



RESOLUTION NO. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution #156-2007 established the authorized Personnel Allocation based on the Fiscal Year 2007-2008 Proposed Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation #156-2007 has been modified as a result of the budget hearings for Fiscal Year 2007-2008, and these modifications need to be incorporated into the Authorized Personnel Allocation;

NOW, THEREFORE BE IT RESOLVED, allocation changes resulting from the budget hearings for Fiscal Year 2007-2008 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #156-2007 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2007, by the following vote of said Board:

Attest:
Cindy Keck
Clerk of the Board of Supervisors

Ayes:

Noes:
Absent:

By: _____
Deputy Clerk

Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE: _____

Attest: CINDY KECK, Clerk of the Board of Supervisors
of the County of El Dorado, State of California.

By: _____
Deputy Clerk

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed on this website, reflects allocations approved by the Board of Supervisors following the adoption of the Final Fiscal Year 2007-2008 budget and interim changes as approved by the Board of Supervisors

This document is posted as of :

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	7.00				7.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Executive Secretary	1.00				1.00
Secretary	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	13.00	0.00			13.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
ASSESSOR						
Assessor		1.00				1.00
Appraiser Aide		2.00				2.00
Appraiser I/II/Sr *		13.00				13.00
Assessment Office Manager		1.00				1.00
Assessment Standards Supervisor		1.00				1.00
Assessment Technician I/II/Sr *		11.00				11.00
Assistant Assessor		1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser		2.00				2.00
Branch Supervising Appraiser		1.00				1.00
Cadastral Drafter		1.00				1.00
Executive Secretary		1.00				1.00
Information Technology Department Specialist		1.00				1.00
Property Transfer Specialist		4.00				4.00
Property Transfer Supervisor		1.00				1.00
Sr. Information Technology Department Coordin		1.00				1.00
Supervising Appraiser		1.00				1.00
Supervising Auditor/Appraiser		1.00				1.00
Department Total		44.00	0.00			44.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AUDITOR-CONTROLLER						
Auditor-Controller		1.00				1.00
Accountant I/II		0.60				0.60
Accountant/Auditor		1.00				1.00
Accounting Division Manager		3.00				3.00
Accounting Systems Administrator		1.00				1.00
Administrative Technician		1.00				1.00
Chief Assistant Auditor-Controller		1.00				1.00
Cost Accountant		1.00				1.00
Department Analyst I/II		3.00				3.00
Fiscal Technician		8.00				8.00
Internal Auditor		1.00				1.00
Office Assistant I/II		1.00				1.00
Principal Financial Analyst		1.00				1.00
Sr. Department Analyst		3.00				3.00
Sr. Information Technology Department Coordin		1.00				1.00
Sr. Payroll Specialist		1.00				1.00
Department Total		28.60	0.00			28.60

