local Planning & Implementation Budget



*CCP Recommended Local Planning & Implementation Budget May 10, 2016*




# Local Planning & Implementation Budget FY 16/17

| CATEGORY   | ITEM  | BUDGET           |
|--|---|------------------|
| Staff Training                                       | (All Departments)                                       | 56,000           |
| <b>Program Development</b>                           |   |                  |
|  | Crisis Intervention Training (CIT)                      | 25,000           |
|  | Moral Reconciliation Therapy Costs                      | 10,000           |
|  | 12 Passenger Transport Van 2WD<br>with cage             | 38,000           |
|  | Change Company Costs                                    | 15,000           |
|  | CCC Programming Costs                                   | 30,000           |
|  | Effective Practices in Community<br>Supervision (EPICS) | 24,000           |
| Data Analysis Contract                               | San Joaquin Data Co-op                                  | 51,250           |
| <b>FY 16/17 Training &amp; Implementation Budget</b> |   | <b>\$249,250</b> |

# Planning & Implementation

## Fund Balance Projection



|  | 2014/2015        | 2015/2016  | 2016/2017  | 2017/2018  |
|--|------------------|--|--|--|
| <b>Est Fund Balance Rollover PY</b>    | 264,527          | 332,252  | 382,252  | 233,002  |
| <b>Annual Allocation</b>               | 100,000          | 100,000  |  |  |
| <i>Estimated Allocation</i>            |                  |  | 100,000  | 100,000  |
| <b>TOTAL FUNDING</b>                   | <b>364,527</b>   | <b>432,252</b>   | <b>482,252</b>   | <b>333,002</b>   |
| <b>Actual/Budgeted Expenses</b>        | 32,275           | 50,000   | 249,250  | 185,000  |
| <b>ESTIMATED FUND BALANCE ROLLOVER</b> | <b>\$332,252</b> | <b>\$382,252</b>   | <b>\$233,002</b>   | <b>\$148,002</b>   |
|  |                  |  <b>15%</b> |  <b>39%</b> |  <b>36%</b> |

# Public Safety Realignment Fund Balance Projection



|  | 2014/2015        | 2015/2016        | 2016/2017        | 2017/2018        |
|--|------------------|------------------|------------------|------------------|
| Est. Fund Balance Rollover PY          | 2,751,600        | 2,764,309        | 3,867,919        | 2,878,911        |
| Annual Allocation w/Growth             | 3,837,481        | 5,433,010        |                  |                  |
| <i>Estimated Allocation</i>            |                  |                  | 4,141,703        | 3,614,643        |
| <b>TOTAL FUNDING</b>                   | <b>6,589,082</b> | <b>8,197,319</b> | <b>8,009,622</b> | <b>6,493,554</b> |
| Contingency (Current Yr.)              |                  |                  | 500,000          |                  |
| Actual/Budgeted Expenses               | 3,824,773        | 4,329,400        | 4,630,711        | 4,689,332        |
|  |                  |                  |                  |                  |
| <b>ESTIMATED FUND BALANCE ROLLOVER</b> | <b>2,764,309</b> | <b>3,867,919</b> | <b>2,878,911</b> | <b>1,804,222</b> |
|  |                  |                  | 40%              | 26%              |
|  |                  |                  |                  | 37%              |





# Community Corrections Partnership Public Safety Realignment

*Questions* ?