



The Juvenile Justice Crime Prevention Act

EI Dorado: 2015 Progress Report for Community Alliance to Reduce Truancy (CART)

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2014 - 2015

BUDGETED JJCPA FUNDS FOR FISCAL YEAR 2014 - 2015	\$591,379		
ACTUAL PROGRAM EXPENDITURES FOR 2014 - 2015	JJCPA Funds	Interest	Non-JJCPA Funds
Salaries and Benefits: (Help)	\$512,719	\$0	Total Non-JJCPA Funds: \$278,126
Services and Supplies: (Help)	\$11,449	\$0	
Professional Services: (Help)	\$27,790	\$614	
Community-Based Organizations: (Help)	\$0	\$0	
Fixed Assets: (Help)	\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)	\$0	\$0	
Other: (Help)	\$0	\$0	
Fund Totals:	\$551,958	\$614	
Program Total for 2014 - 2015 Fiscal Year:	\$830,698		

Enter the number of juveniles who participated in the program during the fiscal year 2014 - 2015. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	198
In Progress:	102
Did Not Complete Program:	9
Total:	309.00

Enter the approximate average length of time spent in the program by **all program participants** during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	235.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$2,688.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%," "pct.," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	While in Program
Approximate Length of Time in Days Represented by Results for Program Participants:	200 Days	200 Days	200 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	200 Days
Number of Program Participants for Whom Results Reported:	207	76	207
Results For Program Participants:	20.8 %	73.7 %	12.1 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	148	54	148
Number of Subjects in Reference Group :	184	94	92
Results for Reference Group:	21.2 %	59.6 %	9.9 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	While in Program
Approximate Length of Time in Days Represented by Results for Program Participants:	200 Days	200 Days	200 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	200 Days
Number of Program Participants for Whom Results Reported:	18	58	76
Results For Program Participants:	55.6 %	75.9 %	23.7 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	19	54	54
Number of Subjects in Reference Group :	35	84	94
Results for Reference Group:	45.7 %	64.3 %	34 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Education - Academic Achievement (Grade	Education - Attendance - Other - Percent of Class Periods with Unexcused	15-1096 A 3 of 5
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	Point Average)	Absences	
Outcome Measure Expressed as:	A Mean or Average	A Percentage	
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	
Approximate Length of Time in Days Represented by Results for Program Participants:	200 Days	200 Days	
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	
Number of Program Participants for Whom Results Reported:	64	58	
Results For Program Participants:	1.9 Mean/Avg.	5.7 %	
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	54	54	
Number of Subjects in Reference Group :	79	80	
Results for Reference Group:	2 Mean/Avg.	14.5 %	
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

OUTCOME MEASURES COMMENTS:

The year to year goal for the Outcome Measures of the CART Program is a statistical result of "no change" from the previous year. When there is a statistically significant difference between the results from the previous year, the goal is "exceeded" or "not met" depending on whether it is an increase or decrease from the previous year. "Statistically significant" is measured in this program as an increase or decrease of five or more percentage points (+/- 5%). For the 2014-2015 school year, we are pleased to report that all Outcome Measures were either met or exceeded in each category. In the previous report, discussions with school administrators were planned to determine a way to address the issue of an increase in unexcused absences for the 2013-2014 school year. Although DPO's are still unable to access attendance directly, a system was implemented about half-way through the school year where the attendance clerks for each school send a summary of the previous days' absences to the school's DPO. The DPO is then able to follow up on the absence the following day. Attendance results have improved, but it appears too early to infer if the practice has a relationship with the outcome.

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