General Application Requirements

	FOR OFFICE USE ONLY:	Version #	APP #	
genc	y Information			
. Ag	ency Information			
a.	Agency Name	El Dorado County S	Sheriff's Department	
b.	Organizational Unit			
с.	Address	300 Fair Lane		
d.	Address 2		0	
e. f.	City Federal ID Number	Placerville 94-6000511	State CA Zip 95667 Reference No.	
1.				
g.	Agency fiscal year (beginning month a	and day)	July-01	
h.	Agency Type			
	C City		County	
	O U.S. Forest Service		O U.S. Forest Service - Par District	trol
	O U.S. Bureau of Land Managemen	t	Other Federal Agency	
	Federally Recognized Native Ame	erican Tribe	C Educational Institution	
	Nonprofit Organization - 501(c)(3)	status only	C State Agency	
	C District			
. Pro	ject Information			
a.	Project Name	General Application	Requirements	
b.	Is implementing agency same as Ager	тсу	💽 Yes 🔿 No	
c.	Implementing Agency Name			
d.	Amount of Funds Requested		Project Cost	
	Project Request(s) Summary			

					Total
			Grant		Project
#	Project Type	Project Title	Request	Match	Cost
1	G15-03-07-L01	Law Enforcement	273,828	91,277	365,105

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Facesheet for Grants and Cooperative Agreements Program - 2015/2016 Agency: El Dorado County Sheriff's Department Application: General Application Requirements

		APP ;	¥		
3. Contact					
a. Authorized Represen	itative				
Name	Jon DeVille				
Title	Financial Officer				
Mailing Address	300 Fair Lane				
City	Placerville	State	CA	Zip	95667
Telephone	(530) 621-5691			Fax	(530) 642-9473
E-mail Address	devillej@edso.org				
b. Project Administrator					
Name	Alison Winter				
Title	Grants Manager				
Mailing Address	300 Fair Lane				
City	Placerville	State	CA	Zip	95667
Telephone	(530) 621-5690			Fax	
E-mail Address	wintera@edso.org				

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Location Map

FOR OFFICE USE ONLY: Ve

Version # ___

APP # ____

A. Location Map

Attachments:

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Equipment Inventory

FOR OFFICE USE ONLY: Version #	APP #
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A. Equipment Inventory

Has your agency purchased any Equipment with OHV Trust Funds within the last five (5) 💽 Yes 💦 No years?

#	Item Description	Make	Model	Model Year	Vehicle Identification Number (VIN) or Serial Number	Project Agreement Number
1	Satellite Phone	Iridium	Extreme	2,013	NA	G11-03-07- L01
2	Trailer	NA	NA	2,014	4P2UB16273U04167 2	G13-03-07- L01

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Habitat Management Program (HMP)

FOR OFFICE USE ONLY: Version # APP #			Version #	FOR OFFICE USE ONLY:
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PART 1 - DETERMINE THE NEED FOR FULL HABITAT MANAGEMENT PROGRAM (HMP)

All Applicants submitting Projects involving Ground Disturbing Activities are subject to HMP requirements. The HMP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats shall submit only HMP Part 1. Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation do not contain any risk factors to special-status species and/or sensitive habitats shall submit HMP Parts 1 and 2.

- 1. Do any of your proposed projects involve Ground Disturbing Activities? (If you checked C Yes C No YES, complete #2. If you checked NO, stop here.)
- Can the Applicant certify that none of the proposed Projects with Ground Disturbing Yes No Activities in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats? (If you checked YES, stop here. If you checked NO, continue (complete HMP PART 2.)

PART 2 - HABITAT MANAGEMENT PROGRAM (HMP)

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Soil Conservation

FOR OFFICE USE ONLY:	Version #	ADD #
FUR OFFICE USE UNLY.	Version #	APP #

PART 1 - DETERMINE THE NEED FOR FULL SOIL CONSERVATION PLAN (SCP)

All Applicants submitting Projects involving Ground Disturbing Activities shall submit a Soil Conservation Plan (SCP) that achieves the Soil Conservation Standard with regard to the proposed Project(s). The SCP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation have potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability, shall submit SCP Part 1.

Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation have no potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability shall submit SCP Parts 1 and 2.

Can the Applicant certify that none of the proposed Projects with Ground Disturbing C Yes C No Activities in areas open to legal OHV Recreation have potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability? (If you checked YES, you are done with the SCP)

PART 2 - SOIL CONSERVATION PLAN

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Public Review Process

FOR OFFICE USE ONLY:	Version #	APP #

A. Public Notification Efforts

(Check all that apply)

- Notice to interested person(s) (Enter date in mm/dd/yyyy format)
- Published on Applicant's website (Enter date in mm/dd/yyyy format)
- Published in local newspaper
- News release issued
- Public meeting(s)/hearing(s) held

B. Public Comments

C. Application Development as a result of Public Comments

- a. Were changes mades to the Application as a result of public comments?
- b. Describe how public comments affected the Application