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
BOARD OF SUPERVISORS						
Supervisors		5.00				5.00
Administrative Secretary		1.00				1.00
Clerk of the Board Of Supervisors		1.00				1.00
Deputy Clerk of the Board I/II		2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors		1.00				1.00
Supervisor's Assistant		5.00				5.00
Department Total		15.00	0.00			15.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHIEF ADMINISTRATIVE OFFICE						
Chief Administrative Officer	1.00					1.00
CAO Administrative Analyst I/II	1.00					1.00
Assistant Chief Administrative Officer	1.00					1.00
Economic Development Coordinator	1.00					1.00
Executive Assistant of CAO	1.00					1.00
Principal Administrative Analyst	5.00					5.00
Division Total	10.00	0.00				10.00
Procurement and Contracts						
Buyer I/II	2.00					2.00
Department Analyst I/II	1.00					1.00
Procurement and Contract Manager	1.00					1.00
Sr. Buyer	1.00					1.00
Sr. Department Analyst	1.00					1.00
Sr. Office Assistant	1.00					1.00
Division Total	7.00	0.00				7.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Administrative Services Officer	0.00				0.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Legal Clerk I/II	8.00				8.00
Legal Clerk III	1.00				1.00
Personnel Assistant	1.00				1.00
Program Manager	1.00				1.00
Staff Services Manager	1.00				1.00
Sr. Information Technology Department Coordin:	1.00				1.00
Department Total	57.00	0.00			57.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL						
County Counsel		1.00				1.00
Administrative Analyst I/II		1.00				1.00
Chief Assistant County Counsel		1.00				1.00
Deputy County Counsel I - IV		9.00				9.00
Legal Office Assistant I/II		1.00				1.00
Legal Secretary I/II		4.00				4.00
Principal Assistant County Counsel		2.00				2.00
Department Total		19.00	0.00			19.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Accountant I/II	0.50	-0.50	07/03/07	127-2007	0.00
Administrative Secretary *	1.00	-1.00	09/25/07	Reso	0.00
Administrative Services Officer *	1.00	-1.00	07/03/07	127-2007	0.00
Administrative Technician	2.00				2.00
Assistant Building Inspector	3.00	-2.00	07/03/07	127-2007	1.00
Assistant/Associate Planner	9.00				9.00
Building Inspector I/II	18.00	-4.00	07/03/07	127-2007	0.00
		-3.00	09/25/07	Reso	11.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Administrat	1.00				1.00
Deputy Director Development Svcs - Building Of	1.00				1.00
Deputy Director Development Svcs - Planning	1.00				1.00
Development Aide I/II*	9.00	-2.00	07/03/07	127-2007	0.00
		-1.00	09/25/07	Reso	6.00
Development Services Branch Manager *	3.00				3.00
Development Technician I/II*	10.00	-2.00	09/25/07	Reso	8.00
Executive Assistant	0.00	1.00	07/17/07	199-2007	1.00
Executive Secretary	2.00	-1.00	07/17/07	199-2007	1.00
Fiscal Assistant I/II	1.00	-1.00	09/25/07	Reso	0.00
Fiscal Technician	2.00	1.00	09/25/07	Reso	3.00
Information Technology Dept Specialist	1.00				1.00
Office Assistant I/II	2.00	-1.00	09/25/07	Reso	1.00
Operations Supervisor *	4.00	-2.00	09/25/07	Reso	2.00
Plans Examination Engineer	2.00	-1.00	07/03/07	127-2007	1.00
Principal Planner	4.00				4.00
Secretary	2.00	-2.00	09/25/07	Reso	0.00
Sr. Building Inspector	15.00	-4.00	07/03/07	127-2007	11.00
Sr. Civil Engineer	3.00				3.00
Sr. Department Analyst	1.00	-1.00	07/03/07	127-2007	0.00
Sr. Development Aide *	1.00				1.00
Sr. Development Technician *	7.00	-3.00	07/03/07	127-2007	4.00
Sr. Information Technology Department Coordin	1.00				1.00
Sr. Planner	12.00				12.00
Supervising Civil Engineer	1.00				1.00
Division Total	122.50	-30.50			92.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	2.00				2.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (D.A.)	1.00				1.00
Child Abuse Prevention Coordinator	0.00				0.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	19.00	1.00	09/18/07	Reso	20.00
Fiscal Administrative Analyst	0.00	1.00	08/14/07	212-2007	1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	2.00				2.00
Investigator (D.A.)	9.00				9.00
Legal Office Assistant I/II	5.00				5.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	8.00				8.00
Office Assistant I/II	1.00				1.00
Sr. Administrative Analyst	1.00	-1.00	08/14/07	212-2007	0.00
Sr. Investigator (D.A.)	2.00				2.00
Sr. Legal Secretary	2.00				2.00
Victim Witness Claims Specialist	2.20				2.20
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00	-3.00	09/18/07	232-2007	0.00
Victim Witness Program Specialist I/II	0.00	3.00	09/18/07	232-2007	3.00
Department Total	65.20	1.00			63.20

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00
Department Analyst I/II	2.00				2.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.50				3.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	1.00				1.00
Sr. Vector Control Technician	2.00				2.00
Solid Waste Technician	2.00				2.00
Supervising Environmental Health Specialist	3.00				3.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
Department Total	52.50	0.00			52.50

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
GENERAL SERVICES					
Director of General Services	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Technician	4.00				4.00
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Architectural Project Manager	2.00				2.00
Building Maintenance Worker I/II/Sr.	7.00				7.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Central Services Supervisor	1.00				1.00
Custodial Supervisor	2.00				2.00
Custodian	14.00				14.00
Department Analyst I/II	1.00				1.00
Deputy Director of General Services	1.00				1.00
Engineering Technician*	1.00	3.00	09/25/07	Reso	4.00
Facilities Service and Capital Programs Manage	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Worker I/II/Sr.	4.00				4.00
Manager of Airports, Parks & Grounds	1.00				1.00
Museum Administrator	1.00				1.00
Parks Project Coordinator	1.00				1.00
Reprographics Technician I/II	2.00				2.00
River Recreation Supervisor	1.00				1.00
Sr. CADD Technician	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Engineering Technician	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Office Assistant	1.00				1.00
Storekeeper/Courier	3.00				3.00
Storekeeper I/II	2.00				2.00
Supervisor Grounds Maintenance	1.00				1.00
Support Services Manager	1.00				1.00
Department Total	76.00	3.00			79.00

