EL DORADO COUNTY BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

Meeting of November 14, 2006

AGENDA TITLE: Award of the Construction Contract for Cameron Park Drive and Coach Lane Intersection Improvements Project #73321.				
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DEPARTMENT: Transportation		DEPT S	SIGNOFF: CAO US	SE ONLY:
CONTACT: Kris Payne				
DATE: 10/30/06 PHONE: 5926/5982				
DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:				
The El Dorado County Department of Transportation recommends the Board of Supervisors:				
1. Award the Construction Contract for the Cameron Park Drive and Coach Lane Intersection Improvements				
to the lowest responsive, responsible bidder Yubacon, Inc. with a bid of \$314,617.78; and,				
2. Authorize the Board Chairman to sign the Contract Agreement between the County of El Dorado and				
Yubacon, Inc. subject to review and approval of the final contract documents by County Counsel and Risk				
Management.				
CAO RECOMMENDATIONS: Recommend approval. Laire & Sel				
11/6/06				
			.*	
Financial impact? (X) Yes () No Funding Source: () Gen Fund (X) Other				
BUDGET SUMMARY:	110		Other: 2004 GP TIM Fee	` ′
Total Est. Cost	\$437	00.00	CAO Office Use Only:	
Funding	Ψ137,	300.00	4/5's Vote Required	() Yes (\checkmark) No
	7,000.00		Change in Policy	
New Funding			New Personnel	() Yes () No
Savings			CONCURRENCES:	() = == () = ==
Other			Risk Management	
Total Funding	\$437,	00.00	County Counsel	
Change in Net County Cost			Other	
*Explain				
BOARD ACTIONS:				
			hereby certify that this is a true and correct copy of	
AVES:		1	an action taken and entered into the minutes of the	
Noes:		1	Board of Supervisors	
		Date:		
Abstentions:		Attest: Cindy Keck, Board of Supervisors Clerk		
Absent:		Action Cindy Acta, Board of Supervisors Cici K		
Rev. 04/05		By: _		

COUNTY OF EL DORADO



MAINTENANCE DIVISION: 2441 Headington Road Placerville CA 95667 Phone: (530) 642-4909 Fax: (530) 642-9238 RICHARD W. SHEPARD, P.E. Director of Transportation

Internet Web Site: http://co.el-dorado.ca.us/dot MAIN OFFICE: 2850 Fairlane Court Placerville CA 95667 Phone: (530) 621-5900 Fax: (530) 626-0387



October 31, 2006

Board of Supervisors 330 Fair Lane Placerville, California 95667

Title: Award of Construction Contract Cameron Park Drive and Coach

Lane Intersection Improvements Project #73321

Meeting Date: November 14, 2006

District/Supervisor: District II, Supervisor Baumann

Dear Members of the Board:

Recommendations:

The Department of Transportation (Department) recommends that the Board of Supervisors:

- 1. Award the Construction Contract for the Cameron Park Drive and Coach Lane Intersection Improvements to the lowest responsive, responsible bidder Yubacon, Inc. with a bid of \$314,617.78; and,
- 2. Authorize the Board Chairman to sign the Contract Agreement between the County of El Dorado and Yubacon, Inc. subject to review and approval of the final contract documents by County Counsel and Risk Management.

Reasons for Recommendations:

On September 26, 2006, your Board authorized the advertisement for construction bids for the Cameron Park Drive and Coach Lane Intersection Improvements. On October 26, 2006 the Department received two (2) bid proposals for this project.

Yubacon, Inc. \$314,617.78
Granite Construction Co. 393,393.00

Department staff has reviewed both of the bids and have determined Yubacon, Inc. has submitted a responsive bid and is the apparent low responsible bidder for this project.

El Dorado County Board of Supervisors Cameron Park Dr/Coach Ln Intersection Improvement Meeting Date: November 14, 2006 Page 2 of 2

The low bid was 11.8% higher than the engineer's estimate of \$281,472; but is reasonable given the end of construction season time frame and a continued competitive market.

Staff is recommending the project be awarded at this time to Yubacon, Inc.

Fiscal Impact:

The cost associated for the construction phase of this project is estimated at \$437,000, which includes the bid of approximately \$315,000; supplemental items at \$22,000 (dust control, water pollution control and flagging); construction management, inspection, and surveying at \$53,500 and a contingency (unanticipated change orders) of \$47,200.

Funding for this project will be from 2004 General Plan Traffic Impact Mitigation Fee program, Non-El Dorado Hills local road component. Sufficient funds are available in the fund for the project. The project is included in the 06/07 CIP budget.

Net County Cost:

There is no cost to the County General Fund associated with this agenda item.

Action to be Taken Following Approval:

Upon approval of the award of the Construction Contract:

- The Department will forward the approved Construction Contract to Yubacon, Inc. for their signature.
- 2. The Department will return the Construction Contract, together with the required bonds and insurance, to the Clerk of the Board for the Board Chairman's signature of the contract.
- 3. Upon receipt of the fully executed Construction Contract, the Department will issue a Notice to Proceed to Yubacon, Inc.

Sincerely,

Richard W. Shepard, P. E. Director of Transportation

RWS:pln

Attachment - Location Map