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Certifications

FOR OFFICE USE ONLY: Version # _____ APP # _____

1. Applicant Certifications

A. General Conditions

- A. The Applicant hereby certifies, under the penalty of perjury, compliance with the following terms and conditions:
- If the Project involves a Ground Disturbing Activity, the Applicant agrees to monitor the condition of soils and wildlife in the Project Area each year in order to determine whether the soil conservation standard adopted pursuant to Public Resource Code (PRC), Section 5090.35 and the HMP prepared pursuant to Section 5090.53(a) are being met.
- 2. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the soil conservation standard adopted pursuant to PRC Section 5090.35 is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion, to repair and prevent accelerated erosion, until the same soil conservation standard adopted pursuant to PRC Section 5090.35 is met.
- 3. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the HMP prepared pursuant to PRC Section 5090.53(a) is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion until the same HMP prepared pursuant to PRC Section 5090.53(a) is met.
- 4. The Applicant agrees to enforce the registration of off-highway motor vehicles and the other provisions of Division 16.5 (commencing with Section 38000) of the Vehicle Code and to enforce the other applicable laws regarding the operation of off-highway motor vehicles.
- 5. The Applicant agrees to cooperate with appropriate law enforcement entities to provide proper law enforcement at and around the Facility.
- 6. The Applicant's Project is in accordance with local or federal plans and the strategic plan for OHV Recreation prepared by the OHMVR Division.

B. Programmatic Conditions

- ^{B.} The Applicant must describe the following programmatic conditions:
- 1. Identify the potential for the facility to reduce illegal and unauthorized OHV Recreation activities in the surrounding areas:
- 2. Describe how the Applicant is meeting the operations and maintenance needs of any existing OHV Recreation Facility under its jurisdiction:

C. Fee Collection

Describe how fees collected pursuant to Section 38230 of the Vehicle Code (in-lieu funds) are utilized and whether the fees complement the Applicant's proposed Project:

D. Compliance with PRC 5090.50(b)(1)(C)

Projects within the O&M category that affect lands identified as inventoried roadless areas by the U.S. Forest Service, are compliant with PRC 5090.50(b)(1)(C).

2. Governing Body Resolution

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Certification – Required Documents

FOR OFFICE USE ONLY:	Version #	APP #	
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- 1. Written Permission with Land Manager
- 2. Verification of Nonprofit 501(c)(3) Status
- 3. Nonprofit's IRS Form 990 or equivalent

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Attachments Index

	FOR OFFICE USE ONLY:	Version #	APP #	
# Section	Title		File Name	
1 Location N	lap		LocationMap.docm	

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Law Enforcement

FOR OFFICE USE ONLY:

Version # _____

APP # ___

ITEM 1. Proposed Project

HISTORY:

This proposed project is for EI Dorado County Sheriff's Office (EDSO) to provide law enforcement services to the OHV trail systems and 4x4 trails in the County. For the past 15 seasons, the Rubicon Trail has been our primary focus for enforcement and education. This trail is located between Georgetown, California and Tahoma (Lake Tahoe) in the California Counties of EI Dorado and Placer. The Rubicon is generally accepted to be the first, the oldest and the most renowned recreational off-highway vehicle (OHV) trail in the United States. It is also considered one of the top ten four-wheeling destinations in the world. The portion of the Rubicon Trail within EI Dorado County is a designated unpaved county road that is bordered by both United States Forest Service (USFS) and private properties. The Rubicon Trail is a legal easement through the EI Dorado National Forest. It has received a significant level of attention from various user groups, the State Water Resources Board, and environmental conservation interests over the last several years.

COUNTY 4x4 TRAIL SYSTEM:

The county has several off-road opportunities in the form of OHV trail systems in the north end of the county, the south end as well as the Lake Tahoe Basin. El Dorado County Sheriff's Office has the opinion that these areas of our county are our responsibility and we are the only agency with the vehicles capable of patrolling or responding to those areas. EDSO is now equipped with two (2) Jeep Wranglers that allow us to cover more areas at the same time. In 2015, we added patrols to the Barrett Lake 4x4 Trail after its re-opening and the OHV trails in the Lake Tahoe Basin. We saw a favorable response to us patrolling these areas. The Rock Creek OHV trail system and the Elkins Flat / Gold Note OHV trail system are primarily covered by the US Forest Service but we are available to respond there if necessary. The USFS still does not have State peace officer powers in El Dorado County so there is always potential for an EDSO OHV Unit response.

ENFORCEMENT:

EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement. EDSO works with the USFS enforcing federal laws such as trespass, fire permits, resource damage, etc. If State Parks cannot put staff on the trail, we will be the only Law Enforcement agency capable of patrolling the Rubicon. While California Highway Patrol would normally be the primary agency to enforce vehicle code violations and investigate traffic accidents, they do not have the resources to access these off-road locations. Therefore, EDSO takes the lead role in traffic enforcement as well. El Dorado County has established a model OHV trail management and law enforcement program, setting an example throughout the State and Nation. Having this in mind, the project cost estimate includes a Sergeant 20 hours/wk all year to manage the program. The project costs cover two (2) full-time, dedicated Rubicon Deputies during the peak season (20 weeks) in one vehicle and two (2) additional Deputies on overtime (48 hours/mo for 20 weeks) covering the other OHV Trails in the second vehicle. In addition, the project costs also cover on-call and holidays such as Memorial Weekend, 4th of July and Labor Day weekends. There are also special events like International Sportsman's Expo, Red-Ribbon week, National Night Out, Jeepers Jamboree Events and others that require additional shifts.

