

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

Meeting of
January 9, 2007

BOS
JAN. 23, 2007

AGENDA TITLE: Replace Telephone System at District Attorney's 550 Main Street Office

DEPARTMENT: D.A.

DEPT SIGNED OFF:

CAO USE ONLY:

CONTACT: John Mitchell

DATE: 12/16/2006

PHONE: 6421

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

Approve budget transfer increasing revenue and appropriations by \$13,599 for replacement of telephone system at 550 Main Street.

CAO RECOMMENDATIONS: Recommend approval.

Laura S. Gill

1/9/07

Financial impact? ☒ Yes () No

Funding Source: (X) Gen Fund ☒ Other

BUDGET SUMMARY:

Total Est. Cost \$13,599.00

Funding

Budgeted \$0.00

New Funding \$13,599.00

Savings* _____

Other _____

Total Funding \$13,599.00

Change in Net County Cost \$0.00

Other: Dist Attny Restitution Trust Fund

CAO Office Use Only:

4/5's Vote Required ☒ Yes () No

Change in Policy () Yes ☒ No

New Personnel () Yes ☒ No

CONCURRENCES:

Risk Management

County Counsel

Other

***Explain**

BOARD ACTIONS:

Vote: Unanimous _____ Or

Ayes:

Noes:

Abstentions:

Absent:

Rev. 5/04 ISKW001 Agenda

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: _____

Attest: Cindy Keck, Board of Supervisors Clerk

By: _____

Memorandum

To: Terese Clusiau

CC:

From: Steven A. Dunn Senior Communications Analyst

Date: 12/14/2006

Re: Replacement of Telephone System for Victim Witness Located at 550 Main St Suite H

This memo is to inform you of the need to replace the Telephone System at 550 Main Street and provide description and cost estimate of a new Telephone System.

Presently there is a Spirit Telephone system providing service at that location. This system has been at end of life for a great number of years. Parts are getting increasingly difficult to come by and there is always the possibility of not being able to obtain necessary parts in the event of a failure. This could cause a long term outage waiting to purchase a new system if parts could not be found.

Recommended replacement equipment is presently being used at the Public Defenders office, Probation, Public Health Ambulance Billing, Mental health, DOT and Building Department in El Dorado Hills, DOT South Lake Tahoe. This information is being provided so you may see and get recommendations of how well the system has been working.

The present recommendation will be for an MCK extender system. Possibly in the next couple of years a Voice over IP solution could be offered if this would be the solution you would want to wait for. Presently the best solution is the MCK extender. This would provide full functionality of phones.

Cost Break Down

PBX Gateway	E-GWY2-SUM	4,799.
EXTENDER 7000	E-7000-RUM	3,549.
POWERWARE 5115	UPS	349.
ADTRAN TSU 120		2,658.
BLACKBOX	V.35 Adapter	42.
8 6408D+ Telephones	@\$164ea	1,312.
Tax		889.63
Total		\$13,598.63

AUDITOR / CONTROLLER'S USE

JOURNAL ENTRY

TO BE COMPLETED BY THE DEPARTMENT

JOURNAL #	
DATE	
CODE BY	
OVER \$10,000 REVIEWED BY	

John Mitchell

6421

JOURNAL ENTRY PREPARED BY: AND PHONE NUMBER (REQUIRED)

John Mitchell
DEPARTMENT AUTHORIZATION

DOCUMENT TOTAL	250,000.00
NUMBER OF LINES	6
TRANSACTION CODE TOTAL *	2,439
DATE	12/29/2006

A JOURNAL ENTRY MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE. TRUST FUND TRANSACTIONS MUST USE A 7 DIGIT INDEX CODE.
REVENUE SUB OBJECTS ARE: 0100 THRU 2100. EXPENDITURE SUB OBJECTS ARE: 3000 THRU 9011. THE FOLLOWING TRANSACTION CODES DO NOT ALLOW GENERAL LEDGER ENTRIES.

* 401 DECREASE CASH IN A TRUST FUND
* 402 INCREASE CASH IN A TRUST FUND

* 411 DECREASE IN REVENUE
* 412 INCREASE IN REVENUE

* 431 INCREASE EXPENDITURES
* 432 DECREASE EXPENDITURES

S F X	TRAN S CODE NO *	(R)	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	GENERAL LEDGER	DESCRIPTION (50 CHARACTERS MAX.)
1	411		220330	0343		100,000.00		CORR JE2701270 to 8822302 Lennar Homes
2	402		8822302			100,000.00		CORR JE2701270 fr 220330 Lennar Homes
3	411		220210	0343		13,046.00		CORR portion of DP143841 to 8822302 Lennar Homes
4	402		8822302			13,046.00		CORR portion of DP143841 fr 220210 Lennar Homes
5	411		224100	0343		11,954.00		CORR portion of DP143841 to 8822302 Lennar Homes
6	402		8822302			11,954.00		CORR portion of DP143841 fr 224100 Lennar Homes
7								
8								
9								post entire \$125,000 in restitution trust for tracking purposes, per CAO
10								
11								
12								
13								

DESCRIPTION