# EL DORADO COUNTY BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

Meeting of December 12, 2006

AGENDA TITLE: Budget Transfer to Accept Donations from the Friends of the Library

DEPARTMENT: Library	DEPT S	DEPT SIGNOFF: CAO USE ONLY:								
CONTACT: Jeanne Amos	Jan 1	Aun	1 Dan Johnson							
<b>DATE:</b> 11/27/2006 <b>PHONE:</b> 5546	Jean		C Laura Schwarts							
DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:										
Library recommending the Board approve Budget Transfer Request to increase allocation for library books by \$27,000.00, and accept donations from the Friends of the Library. (No General Fund Impact)										
CAO DECOMMENDATIONS: O	1		ti M \							
CAO RECOMMENDATIONS: Recommend approval (with thanks). Laure & Hilling										
		F	alle & Million							
*										
Financial impact? (X) Yes () No		Funding Source: ( ) Gen Fund (X) Other								
BUDGET SUMMARY:		Other: Friends of the Library								
Total Est. Cost \$27	7,000.00	CAO Office Use Only:								
Funding		4/5's Vote Req	uired (V) Yes () No							
Budgeted		Change in Poli	cy () Yes (/) No							
New Funding \$27,000.00		New Personnel	() Yes (Y)No							
Savings		CONCURRENC	CES:							
Other		Risk Managem	ent							
Total Funding \$27	7,000.00	County Counse	el							
Change in Net County Cost	\$0.00	Other								
*Explain										
BOARD ACTIONS:										
Vote: Unanimous Or	I here	by certify that th	is is a true and correct copy of							
Ayes:	an action taken and entered into the minutes of the Board of Supervisors									
Noes:		-								
Abstentions:		Attest: Cindy Keck, Board of Supervisors Clerk								
Absent:										
Rev. 04/05	By:									



## MEMORANDUM - El Dorado County Library

Date: November 28, 2006

To: Board of Supervisors

From: Jeanne Amos, Library Director

Subject: Library Budget Transfer Request

### Recommendation:

Library recommending that the Board approve Budget Transfer Request to increase allocation for library books by \$27,000.00, and accept donations from the Friends of the Library.

#### **Reason for Recommendation:**

The Library has received donations in the amount of \$27,000.00 from the Friends of the Library for the purchase of books.

#### **Fiscal Impact:**

The Library's budget will increase by \$27,000.00. There will be no change in net county cost.

#### Action to be Taken Upon Approval:

- 1. Chair to sign Budget Transfer Request.
- 2. Library Director to purchase and process library materials.

AUDITOR / CONTROLLER'S USE			EL DORADO COUNTY APPROPRIATION TRANSFER ( 29130 GOV. CODE )			TO BE COMPLETED BY THE DEPARTMENT					
			BUDG	<b>ET TRANSF</b>	ER REQUEST #1	DOCUMENT TOTAL	54,000.0				
ATE					Library		NUMBER OF LINES				
CODE BY		DEPARTMENT OR AGENC		RAGENCY NAME	TRANSACTION CODE TOTAL*						
	11-28-	0p		Jon	A	5146		PAGE 10F			
	7, 20	DATE			DEPARTMENT AUTHORIZATION S						
	A B	* 002 =	REMOVE THE ( R MUST BE AT LE INCREASE ESTIN	GOLD COPY AND SU ASTLIWO LINES, NO	JBMIT COMPLETE REQUI OT EXCEED TWENTY-SIX	ICATION NARRATIVE OR ATTACH A ME EST TO THE AUDITOR / CONTROLLER' LINES AND USE AN "ODD AND EVEN" * 011 = INCREASE IN APPROPRIATION * 012 = DECREASE IN APPROPRIATION	S OFFICE. NUMBERED TRANSACTIO / BOS APPROVED	N CODE*			
S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHA	RACTERS MAX.)			
1	002	602100	1954		5,000.00	FY06/07 Bud Rev MN FOL donation for books					
2	013	602100	4516		5,000.00	FY06/07 Bud Rev MN FOL donation for books					
3	002	602100	1954		2,000.00	FY06/07 Bud Rev MN FOL donation for Purdy					
4	013	602100	4516		2,000.00	FY06/07 Bud Rev MN FOL donation for Purdy					
5	002	602500	1954		20,000.00	FY06/07 Bud Rev EDH FOL donation for books					
6	013	602500	4516		20,000.00	FY06/07 Bud Rev EDH FOL donation for books					
7											
8											
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11											
12											
13											
REVIEWED FOR FORMAT BY		JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE			APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO						
CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE  CHIEF ADMINISTRATIVE OFFICE DATE					DATE	SIGNATURE: CHAIRMAN, BOARD	O OF SUPERVISORS	DATE			
					DATE	ATTEST: CLERK, BOARD OF SUF	PERVISORS				