FOCUS:

Deputies assigned to the OHV Unit focus enforcement efforts on violations that affect the health and safety of trail users, along with violations that impact the surrounding environment. EDSO, USFS, and California State Parks have entered into an MOU for law enforcement services on the Rubicon Trail. Deputies assist USFS, California State Parks, and the El Dorado County Department of Transportation (DOT) with educating the public about the history of the Rubicon Trail, rights 16-0270 B 12 of 27

of way, trespass issues, code violations, safety, sanitation, pollution, and resource conservation. EDSO Deputies will continue to inform and educate the public about responsible use of all of the OHV areas in the County.

ITEM 2. Project Coverage

RUBICON TRAIL:

This trail is mostly located within El Dorado County and it includes approximately 14 miles of designated non-maintained county roadway consisting of extremely rugged terrain. A trip through the Rubicon usually takes more than a day to complete depending on traffic. Two trail heads (Wentworth Springs / Loon Lake) connect near Ellis Creek, continue east through the "Sluice Boxes", through Rubicon Springs and up towards the famous "Cadillac Hill" where the trail continues east into Placer County where it ends at Lake Tahoe.

The Board of Supervisors approved the route on January 26, 2010 which closed several variant routes. The proposed project would provide patrol to the adopted Rubicon Trail and provide enforcement for the variant trail areas to insure compliance and enforcement when necessary. The Patrol Deputies would also assist USFS and State Parks with education and enforcement in the areas surrounding and adjoining the Rubicon Trail.

Each year the trail sees an increase in users and vehicles. There are sections of the trail that are less difficult and sections that are extreme. The trail offers challenges for beginners, intermediate and advanced users. Last year, Deputies recorded contacting 15,846 users (78% increase over 2014) and 7,146 vehicles (41% increase over 2014) over 19 consecutive summertime weekends. This area is also used by hikers, mountain bikers, hunting, fishing and camping.

BARRETT LAKE TRAIL:

This trail is about 6 miles in length and runs from Wrights Lake to Barrett Lake in El Dorado County. This trail has been closed for the last few years while a bridge was built along with other trail improvements. It is considered a very difficult off-road trail and should be patrolled for the same reasons as the Rubicon Trail. This trail however is in the El Dorado National Forest and is a forest service road. It is subject to closure seasonally and when conditions are too wet. EDSO has the only vehicle capable of patrolling this area other than by foot.

ELKINS FLAT / GOLD NOTE OHV:

This trail system is located in the southern end of El Dorado County and includes 103 miles of trails and dirt roads for all levels of riders from novice to advanced ability. EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement.

ROCK CREEK OHV:

This trail system is located in the northern end of El Dorado County and includes 120 miles of trails and dirt roads for all levels of riders from novice to advanced ability. EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement.

LAKE TAHOE BASIN:

There are approximately 25 miles of dedicated OHV trails in the Lake Tahoe Basin in El Dorado County. The Lake Tahoe Basin is a highly sensitive area when it comes to anything environmental. The trails range from .3 to 3.5 miles in length and have received no dedicated patrols from EDSO until last year. The trails located here are not extreme 4x4 trails but would still require the Sheriff's Rubicon Jeeps for these patrols. The USFS has advised us that they have not had accessibility to some of the remote areas where off-roaders have trespassed to reach hunting and fishing areas. In addition to the law enforcement and education focus in the Basin, the OHV Unit would be able to respond for searches and extraction of lost or injured persons. EDSO is the primary law enforcement agency in the project area and is 16-0270 B 13 of 27

responsible for all State and local law enforcement.

ITEM 3. Describe the frequency of the patrols

This project requires EDSO to staff the OHV Unit every weekend during the season (April through September) which is usually Friday through Sunday. The project is requesting monies to staff two seasonal, dedicated full-time Rubicon Deputies working 40 hours/wk during that time. In addition to the two seasonal Deputies, we are requesting monies to staff the second Jeep on overtime with two Deputies working 48 hrs/mo each of those same weekends to patrol the Barrett Lake Trail, the Lake Tahoe Basin and to cover contract / special events.

In addition to the patrol hours, there are hours built in to cover maintenance, off-season patrols, call-outs, holidays, special events and training. Examples of special events include: National Night Out, Red Ribbon Week, International Sportsman's Expo, Jeepers Jamboree Expo as well as events on the Rubicon Trail like "Cantina on the Con", Jeepers Jamboree, Jeep Corporation runs, OHVMR Commission Tour and several user group runs that occur just about every weekend. Examples of off-season patrols are calls that occur based on "problem oriented policing", law enforcement or search & rescue calls requiring the OHV Unit's specialized vehicle or to address complaints that have been routed through the Rubicon Oversight Committee (ROC).

