EXHIBIT B Budget Detail and Payment Provisions

MS-0607-35

SITE NAME :

El Dorado County Department of Human Services

Amendment 1						CHANGES TO BE IMPLEMENTED ON OR AFTER 7-1-06						
				MONTHLY		MERIT/STEP SALARY ADJUSTMENTS			COLA ADJUSTMENTS			TOTAL
	CARE MANAGEMENT			WAGE		PERCENT OF	DOLLAR	EFFECTIVE	PERCENT OF	DOLLAR	EFFECTIVE	ANNUAL
	Position Title	Last Name	FTE	As of 6-30-06		INCREASE	AMOUNT	DATE	INCREASE	AMOUNT	DATE	SALARY
[1]	SCM	Warner	0.500	\$1,945		5%	\$894	9/30/2006				\$24,238
[2]	SWCM	Delaney	1.000	\$3,383		5%	\$1,089	12/9/2006				\$41,680
[3]	NCM	Jackson	0.810	\$4,276		5%	\$394	4/28/2006				\$51,707
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	ADMINISTRATION/Care Man Position Title	nagement Support					ж.					
[30]	Site Administrator	DeCou	0.250	\$1,305								\$15,660
	Fiscal Officer	Ganno	0.050	\$326								\$3,912
	Fiscal Officer	Waibel	0.010	\$56						6		\$672
<u> </u>	Data Support	Conley	0.030	\$146								\$1,752
	Clerical Support	Wilke	0.325	\$2,981								\$35,773
[35]												

[42]	Equipment \$300/unit or more	
[53]	Facility, Rent and Operations	Rent/Utilities & Maintenance - 258 sq ft. @0.48 per sq. ft. = Average \$124 per month for total annual estimated cost of \$1,492
[56]	Temporary Help	