*Final position classification for three (3) allocations to be determined. These three (3) are limited termed positions

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
HUMAN RESOURCES/RISK MGMT						
Director of Human Resources	1.00					1.00
Administrative Secretary	1.00					1.00
Labor Relations Manager	0.00					0.00
Clerical Operations Manager	1.00					1.00
Personnel Analyst I/II	2.00					2.00
Personnel Technician	4.00					4.00
Principal Administrative Analyst *	0.00					0.00
Principal Personnel Analyst	1.00					1.00
Principal Risk Management Analyst	1.00					1.00
Privacy/Compliance Officer	0.00	1.00		09/25/07	Reso	1.00
Risk Management Technician	2.00					2.00
Sr. Fiscal Assistant	1.00					1.00
Sr. Personnel Analyst	2.00					2.00
Sr. Risk Management Analyst	1.00					1.00
Department Total	17.00	1.00				18.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
HUMAN SERVICES					
Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00				6.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00				3.00
Accounting Technician	4.00				4.00
Administrative Services Officer	0.00				0.00
Administrative Technician	4.00				4.00
Assistant Director of Human Services	2.00				2.00
Care Management Counselor I/II	4.00				4.00
Care Management Supervisor	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00				2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	8.00				8.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	38.00				38.00
Eligibility Worker III	14.00				14.00
Employment & Training Worker I/II	15.00				15.00
Employment & Training Worker III	7.50				7.50
Employment & Training Worker Supv	4.00				4.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Secretary	1.00				1.00
Fair Hearing Officer	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	3.00				3.00
Food Services Aide	2.19				2.19
Food Services Supervisor	1.00				1.00
Health Program Manager	1.00				1.00
Homemaker	2.00				2.00
Homemaker Supervisor	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	1.00				1.00
IHSS Public Authority Program Manager	1.00				1.00
IHSS Public Authority Registry/Training Specialis	2.00				2.00
Information Systems Coordinator	1.00				1.00
Legal Secretary I/II	1.00				1.00
Long-term Care Ombudsman	1.00				1.00
Mealsite Coordinator	6.00				6.00
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	16.00				16.00
Office Assistant III	12.00				12.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	2.00				2.00
Personnel Assistant	0.00				0.00
Program Aide	6.00				6.00
Program Assistant	19.50				19.50
Program Coordinator	6.00				6.00
Program Manager - Protective Services	3.00				3.00
Program Manager I	6.00				6.00
Public Health Nurse I/II	2.00				2.00
Secretary	1.00				1.00
Senior Accountant	2.00				2.00
Senior Activity Coordinator	1.00				1.00
Senior Citizens Attorney I/II/III	2.00				2.00
Seniors' Daycare Program Supervisor	1.00				1.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Office Assistant	3.75				3.75
Sr. Staff Services Analyst	1.00				1.00
Cont'd on next page...					

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PAGE 2 - HUMAN SERVICES DEPARTMENT						
Social Services Aide	11.00					11.00
Social Services Supervisor II	9.50					9.50
Social Worker I/II	8.00					8.00
Social Worker III	21.55					21.55
Social Worker IV-A/IV-B	19.20					19.20
Staff Services Analyst I/II	5.00					5.00
Supervising Accountant/Auditor	1.00					1.00
Supervising Fraud Investigator	1.00					1.00
Welfare Collections Officer	1.00					1.00
Welfare Investigator I/II	3.00					3.00
Department Total	329.60	0.00				329.60

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
INFORMATION TECHNOLOGIES						
Director of Information Technology	1.00					1.00
Administrative Services Officer	0.00	1.00	09/25/07	Reso		1.00
Assistant Director of Information Technology	1.00					1.00
Department Analyst I/II	1.00	-1.00	09/25/07	Reso		0.00
Department Systems Analyst	1.00					1.00
Fiscal Assistant I/II	1.00					1.00
Information Technology Analyst Trainee/I/II	24.00	1.00	09/25/07	Reso		25.00
Information Technology Manager	2.00					2.00
Information Technology Officer	1.00					1.00
Information Technology Technician Trainee/I/II/S	2.00					2.00
Sr. Information Technology Analyst	4.00					4.00
Supervising Information Technology Analyst I/II	3.00					3.00
Supervising Information Technology Technician	1.00					1.00
Department Total	42.00	1.00				43.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
LIBRARY						
Director of Library Services		1.00				1.00
Administrative Technician		0.70				0.70
Librarian I/II		5.50				5.50
Library Assistant I/II		13.25				13.25
Library Circulation Supervisor		2.00				2.00
Library Technician		2.00				2.00
Literacy Services Coordinator		0.50				0.50
Sr. Information Technology Department Coordin:		1.00				1.00
Sr. Library Assistant		5.00				5.00
Supervising Librarian		2.00				2.00
Supervising Library Assistant		2.00				2.00
Department Total		34.95	0.00			34.95