ITEM 4. Deployment of Personnel

Due to the remote location and extreme terrain of the project area, response times for a normal Patrol Deputy could vary from two to eight hours by vehicle, by foot, or by air depending on the location of the emergency. In recent years, we have increased staffing from one (1) Deputy up to four (4) Deputies depending on the event. It is important that Deputies are doubled-up to ensure officer safety during enforcement activities due to the extremely extended response time of backup. The Rubicon Trail Patrol Deputies reside in the project area during their work days to provide for quick and ready response to emergencies and other calls for service. They remain on-call during their off hours so they are available at all times.

Maintenance-intensive highly modified vehicles with trained operators are required to access the area with adequate staff and equipment to handle law enforcement tasks. The OHV Unit at EDSO has ten (10) returning Deputies with experience to operate the specialized vehicles. The program also covers a Sergeant that is dedicated to 20 hrs/wk for scheduling, reports, maintenance and supervision.

With the addition of the 2015 Jeep Rubicon Wrangler, we still have a serviceable 2007 Rubicon Patrol Jeep which has been the primary patrol vehicle for the past seven seasons. Monies have to be dedicated to keep these vehicles in service. Maintenance is a challenge due to the toll the extreme terrain takes on these vehicles.

In short, the proposed project would provide equipment and staffing for a consistent law enforcement presence during the busy summer months and the ability to provide periodic patrols and emergency response during the off-season.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s).

State Senate 01	🗖 State Senate 02	🗖 State Senate 03	🗖 State Senate 04	🗖 State Senate 05
C State Senate 06	🗖 State Senate 07	🗖 State Senate 08	State Senate 09	C State Senate 10
C State Senate 11	🗖 State Senate 12	State Senate 13	State Senate 14	C State Senate 15
C State Senate 16	🗖 State Senate 17	🗖 State Senate 18	State Senate 19	C State Senate 20
C State Senate 21	🗖 State Senate 22	🗖 State Senate 23	State Senate 24	🗖 State Senate 25
C State Senate 26	C State Senate 27	🗖 State Senate 28	🗖 State Senate 29	C State Senate 30
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Law Enforcement Needs for Grants and Cooperative Agreements Program - 2015/2016 3/4/2016 Agency: El Dorado County Sheriff's Department Application: Law Enforcement

	🗖 State Senate 31	🗖 State Senate 32	🗖 State Senate 33	Г State Senate 34	🗖 State Senate 35
	T State Senate 36	🗖 State Senate 37	🗖 State Senate 38	C State Senate 39	🗖 State Senate 40
B. Cal	ifornia State Assembly	Districts			
		p://www.legislature.ca.			ctivities will occur. Copy html) in your browser to
	State Assembly 0	1 🔲 State Assembly 02	2 🔲 State Assembly 03	3 🔲 State Assembly 04	State Assembly 05
	C State Assembly 0	6 🔲 State Assembly 07	7 🗖 State Assembly 08	8 🔲 State Assembly 09	TState Assembly 10
	State Assembly 1	1 🗖 State Assembly 12	2 🗖 State Assembly 13	3 🔲 State Assembly 14	State Assembly 15
	State Assembly 10	6 🔲 State Assembly 17	7 🗖 State Assembly 18	8 🔲 State Assembly 19	Figure Assembly 20
	State Assembly 2	1 🔲 State Assembly 22	2 🗖 State Assembly 23	3 🔲 State Assembly 24	State Assembly 25
	C State Assembly 20	6 🔲 State Assembly 27	7 🗖 State Assembly 28	8 🔲 State Assembly 29	State Assembly 20
	State Assembly 3	1 🔲 State Assembly 32	2 🗖 State Assembly 33	3 🔲 State Assembly 34	State Assembly 35
	C State Assembly 3	6 🔲 State Assembly 37	7 🗖 State Assembly 38	8 🔲 State Assembly 39	TState Assembly 40
	State Assembly 4	1 🔲 State Assembly 42	2 🗖 State Assembly 43	3 🔲 State Assembly 44	State Assembly 45
	C State Assembly 4	6 🔲 State Assembly 47	7 🗖 State Assembly 48	8 🔲 State Assembly 49	TState Assembly 50
	State Assembly 5	1 🔲 State Assembly 52	2 🗖 State Assembly 53	3 🔲 State Assembly 54	State Assembly 55
	C State Assembly 5	6 🔲 State Assembly 57	7 🗖 State Assembly 58	8 🔲 State Assembly 59	TState Assembly 60
	State Assembly 6	1 🔲 State Assembly 62	2 🗖 State Assembly 63	3 🔲 State Assembly 64	State Assembly 65
	C State Assembly 6	6 🔲 State Assembly 67	7 🗖 State Assembly 68	8 🔲 State Assembly 69	State Assembly 70
	State Assembly 7	1 🗖 State Assembly 72	2 🗖 State Assembly 73	3 🔲 State Assembly 74	State Assembly 75

C. California Congressional Districts

-

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (https://www.govtrack.us/congress/members/CA) in your browser to determine the Congressional district(s).

