

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

**Meeting of
November 7, 2006**

AGENDA TITLE: Perpetual Software License Agreement and Maintenance with ComputerWorks

DEPARTMENT: Mental Health

CONTACT: John Bachman, PhD

DATE: 10/23/2006

PHONE: 621-5106

DEPT SIGNOFF:

John Bachman

CAO USE ONLY:

10/24
C Kara Schwartz

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

The Mental Health Department is advising the Board of a current perpetual software licensing agreement for on-going maintenance fees, and is recommending the Board:

- 1) Approve continuation of the perpetual software licensing agreement (this agreement automatically renews every November 9th); and,
- 2) Authorize the Purchasing Agent to encumber funds for these licenses for the period of November 9, 2006 through November 8, 2007.

Any future changes to terms and conditions of the agreement will be brought to the Board for approval.

CAO RECOMMENDATIONS: *Recommend approval. Laura A. Hill 10/27/06*

Financial impact? ☒ Yes ☐ No

BUDGET SUMMARY:

Total Est. Cost \$8,190.00

Funding

Budgeted \$8,190.00

New Funding _____

Savings* _____

Other _____

Total Funding \$8,190.00

Change in Net County Cost \$0.00

Funding Source: ☐ Gen Fund ☒ Other

Other: Medi-Cal and Realignment

CAO Office Use Only:

4/5's Vote Required ☐ Yes ☒ No

Change in Policy ☐ Yes ☒ No

New Personnel ☐ Yes ☒ No

CONCURRENCES:

Risk Management _____

County Counsel _____

Other _____

***Explain** \$8,190.00 is included in the FY 06-07 budget

BOARD ACTIONS:

Vote: Unanimous _____ Or

Ayes:

Noes:

Abstentions:

Absent:

Rev. 5/04 ISKW001 Agenda

**I hereby certify that this is a true and correct copy of
an action taken and entered into the minutes of the
Board of Supervisors**

Date: _____

Attest: Cindy Keck, Board of Supervisors Clerk

By: _____

EL DORADO COUNTY
DEPARTMENT OF MENTAL HEALTH
ADMINISTRATIVE OFFICE



John Bachman, PhD, Interim Director
Barry Wasserman, LCSW, Interim Deputy Director
344 Placerville Drive, Suite 20
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October 23, 2006

Board of Supervisors
330 Fair Lane
Placerville, CA 95667

Subject: Perpetual Software Licensing Agreement with ComputerWorks

RECOMMENDATIONS: The Mental Health Department is advising the Board of a current perpetual software licensing agreement with ComputerWorks for on-going maintenance fees and recommending the Board:

1. Approve continuation of the perpetual software licensing agreement (the agreement automatically renews every November 9th); and
2. Authorize the Purchasing Agent to encumber funds for these licenses for the period of November 9, 2006 through November 8, 2007.

Any future changes to terms and conditions of this agreement will be brought to the Board for approval.

Funding Source: Medi-Cal and Realignment

REASONS FOR RECOMMENDATIONS: The Mental Health Department manages an agreement for medical software and the on-going maintenance and support for those licenses. This software product is used as the Department's scheduling and electronic medical records system. The Department, as part of the California Regional Mental Health System Coalition (JPA), is in the process of implementing a new medical software system, NetSmart's Avatar system, which will replace the Department's existing billing and electronic medical records systems; however the electronic medical records portion of the system will not be implemented until 2008. Once this portion of the system is in place, the Department will no longer need the medical software system provided by ComputerWorks.

We are bringing this matter before the Board so that you have the opportunity to be made aware of agreements that were approved by prior Boards.

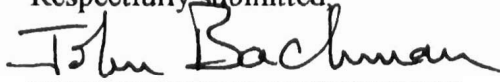
Because of the value we receive from this product and the high quality of support we receive from the contracted vendor, Mental Health recommends the continuation of this perpetual agreement.

FISCAL IMPACT: The cost for this perpetual software licensing agreement for the period of November 9, 2006 through November 8, 2007 is \$8,190.00, including applicable taxes. The entire amount is due and will be paid in November 2006 against the FY 06/07 appropriation.

NET COUNTY COST: None

ACTION TO BE TAKEN FOLLOWING APPROVAL: Purchasing Agent shall encumber the funds for this agreement and Mental Health shall make payment upon receipt and approval of invoices. Any future changes to terms and conditions of this agreement will be brought to the Board for approval.

Respectfully submitted,

A handwritten signature in black ink that reads "John Bachman". The signature is written in a cursive style with a horizontal line underneath the name.

John Bachman, PhD
Interim Director