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
MENTAL HEALTH					
Mental Health Director	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Technician	4.00				4.00
Department Analyst I/II	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	3.00				3.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	1.00	1.00	09/25/07	Reso	2.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs	5.00				5.00
Medical Office Assistant I/II	3.00				3.00
Medical Office Services Supervisor	1.00				1.00
Medical Records Technician	2.00				2.00
Mental Health Aide	2.00				2.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	37.05				37.05
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	13.00				13.00
Mental Health Worker I/II	22.00				22.00
Program Manager I	1.00				1.00
Psychiatric Technician I/II	10.00				10.00
Psychiatrist	2.50				2.50
Sr. Department Analyst	1.00				1.00
Sr. Fiscal Assistant	3.35				3.35
Sr. Medical Office Assistant	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	125.90	1.00			126.90

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Technician	2.00				2.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	1.00				1.00
Deputy Chief Probation Officer	4.00				4.00
Deputy Probation Officer I/II	35.00				35.00
Deputy Probation Officer I/II - Institutions	28.50				28.50
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Information Technology Department Coordinator	0.00				0.00
Legal Office Assistant I/II	2.50				2.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	1.00				1.00
Sr. Legal Secretary	4.50				4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer	11.00				11.00
Sr. Deputy Probation Officer - Institutions	7.00				7.00
Sr. Information Technology Department Coordin	1.00				1.00
Supervising Deputy Probation Officer	6.00				6.00
Supervising Deputy Probation Officer - Institutor	6.00				6.00
Department Total	127.50	0.00			127.50

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Clerical Operations Manager	1.00				1.00
Deputy Public Defender II-IV	10.00	1.00	09/25/07	Reso	11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretarial Services Supervisor	0.00				0.00
Legal Secretary I/II	2.00				2.00
Sr. Investigator (Public Defender)	1.00				1.00
Sr. Legal Secretary	1.00				1.00
Department Total	21.00	1.00			22.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PUBLIC HEALTH DEPARTMENT					
Director of Public Health	1.00				1.00
Accountant I/II	4.00				4.00
Administrative Secretary	1.00				1.00
Administrative Services Officer	0.00				0.00
Administrative Technician	3.00				3.00
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Animal Control Operations Manager	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Community Health Advocate	2.00				2.00
Community Public Health Nursing Division Mana	1.00				1.00
Department Analyst I/II	7.00				7.00
Disease Investigator	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Assistant Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Health Education Coordinator	16.00				16.00
Health Program Manager	3.00				3.00
Health Program Specialist	7.00				7.00
Health Promotions Division Manager	1.00				1.00
Homemaker	0.25				0.25
Sr. Information Technology Department Coordin	1.00				1.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Licensed Vocational Nurse	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Billing Assistant I/II	1.00				1.00
Medical Billing Supervisor	0.00				0.00
Medical Office Assistant I/II	10.80				10.80
Medical Services Coordinator	1.00				1.00
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	4.00				4.00
Privacy/Compliance Officer	1.00	-1.00	09/25/07	Reso	0.00
Program Assistant	3.00				3.00
Program Manager	1.00				1.00
Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	2.00				2.00
Public Health Nurse I/II	11.90				11.90
Public Health Nurse Practitioner/Phy Asst	3.50				3.50
Public Health Officer	1.00				1.00
Public Health Preparedness Division Manager	1.00				1.00
Public Health Services Manager	0.00				0.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Registered Nurse	0.00				0.00
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Billing Assistant	2.00				2.00
Sr. Medical Office Assistant	2.00				2.00
Sr. Office Assistant	4.80				4.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	3.00				3.00
Supervising Public Health Nurse	4.00				4.00
Supervising Occupational/Physical Therapist	0.60				0.60
Department Total	146.20	-1.00			145.20