🖸 State Assembly 76 🗖 State Assembly 77 🗖 State Assembly 78 🗖 State Assembly 79 🗖 State Assembly 80

Congressional District 1	Congressional District 2	Congressional District 3	Congressional District 4
Congressional District 5	Congressional District 6	Congressional District 7	Congressional District 8
Congressional District 9	Congressional District	Congressional District	Congressional District
Congressional District 13	Congressional District 14	Congressional District 15	Congressional District
Congressional District 17	Congressional District 18	Congressional District 19	Congressional District 20
Congressional District 21	Congressional District 22	Congressional District 23	Congressional District 24
Congressional District 25	Congressional District 26	Congressional District 27	Congressional District 28
Congressional District 29	Congressional District 30	Congressional District 31	Congressional District 32
Congressional District	Congressional District 34	Congressional District 35	Congressional District 36
Congressional District 37	Congressional District 38	Congressional District 39	Congressional District 40
Congressional District 41	Congressional District 42	Congressional District 43	Congressional District 44
Congressional District 45	Congressional District 46	Congressional District 47	Congressional District 48
Congressional District 49	Congressional District 50	Congressional District 51	Congressional District 52
		1	I6-0270 B 15 of 27

Congressional District 53

D. County

Select one or more of the California Counties where the proposed project activities will occur.

🗖 Alameda	🗖 Alpine	Amador	🗖 Butte	Calaveras	🗖 Colusa
Contra Costa	🗖 Del Norte	🗹 El Dorado	Fresno	🗖 Glenn	Humboldt
Imperial	🗖 Inyo	Kern	Kings	Lake	Lassen
🗖 Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Modoc	🗖 Mono	Monterey	Napa	Nevada	C Orange
Placer Placer	Plumas	Riverside	Sacramento	🗖 San Benito	San Bernardino
🗖 San Diego	🗖 San Francisco	🗖 San Joaquin	San Luis Obispo	🗖 San Mateo	Г Santa Barbara
🗖 Santa Clara	🗖 Santa Cruz	Shasta	Sierra	🗖 Siskiyou	🗖 Solano
🗖 Sonoma	🗖 Stanislaus	Sutter	🗖 Tehama	Trinity	Tulare
Tuolumne	Ventura	🗖 Yolo	🗖 Yuba		

LE Certification

FOR OFFICE USE ONLY: Version #

APP #

Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

The 2009 Cleanup and Abatement Order was lifted on El Dorado County within the entire project area in 2014. Still, we consider the areas under that order to be sensitive and the County continues to maintain those areas. Other areas of priority are the Barrett Lake Trail, Little Sluice and Buck Island; directly bordering Desolation Wilderness. Because of the difficulty of accessing these areas, the irresponsible users tend to gravitate there. Problems with drinking alcohol while driving in these areas have increased dramatically over other more accessible areas. Water quality and sanitation remains a paramount concern at these locations. Users staying on the trail and using environmentally responsible practices is critical. The EDSO OHV Unit continues to provide education and enforcement in these areas.

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized offhighway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

As EI Dorado County addresses the many issues on the Rubicon Trail and other OHV trails, law enforcement is one of the primary resources needed to bring resolution. Consistent effective law enforcement and education is critical to ensure that this great recreation area remains open to all users. The current project provides law enforcement accessibility and presence, even in the most remote areas of the Rubicon Trail Project and areas like the Barrett Lake Trail which had been closed due to misuse. The proposed project will add enforcement and education opportunities to OHV areas not usually patrolled like areas of the Lake Tahoe Basin which have very active environmental oversight. EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

EDSO has an outstanding relationship with the USFS and California State Parks law enforcement. In past years, State Parks officers partnered with EDSO Deputies in an effort to increase the efficiency and effectiveness of law enforcement service on the trail. This year the EDSO OHV Unit Patrol Deputies will be coordinating enforcement efforts with State Parks Officers, USFS and now Placer County Sheriff's Office working overlapping patrol areas to provide the most thorough coverage possible. An MOU was signed by all involved agencies with jurisdiction throughout the trail to delineate responsibilities for law enforcement, education, natural resource management, and trail maintenance.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated Yes C No with privately sponsored OHV events where sponsors have obtained a local permit?

Explain:

Jeepers Jamboree contracts with EDSO for law enforcement services both on the trail and their private property during the two weekends each year the event is held. It is in addition to the resident Rubicon Patrol Deputies that continue their assignment to patrol the trail. The Jamboree is issued a parade permit and additional Deputies are assigned to the event and stay on site over the course of the two to four-day event periods.

- 5. The Applicant agrees to implement a public education program that includes information (Yes C No on safety programs available in the area and how to report OHV violations?
- 6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

EDSO, USFS, State Parks and the Placer County Sheriff's Office hold several meetings throughout the year to discuss violations, issues and challenges encountered on the trail. We exchange information and ideas to improve our effectiveness. Each agency brings a different perspective to the table. This collaborative approach has proven to be very beneficial to the program. Officers have to be creative and use unconventional approaches to law enforcement in this unique and remote patrol environment. The sharing of these tactics and various approaches serves not only to improve the individual officers but to strengthen public perception and support of the program.

