

EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of September 19, 2006

AGENDA TITLE: Proposition 12 Project Application and Reallocation of Funding Request

DEPARTMENT: General Services

CONTACT: Jordan Postlewait

DATE: 8/28/2006

PHONE: 5330

DEPT SIGNOFF:

CAO USE ONLY:

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DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

The Department of General Services and the Parks and Recreation Commission recommend that the Board of Supervisors:

1. Authorize the Department of General Services to submit a Project Application package to the State, identifying improvements to the El Dorado Trail from Parkway Drive to Los Trampas Drive as the project to receive funding in the amount of \$564,000.

2. Approve and authorize the Department of General Services to internally reallocate this funding from Project Number 04-02 (Bass Lake Park) to the El Dorado Trail.

This project is the only parks and recreation project that is ready to advertise for bids and will be completed by March 2008.

CAO RECOMMENDATIONS:

Recommend approval. Laura S. Giel 9/14/06

Financial impact? () Yes (X) No

BUDGET SUMMARY:

Total Est. Cost \$564,000.00

Funding

Budgeted \$564,000.00

New Funding _____

Savings _____

Other _____

Total Funding \$564,000.00

Change in Net County Cost

Funding Source: () Gen Fund (X) Other

Other: ~~Community Enhancement Funds~~

CAO Office Use Only:

4/5's Vote Required () Yes () No

Change in Policy () Yes () No

New Personnel () Yes () No

CONCURRENCES:

Risk Management _____

County Counsel _____

Other _____

***Explain**

BOARD ACTIONS:

Vote: Unanimous _____ Or

Ayes:

Noes:

Abstentions:

Absent:

Rev. 04/05

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: _____

Attest: Cindy Keck, Board of Supervisors Clerk

By: _____



The County of El Dorado

Department of General Services

Joanne M. Narloch, Director

Airports, Parks and Grounds Division

Jordan Postlewait, Manager

Phone (530) 621-5330 Fax (530) 295-2540

August 25, 2006

Board of Supervisors
330 Fair Lane
Placerville, CA 95667

Re: Request to submit Project Application package to the California State Department of Parks and Recreation to allocate funding from the Per Capita Grant Program under the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 (Proposition 12) and apply it to the El Dorado Trail Extension Project instead of Bass Lake Park.

Dear Board Members:

RECOMMENDATION:

The Department of General Services and the Parks and Recreation Commission recommend that the Board of Supervisors:

1. Authorize the Department of General Services to submit a Project Application package to the State, identifying improvements to the El Dorado Trail from Parkway Drive to Los Trampas Drive as the project to receive funding in the amount of \$564,000.

REASON FOR RECOMMENDATION:

Per Board Resolution #229-2001, the Department of General Services has applied for and received a grant contract under the above referenced program for \$564,000. The project performance period sunsets in June, 2008 and all final paperwork must be submitted to the State by March, 2008. The deadline for submitting a Project Application (identifying the specific project) to the State is September 15, 2006. In order to meet this schedule, General Services needs to submit a Project Application that identifies a recreation related project that is ready to advertise for bid. The El Dorado Trail is the only General Services project that currently meets this criteria. The bid documents for this section of trail improvements (from Parkway Drive to Los Trampas Drive) include removal and repair of all culverts, erosion control measures, the installation of an aggregate road base and asphaltic concrete trail bed, and the addition of appropriate signing and fencing. The project is an important link in the regional trail system master plan that spans from the town of Camino to the City of Sacramento.

August 25, 2006

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Since the Bass Lake Park Project is not currently ready to bid, Board approval is requested to reallocate the \$564,000 appropriation from Bass Lake to the El Dorado Trail Extension Project and authorize submission of the Project Application package to the State.

On August 2, 2006 the El Dorado County Parks and Recreation Commission voted to support the reallocation of funding from the Bass Lake Park Project to the El Dorado Trail Extension.

FISCAL IMPACT:

The requested action has no fiscal impact to the county.

ACTION TO BE TAKEN FOLLOWING APPROVAL:

General Services will submit the completed Project Application to the State no later than 2:00 p.m., Thursday, September 15, 2006.

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'J. Narloch', written over a light blue rectangular background.

Joanne M. Narloch
Director of General Services

Cc: Jordan Postlewait, Manager of Airports, Parks and Grounds
George W. Sanders, Deputy Director of General Services
Cami Roberts, Fiscal Administration Manager