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
RECORDER CLERK						
County Recorder/Clerk		1.00				1.00
Assistant County Recorder		1.00				1.00
Fiscal Technician		1.00				1.00
Microfilm/Imaging Technician I/II		2.00				2.00
Recordable Document Examiner/Indexer I/II		9.00				9.00
Recordable Document Services Supervisor		1.00				1.00
Recordable Document Technician		1.00				1.00
Sr. Microfilm/Imaging Technician		0.00				0.00
Sr. Recordable Document Examiner/Indexer		2.00				2.00
Division Total		18.00	0.00			18.00
Elections						
Administrative Technician		1.00				1.00
Assistant Registrar of Voters		1.00				1.00
Elections Technician I/II		1.50				1.50
Information Technology Department Coordinator		1.00				1.00
Information Technology Department Specialist		1.00				1.00
Precinct Planning Specialist		1.00				1.00
Sr. Elections Technician		1.00				1.00
Division Total		7.50	0.00			7.50

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Analyst I/II	0.00				0.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	13.50				13.50
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	89.00				89.00
Correctional Sergeant	13.00				13.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00				1.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	144.50				144.50
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	4.00				4.00
Public Safety Dispatcher I/II	18.00				18.00
Radio Maintenance Technician	3.00				3.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Fiscal Assistant	0.00				0.00
Sr. Sheriff's Technician	2.00				2.00
Sheriff's Captain	4.00				4.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	6.00				6.00
Sheriff's Lieutenant	9.00				9.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	24.00				24.00
Sheriff's Technician I/II	25.00				25.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Supervising Public Safety Dispatcher	5.00				5.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	399.00	0.00			399.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
SURVEYOR						
Surveyor		1.00				1.00
Administrative Technician		1.00				1.00
Assistant in Land Surveying		2.00				2.00
Deputy Surveyor		1.00				1.00
GIS Analyst I/II		8.00				8.00
Manager of GIS		1.00				1.00
Sr. GIS Analyst		1.00				1.00
Surveyor's Technician I/II		2.00				2.00
Department Total		17.00	0.00			17.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
TRANSPORTATION					
Director of Transportation	1.00				1.00
Administrative Secretary	6.00				6.00
Administrative Services Officer	6.00				6.00
Administrative Technician	8.00				8.00
Assistant in Land Surveying	2.00				2.00
Assistant in Right of Way	2.00				2.00
Associate/Assistant in Civil Engineering	21.00				21.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Chief Engineering Technician	2.00				2.00
Construction Manager	1.00				1.00
Contract Services Officer	1.00				1.00
Department Analyst I/II	4.00				4.00
Deputy Director Administration	1.00				1.00
Deputy Director Engineering	4.00				4.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	3.00				3.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Fiscal Technician	3.00				3.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Parts Technician	2.00				2.00
Principal Engineering Technician	6.00				6.00
Principal Planner	2.00				2.00
Right of Way Program Manager	1.00				1.00
Secretary	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	28.00				28.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	18.00				18.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordin	1.00				1.00
Sr. Office Assistant	5.00				5.00
Sr. Planner	3.00				3.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Civil Engineer	9.00				9.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00				1.00
Transportation Safety/Supplies Technician	1.00				1.00
Department Total	256.00	0.00			256.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
TREASURER-TAX COLLECTOR						
Treasurer/Tax Collector		1.00				1.00
Accountant I/II		1.00				1.00
Accountant/Auditor		1.00				1.00
Accounting Division Manager		3.00				3.00
Assistant Treasurer/Tax Collector		1.00				1.00
Department Systems Analyst		1.00				1.00
Executive Secretary		1.00				1.00
Fiscal Assistant I/II		5.00				5.00
Fiscal Technician		5.00				5.00
Information Technology Departmental Specialist		1.00				1.00
Revenue & Recovery Officer I/II		3.00				3.00
Sr. Fiscal Assistant		1.00				1.00
Sr. Information Technology Department Coordinator		1.00				1.00
Treasury Quantitative Specialist		1.00				1.00
Department Total		26.00	0.00			26.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
UNIV. OF CA COOPERATIVE EXTENSION						
Executive Secretary	1.00					1.00
Fiscal Technician	1.00					1.00
Sr. Office Assistant	2.00					2.00
Department Total	4.00	0.00				4.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
VETERANS AFFAIRS						
Veterans Service Officer		1.00				1.00
Executive Assistant		1.00				1.00
Sr. Veterans Representative		1.00				1.00
Veterans Service Representative		2.00				2.00
Department Total		5.00	0.00			5.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
FINAL TOTAL	2086.45	-23.50			2059.95