Assigned deputies attend a day of training in OHV laws sponsored by the OHMVR in addition to ongoing skills training with the OHV Unit Supervisor in the field. Safety for the officers, as well as trail users, is paramount. Natural resource protection is emphasized as a priority of the assignment which is reinforced repeatedly.

Law Enforcement - Page 3

- 7. Is the proposed project in accordance with local or federal plans and the OHMVR (Yes No Division Strategic Plan?
- 8. LOCAL AGENCIES ONLY Describe the Applicant's policies and/or agreements regarding enforcement on federal land:

El Dorado County has an MOU with the USFS for patrols on Forest Service property. Additionally, EDSO entered into an MOU with USFS, State Parks, and DOT to facilitate the improvement, management, and operation of the Rubicon Trail for OHV recreational use and to ensure the Rubicon Trail and surrounding public lands remain available for long-term sustainable, ecologically balanced recreational use.

9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:

El Dorado County uses the OHV in-lieu funds for the matching portion of other OHV grants.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:

N/A

 The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs?

Project Cost Estimate

	FOR OFFICE USE ONLY:	Version #		APP #	
APPLICANT NAME :	El Dorado County Sheriff's Department	nt			
PROJECT TITLE :	Law Enforcement			PROJECT NUMBER (Division use only) :	G15-03-07-L01
PROJECT TYPE :	Law Enforcement	Restoration	Education	n & Safety	C Acquisition
	Development	Ground Operations	Planning		
PROJECT DESCRIPTION :	County. For the past 15 seasons, the California and Tahoma (Lake Tahoe) the most renowned recreational off-h the world. The portion of the Rubicon Service (USFS) and private propertie attention from various user groups, th <u>COUNTY 4x4 TRAIL SYSTEM:</u> The county has several off-road oppor Basin. El Dorado County Sheriff's Of capable of patrolling or responding to time. In 2015, we added patrols to th response to us patrolling these areas Forest Service but we are available to is always potential for an EDSO OHV <u>ENFORCEMENT:</u> EDSO is the primary law enforcement	b County Sheriff's Office (EDSO) to pro Rubicon Trail has been our primary for in the California Counties of El Dorado ighway vehicle (OHV) trail in the United Trail within El Dorado County is a desi s. The Rubicon Trail is a legal easeme he State Water Resources Board, and e ortunities in the form of OHV trail system fice has the opinion that these areas of those areas. EDSO is now equipped to be Barrett Lake 4x4 Trail after its re-ope to respond there if necessary. The USF ' Unit response.	cus for enforcem and Placer. The States. It is also gnated unpaved nt through the E nvironmental co hs in the north e our county are with two (2) Jeep ning and the OH d the Elkins Flat S still does not h	hent and education. This e Rubicon is generally ac o considered one of the to d county road that is bord El Dorado National Forest onservation interests over and of the county, the sour our responsibility and we p Wranglers that allow us dV trails in the Lake Taho t / Gold Note OHV trail sy have State peace officer p	trail is located between Georgetown, cepted to be the first, the oldest and op ten four-wheeling destinations in ered by both United States Forest . It has received a significant level of the last several years. th end as well as the Lake Tahoe are the only agency with the vehicles to cover more areas at the same e Basin. We saw a favorable stem are primarily covered by the US powers in El Dorado County so there

	Enforcement agency capable of patrolling the Rubicon. While California Highway Patrol would normally be the primary agency to enforce vehicle violations and investigate traffic accidents, they do not have the resources to access these off-road locations. Therefore, EDSO takes the lead rour traffic enforcement as well. El Dorado County has established a model OHV trail management and law enforcement program, setting an example throughout the State and Nation. Having this in mind, the project cost estimate includes a Sergeant 20 hours/wk all year to manage the program project costs cover two (2) full-time, dedicated Rubicon Deputies during the peak season (20 weeks) in one vehicle and two (2) additional Deputie overtime (48 hours/mo for 20 weeks) covering the other OHV Trails in the second vehicle. In addition, the project costs also cover on-call and hol such as Memorial Weekend, 4 th of July and Labor Day weekends. There are also special events like International Sportsman's Expo, Red-Ribbo National Night Out, Jeepers Jamboree Events and others that require additional shifts. <u>FOCUS:</u> Deputies assigned to the OHV Unit focus enforcement efforts on violations that affect the health and safety of trail users, along with violations that the surrounding environment. EDSO, USFS, and California State Parks have entered into an MOU for law enforcement services on the Rubicor Deputies assist USFS, California State Parks, and the El Dorado County Department of Transportation (DOT) with educating the public about the of the Rubicon Trail, rights of way, trespass issues, code violations, safety, sanitation, pollution, and resource conservation. EDSO Deputies will ot inform and educate the public about the sponsible use of all of the OHV areas in the County.						the lead role in an example ne program. The onal Deputies on call and holidays , Red-Ribbon week, olations that impact he Rubicon Trail. ic about the history
Line Item		Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES Program Expenses 1 Staff 1. Law Enforce Notes : LEO	ment Officers	1744.0000	79.080	HRS	103,437.00	34,479.00	137,916.00

 1st Qtr: 7/1 - 9/30: 13 weeks x 40 x 2 Dep's = 1040 hours.

