EL DORADO COUNTY BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL Meeting of March 6, 2007

AGENDA TITLE: Appropriation Request **CAO USE ONLY: DEPARTMENT:** Veteran Affairs **DEPT SIGNOFF: CONTACT:** Rod Barton **DATE:** 02/07/07 **PHONE:** x5892 DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION: Approval of Appropriation Transfer from License Plate Trust in the amount of \$1,543.42 to increase budget for minor equipment - computer expense. To expand department (Placerville site) capability to maintain files and archives. There will be no increase to Net County Cost. CAO RECOMMENDATIONS: Recommend approval. Laure & Grelon 2/21/07 Funding Source: () Gen Fund (X) Other Financial impact? () Yes (X) No **BUDGET SUMMARY:** Other: License Plate Trust Acct Total Est. Cost \$1,543,42 **CAO Office Use Only:** (1) Yes () No Funding 4/5's Vote Required () Yes (No Budgeted Change in Policy New Funding \$1,543.42 New Personnel () Yes (No **CONCURRENCES:** Savings Other Risk Management **Total Funding** \$1,543.42 County Counsel **Change in Net County Cost** Other *Explain **BOARD ACTIONS:** Vote: Unanimous _____ Or I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Ayes: **Board of Supervisors** Noes: Date: _____ **Abstentions: Attest: Cindy Keck, Board of Supervisors Clerk** Absent: Rev. 04/05 By: _

County of El Dorado Department of Veteran Affairs

Rod Barton, Veterans Service Officer



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February 7, 2007

Board of Supervisors 330 Fair Lane Placerville CA 95667

Subject: Appropriation Transfer for Scanner

Agenda Date: March 6, 2007

Dear Board Members:

Recommendation: The Department of Veteran Affairs requests your board approval to appropriate and transfer funds from the License Plate Trust Fund Account #7751301 in the amount of \$1,543.42 to Veteran Affairs Index Code #510000, Sub-Object #4462 Minor Equipment - Computer. These funds are available to expand veteran services.

Reason for Recommendation: To expand department (Placerville site) capability to maintain files and archives.

Fiscal Impact: There are sufficient funds available in the trust account. Fund transfer will increase Veteran Affairs FY06-07 Budget by \$1,543.42.

Net County Cost: None.

Action To Be Taken Following Approval:

Budget Transfer Approval Form with appropriate signatures to Auditor-Controller.

Sincerely

Rod Barton, Veteran Services Officer

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TERRY BENTON

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Customer Phone # 5306215386

SALES QUOTATION

QUOTE NO. ACCOUNT NO. DATE
FKH6998 9150238 2/07/2007

EL DORADO INFORMATION SERVICES
360 FAIR LN

P PATRICIA MORELLO

PLACERVILLE, CA 95667-4103

Contact: TERRY BENTON

530-621-5386

Customer P.O. # FUJITSU 5220

QUOTE

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	1	871708		FI-5220C SCANPARTNER J-PA03484-B505 : MARKET	COLOR	1419.00	1419.00
					SUBTOTAL FREIGHT SALES TAX		1419.00 17.99 106.43
L							IIS Currency

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TOTAL 🕨

US Currency 1,543.42

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