 2nd/3rd Qtr: 10/1 - 3/30: 6 shifts x 12 hrs x 2 Dep's = 144

 hours.

 4th Qtr: 4/1 - 6/30: 7 weeks x 40 hrs x 2 Dep's = 560 hours.

 1744 hours x \$78.22 = \$137,916

 2. Sergeant

 1st Qtr: 7/1 - 9/30: 20 hrs per week = 260 hours

 1st Qtr: 7/1 - 9/30: 20 hrs per week = 260 hours

 2nd Qtr: 10/1 - 12/31: 20 hrs per week = 260 hours

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	3rd Qtr: 1/1 - 3/30: 20 hrs her week = 260 hours 4th Qtr: 4/1 - 6/30: 20 hrs per week = 260 hours 1040 hours x \$93.70 = \$96,543						
	 3. Law Enforcement Officers Notes : LEO - Overtime 1st Qtr: 13 wks x 12 hrs: 156 hours 2 Holidays x 12 hrs x 2 Dep's: 48 hours Special Events/Details: 20 hours 2nd/3rd Qtr: Call-Outs / Special Events / Details: 40 hours 4th Qtr: 7 wks x 12 hrs: 84 hours 1 Holiday x 12 hrs x 2 Dep's: 24 hours Call-Outs / Special Events / Details: 20 hours Training: 1 day x 10 hrs x 10 Dep's: 100 hours 492 hours x \$73.81 = \$36,315 	492.0000	73.810	HRS	27,236.00	9,079.00	36,315.00
	 4. Sergeant Notes : Sergeant - Overtime 1st Qtr: OHV Supervision / Special Events / Call-Outs / Reports: 40 hrs 2nd/3rd Qtr: OHV Supervision / Special Events / Call-Outs / Reports: 40 hrs 4th Qtr: OHV Supervision / Special Events / Call-Outs / Reports: 40 hrs 4th Qtr: OHV Supervision / Special Events / Call-Outs / Reports: 40 hrs 120 hrs x \$91.09 = \$10,931 	120.0000	91.090	HRS	8,198.00	2,733.00	10,931.00
	5. Law Enforcement Officers Notes : LEO - On-Call Pay 40 hrs x 20 weeks x \$1.60 = \$1,280	800.0000	1.600	HRS	960.00	320.00	1,280.00
Total	for Staff				212,238.00	70,747.00	282,985.00
2	Contracts						
3	Materials / Supplies					16-027	70 B 21 of 27

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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
 Emergency Medical Supplies Notes : Re-supply medical kits for OHV vehicles: 2 x \$100 \$200 	2.0000	100.000	EA	150.00	50.00	200.00
 Household Supplies Notes : Materials / Supplies for Rubicon Sub-Station: Materials for an outside shower, cooking area, bunk beds, propane fridge, propane tank, shelving, cleaning supplies, paper towels, toilet paper, etc: \$5,000 	1.0000	5000.000	EA	3,750.00	1,250.00	5,000.00
 Small tools and supplies Notes : Stock or replace misc. hand tools, tie downs, chargers, air hoses and equipment as needed. Materials for cleaning and maintenance. Replacement nuts & bolts, hardware, tape, lubrication, etc: \$1,500 	1.0000	1500.000	EA	1,125.00	375.00	1,500.00
Total for Materials / Supplies				5,025.00	1,675.00	6,700.00
4 Equipment Use Expenses						
1. Fuel Notes : Estimate fuel costs for both Jeeps for 20 weeks and offseason: 1st Qtr: 1000 Gal 2nd/3rd Qtr: 200 Gal 4th Qtr: 1000 Gal Total Estimate Fuel: 2,200 Gal @ \$4/gal. = \$8,800	2200.0000	4.000	EA	6,600.00	2,200.00	8,800.00
 2. Tires Notes : For: 2007 Jeep Rubicon Wrangler and 2015 Jeep Rubicon Wrangler Replacement tires / wheels. Jeep tires are large aggressive tires at \$400/ea and must be replaced annually due to the extremely rugged terrain. 8 tires x \$400 and one wheel replacement at \$300: \$3,500 	1.0000	3500.000	EA	2,625.00	875.00	3,500.00
3. Vehicle Operations and Maintenance	1.0000	20000.000	EA	15,000.00	5,000.00 16-02	20,000.00 70 B 22 of 27

3/4/2016

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total		
Notes : Broken / damaged major components and systems are probable and costly. Examples of unplanned major repair costs: engine \$6,000, transmission \$4,000, transfer case \$2,000, driveline \$600, steering system \$2,000, winch \$1,500, differential \$4,000, axle shafts \$1,100, suspension failure \$2,000, etc. Regular service for both Jeeps and trailer. Replacement or upgrade of worn, broken, or inadequate parts, added rock / skid protection, rock lights, light upgrades and replacement, brakes, batteries, etc: \$20,000								
 4. Service Plan Notes : Telephone: Vendor payments. SatCom Global Iridium satellite phones. 2 x \$42.75/mo x 12/mo = \$1,026 Usage charges: 600 min. x \$1.79/min. = \$1,074 Total = \$2,100 	1.0000	2100.000	EA	1,575.00	525.00	2,100.00		
Total for Equipment Use Expenses				25,800.00	8,600.00	34,400.00		
5 Equipment Purchases								
1. Safety Equipment Notes : Radio / communication equipment: \$2,500	1.0000	2500.000	EA	1,875.00	625.00	2,500.00		
6 Others								
 Training Notes : OHV Deputies need instruction on "wilderness survival" and "wilderness first-responder" training. 2 x \$800 = \$1,600 	2.0000	800.000	EA	1,200.00	400.00	1,600.00		
Total Program Expenses				246,138.00	82,047.00	328,185.00		
TOTAL DIRECT EXPENSES				246,138.00	82,047.00	328,185.00		
INDIRECT EXPENSES								
Indirect Costs	ndirect Costs 16-0270 B 23 of 27							

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total	
1	1 Indirect Costs							
	1. Indirect Costs-Grant Administration	1.0000	36920.000	EA	27,690.00	9,230.00	36,920.00	
Total I	ndirect Costs				27,690.00	9,230.00	36,920.00	
ΤΟΤΑΙ	TOTAL INDIRECT EXPENSES					9,230.00	36,920.00	
ΤΟΤΑΙ	TOTAL EXPENDITURES				273,828.00	91,277.00	365,105.00	

	Category	Grant Req.	Match	Total	Narrative			
DIREC	DIRECT EXPENSES							
Progra	am Expenses							
1	Staff	212,238.00	70,747.00	282,985.00				
2	Contracts	0.00	0.00	0.00				
3	Materials / Supplies	5,025.00	1,675.00	6,700.00				
4	Equipment Use Expenses	25,800.00	8,600.00	34,400.00				
5	Equipment Purchases	1,875.00	625.00	2,500.00				
6	Others	1,200.00	400.00	1,600.00				
Total I	Program Expenses	246,138.00	82,047.00	328,185.00				
ΤΟΤΑΙ	L DIRECT EXPENSES	246,138.00	82,047.00	328,185.00				
INDIR	ECT EXPENSES							
Indire	ct Costs							
1	Indirect Costs	27,690.00	9,230.00	36,920.00				
Total I	ndirect Costs	27,690.00	9,230.00	36,920.00				
ΤΟΤΑ	L INDIRECT EXPENSES	27,690.00	9,230.00	36,920.00				
ΤΟΤΑ	L EXPENDITURES	273,828.00	91,277.00	365,105.00				

Environmental Review Data Sheet (ERDS)

	FOR OFFICE USE ONLY: Vers	ion #	APP #			
	TON OFFICE OSE ONLT. VEIS	10π π				
	ITEM 1 and ITEM 2					
	ITEM 1					
a.	ITEM 1 - Has a CEQA Notice of Determination	(NOD) been filed for t	he Project?	C Ye	s 쟑	N o
	ITEM 2					
b.	Does the proposed Project include a request for preparation prior to implementing the remaining Project pursuant to Section 4970.06.1(b))	-		C Ye	s 쟑	N o
	ITEM 3 - Project under CEQA Guidelines Secti	on 15378				
C.	ITEM 3 - Are the proposed activities a "Project"	under CEQA Guidelii	nes Section 15378?	C Ye	s 🕫	N o
d.	The Application is requesting funds solely for pe ensure public safety. These activities would not or a reasonably foreseeable indirect physical ch "Project" under CEQA.	cause any physical c	change in the environment,	r Ye	s C	N o
e.	Other. Explain why proposed activities would no foreseeable indirect physical change in the environment of the environment of the the transformation of transformation of the transformation of transfor		-		-	y
	ITEM 4 - Impact of this Project on Wetlands					
	ITEM 5 - Cumulative Impacts of this Project					
	ITEM 6 - Soil Impacts					
	ITEM 7 - Damage to Scenic Resources					
	ITEM 8 - Hazardous Materials					
	Is the proposed Project Area located on a site in 65962.5 of the California Government Code (ha	-	mpiled pursuant to Section	C Ye	s C	N o
	If YES, describe the location of the hazard relat taken to minimize or avoid the hazards:	ive to the Project site	, the level of hazard and the	measur	es to be	9
	ITEM 9 - Potential for Adverse Impacts to Hist	orical or Cultural Re	esources			
	Would the proposed Project have potential for a cultural resources?	any substantial advers	se impacts to historical or	C Ye	s C	N o
	Discuss the potential for the proposed Project to resources:	o have any substantia	al adverse impacts to historio	cal or cul	tural	

CEQA/NEPA Attachment

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